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Run Date: 07-05-12 Time: 10:08:18

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5050 - PW-ADMIN							
1445	PUBLIC WORKS SPECIALIST	1	5050.01	100%	71,281.60	32,009.42	103,291.02
4120	ENGINEERING TECHNICIAN	1	5050.01	100%	71,344.00	33,733.02	105,077.02
4185	MANAGEMENT ASSISTANT	1	5050.01	100%	80,662.40	34,053.09	114,715.49
4270	CITY SURVEYOR	1	5050.01	100%	99,860.00	38,117.83	137,977.83
7238	ADMINISTRATIVE ANALYST	1	5050.00	100%	62,275.20	30,047.28	92,322.48
7316	PW FINANCE/ADMIN MANAGER	1	5050.01	100%	127,944.00	45,704.68	173,648.68
8150	PUBLIC WORKS DIRECTOR	1	5050.01	100%	180,297.60	55,550.39	235,847.99
9001	ASSISTANT, OFFICE P/T	0.47		100%	20,163.00	3,686.98	23,849.98
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					21,085.00	21,085.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	713,827.80	293,987.69	1,007,815.49

TOTAL FULL TIME BUDGET: 962,880.51
TOTAL PART TIME BUDGET: 23,849.98

TOTAL FULL TIME POSITIONS: 7.00
TOTAL PART TIME POSITIONS: .47

TOTAL POSITIONS: 7.47

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5060 - HARBOR RESOURCES							
4026	HARBOR RESOURCES TECH II	1	5250.01	100%	68,348.80	32,990.53	101,339.33
4177	HARBOR RESOURCES SUPRVSR	1	5250.01	100%	95,461.50	38,419.53	133,881.03
7003	HARBOR RESOURCES MANAGER	1	5250.01	100%	141,397.20	48,605.67	190,002.87
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					8,098.00	8,098.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	305,207.50	128,113.73	433,321.23

TOTAL FULL TIME BUDGET:	425,223.23
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	3.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	3.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5070 - WATER QUALITY							
4086	WATER CONSERVATION COORD	1	5070.01	100%	91,252.80	37,741.08	128,993.88
7046	CDE & WTR QUAL EN DIV MGR	1	5070.01	100%	109,452.80	41,706.12	151,158.92
7061	ASSISTANT CITY ENGINEER	1	5070.01	100%	146,705.60	48,232.06	194,937.66
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					2,780.00	2,780.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	347,411.20	130,459.26	477,870.46

TOTAL FULL TIME BUDGET:	475,090.46
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	3.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	3.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5100 - PW-ENGINEERING							
4073	CIVIL ENGINEER, SENIOR	1	5100.01	100%	126,069.01	45,191.77	171,260.78
4073	CIVIL ENGINEER, SENIOR	2	5100.01	100%	124,820.80	45,233.40	170,054.20
4073	CIVIL ENGINEER, SENIOR	3	5100.01	100%	124,820.80	44,993.42	169,814.22
4078	CIVIL ENGINEER JR + 5%	1	5100.01	100%	96,966.61	37,605.11	134,571.72
4079	CONSTRUCT. INSPEC. SUPER	1	5100.01	100%	110,033.54	38,584.17	148,617.71
4080	CIVIL ENGINEER, ASSOCIATE	1	5100.01	100%	102,918.40	40,491.66	143,410.06
4081	CIVIL ENGINEER ASSOC 5%	1	5100.01	100%	107,993.60	41,507.41	149,501.01
4081	CIVIL ENGINEER ASSOC 5%	2	5100.01	100%	107,993.60	40,007.47	148,001.07
4240	PUBLIC WORKS INSPECTOR SR	1	5100.01	100%	93,989.79	38,784.05	132,773.84
4240	PUBLIC WORKS INSPECTOR SR	2	5100.01	100%	93,989.79	36,924.01	130,913.80
7060	CIVIL ENGINEER, PRINCIPAL	1	5100.01	100%	139,716.80	48,839.40	188,556.20
7061	ASSISTANT CITY ENGINEER	1	5100.01	100%	146,705.60	50,272.02	196,977.62
7111	DEPUTY PW DIRECTR/CITY EN	1	5100.01	100%	168,171.20	52,908.53	221,079.73
7338	FACILITIES MANAGER	1	5100.01	100%	88,712.00	35,783.86	124,495.86
9060	CIVIL ENGINEER CONTRACT	0.26		100%	37,856.00	1,989.10	39,845.10
R158	PW TECHNICAL AIDE	0.85		100%	24,097.84	1,266.19	25,364.03
	SALARIES NOT BUDGETED BY POSITION				9,668.05		9,668.05
	BENEFITS NOT BUDGETED BY POSITION					.00	.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,704,523.43	600,381.57	2,304,905.00

TOTAL FULL TIME BUDGET: 2,230,027.82
TOTAL PART TIME BUDGET: 65,209.13

TOTAL FULL TIME POSITIONS: 14.00
TOTAL PART TIME POSITIONS: 1.11

TOTAL POSITIONS: 15.11

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5200 - PW-TRANS DEVT							
4065	CIVIL ENGINEER, JUNIOR	1	5200.01	100%	94,060.80	36,762.91	130,823.71
4065	CIVIL ENGINEER, JUNIOR	2	5200.01	100%	90,259.60	35,934.80	126,194.40
4073	CIVIL ENGINEER, SENIOR	1	5200.01	100%	124,820.80	45,143.44	169,964.24
4073	CIVIL ENGINEER, SENIOR	2	5200.01	100%	127,029.01	45,281.73	172,310.74
4081	CIVIL ENGINEER ASSOC 5%	1	5200.01	100%	109,073.54	41,374.94	150,448.48
4081	CIVIL ENGINEER ASSOC 5%	2	5200.01	100%	107,993.60	41,447.35	149,440.95
4254	SR TRAFFIC ENGINEER TECH	1	5200.01	100%	86,504.58	35,087.10	121,591.68
7062	CITY TRAFFIC ENGINEER	1	5200.01	100%	146,285.60	50,122.00	196,407.60
R158	PW TECHNICAL AIDE	1.00		100%	24,731.20	1,299.47	26,030.67
	SALARIES NOT BUDGETED BY POSITION				5,866.57		5,866.57
	BENEFITS NOT BUDGETED BY POSITION					21,087.00	21,087.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	916,625.30	353,540.74	1,270,166.04

TOTAL FULL TIME BUDGET:	1,217,181.80
TOTAL PART TIME BUDGET:	26,030.67
TOTAL FULL TIME POSITIONS:	8.00
TOTAL PART TIME POSITIONS:	1.00
TOTAL POSITIONS:	9.00