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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 3110 - GS-ADMIN							
1450	ASSISTANT, DEPARTMENT	1	3110.01	100%	58,739.20	30,836.94	89,576.14
1460	ASSISTANT, ADMINISTRATIVE	1	3110.01	100%	73,153.60	34,307.19	107,460.79
4185	MANAGEMENT ASSISTANT	1	3110.01	100%	60,506.05	29,661.86	90,167.91
7110	DEPUTY GENL SVCS DIRECTOR	1	3110.01	100%	146,851.20	48,375.87	195,227.07
7313	ADMINISTRATIVE MANAGER	1	5500.01	50%	48,272.05	18,651.97	66,924.02
8120	MOD DIRECTOR	1	3110.01	50%	85,407.23	27,642.19	113,049.42
	SALARIES NOT BUDGETED BY POSITION				128.12		128.12
	BENEFITS NOT BUDGETED BY POSITION					26,152.03	26,152.03
	BUDGETED SALARY SAVINGS						.00
				TOTAL	473,057.45	215,628.04	688,685.49

TOTAL FULL TIME BUDGET:	662,405.35
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	5.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	5.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 3130 - GS-FIELD MAIN							
5100	CONCRETE FINISHER	1	3130.01	100%	66,955.20	31,082.87	98,038.07
5100	CONCRETE FINISHER	2	3130.01	100%	66,955.20	31,082.87	98,038.07
5110	CONCRETE MAINT CREW CHIEF	1	3130.01	100%	75,295.20	32,782.16	108,077.36
5120	CONCRETE SUPERVISOR	1	3130.01	100%	87,446.40	37,137.88	124,584.28
5220	EQUIPMENT OPERATOR I	1	3130.01	100%	60,777.60	29,737.01	90,514.61
5220	EQUIPMENT OPERATOR I	2	3130.01	100%	60,777.60	31,117.09	91,894.69
5230	EQUIPMENT OPERATOR II	1	3130.01	100%	63,835.20	31,843.02	95,678.22
5230	EQUIPMENT OPERATOR II	2	3130.01	100%	63,835.20	30,403.14	94,238.34
5230	EQUIPMENT OPERATOR II	3	3130.01	100%	63,835.20	31,963.14	95,798.34
5230	EQUIPMENT OPERATOR II	4	3130.01	100%	63,835.20	31,843.02	95,678.22
5230	EQUIPMENT OPERATOR II	5	3130.01	100%	63,835.20	30,403.14	94,238.34
5290	MAINTENANCE WORKER I	1	3130.01	100%	55,058.20	28,491.00	83,549.20
5300	MAINTENANCE WORKER II	1	3130.01	100%	57,865.60	30,662.62	88,528.22
5300	MAINTENANCE WORKER II	2	3130.01	100%	57,865.60	30,842.54	88,708.14
5300	MAINTENANCE WORKER II	3	3130.01	100%	57,865.60	30,182.66	88,048.26
5300	MAINTENANCE WORKER II	4	3130.01	100%	57,865.60	29,102.62	86,968.22
5300	MAINTENANCE WORKER II	5	3130.01	100%	54,177.48	29,379.17	83,556.65
5500	STREET MAINT CREW CHIEF	1	3130.01	100%	75,295.20	34,882.18	110,177.38
5510	STREET MAINT SUPERVISOR	1	3130.01	100%	87,446.40	37,497.98	124,944.38
5540	TRAFFIC PAINTER	1	3130.01	100%	57,865.60	28,242.74	86,108.34
7150	FIELD MAINT SUPERINTDNT	1	3130.01	100%	123,700.80	43,220.26	166,921.06
9305	TEMPORARY LABORER - GS	0.75		100%	16,395.60	861.49	17,257.09
	SALARIES NOT BUDGETED BY POSITION				49,802.56		49,802.56
	BENEFITS NOT BUDGETED BY POSITION					70,399.00	70,399.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,488,587.44	743,159.60	2,231,747.04

TOTAL FULL TIME BUDGET: 2,094,288.39
TOTAL PART TIME BUDGET: 17,257.09

TOTAL FULL TIME POSITIONS: 21.00
TOTAL PART TIME POSITIONS: .75

TOTAL POSITIONS: 21.75

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

DIVISION: 3140 - GS-OPERATIONS SUPPRT

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
5015	STORM DRAIN/ST. SWP SUPR	1	3140.01	100%	87,446.40	35,337.90	122,784.30
5017	STRM DRN/ST.SWP CRW CHIEF	1	3140.01	100%	75,715.20	32,782.16	108,497.36
5030	BEACH MAINT SUPERVISOR	1	3140.01	100%	78,848.17	32,307.29	111,155.46
5040	FACLTIES MAINT CREW CHIEF	1	3140.01	100%	75,715.20	32,782.16	108,497.36
5065	FACILITIES MAINT TECH	1	3140.01	100%	66,955.20	32,972.81	99,928.01
5065	FACILITIES MAINT TECH	2	3140.01	100%	66,955.20	30,087.92	97,043.12
5065	FACILITIES MAINT TECH	3	3140.01	100%	66,955.20	32,822.79	99,777.99
5065	FACILITIES MAINT TECH	4	3140.01	100%	66,955.20	32,702.93	99,658.13
5160	ELECTRICIAN	1	3140.01	100%	75,295.20	32,782.16	108,077.36
5220	EQUIPMENT OPERATOR I	1	3140.01	100%	60,777.60	29,737.01	90,514.61
5230	EQUIPMENT OPERATOR II	1	3140.01	100%	63,835.20	29,454.55	93,289.75
5230	EQUIPMENT OPERATOR II	2	3140.01	100%	63,835.20	32,323.24	96,158.44
5230	EQUIPMENT OPERATOR II	3	3140.01	100%	63,835.20	30,403.14	94,238.34
5230	EQUIPMENT OPERATOR II	4	3140.01	100%	63,835.20	32,653.18	96,488.38
5230	EQUIPMENT OPERATOR II	5	3140.01	100%	63,835.20	29,454.55	93,289.75
5230	EQUIPMENT OPERATOR II	6	3140.01	100%	63,835.20	30,403.14	94,238.34
5290	MAINTENANCE WORKER I	1	3140.01	100%	52,249.66	29,049.13	81,298.79
5290	MAINTENANCE WORKER I	2	3140.01	100%	55,099.20	28,499.92	83,599.12
5290	MAINTENANCE WORKER I	3	3140.01	100%	55,099.20	28,499.92	83,599.12
5290	MAINTENANCE WORKER I	4	3140.01	100%	55,099.20	29,699.82	84,799.02
5300	MAINTENANCE WORKER II	1	3140.01	100%	52,836.16	29,326.93	82,163.09
5300	MAINTENANCE WORKER II	2	3140.01	100%	57,865.60	30,452.54	88,318.14
5300	MAINTENANCE WORKER II	3	3140.01	100%	57,865.60	30,822.72	88,688.32
7160	OPERATIONS SUPPORT SUPT.	1	3140.01	100%	123,700.80	43,220.26	166,921.06
9305	TEMPORARY LABORER - GS	2.00		100%	43,721.60	2,297.30	46,018.90
	SALARIES NOT BUDGETED BY POSITION				210,923.64		210,923.64
	BENEFITS NOT BUDGETED BY POSITION					100,416.00	100,416.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,869,090.43	861,291.47	2,730,381.90

TOTAL FULL TIME BUDGET: 2,373,023.36
TOTAL PART TIME BUDGET: 46,018.90

TOTAL FULL TIME POSITIONS: 24.00
TOTAL PART TIME POSITIONS: 2.00

TOTAL POSITIONS: 26.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 3150 - GS-REFUSE							
5430	REFUSE SUPERVISOR	1	3150.01	100%	87,446.40	35,337.90	122,784.30
5440	REFUSE WORKER I	1	3150.01	100%	53,123.20	29,659.33	82,782.53
5440	REFUSE WORKER I	2	3150.01	100%	53,123.20	29,749.55	82,872.75
5440	REFUSE WORKER I	3	3150.01	100%	53,123.20	28,069.43	81,192.63
5440	REFUSE WORKER I	4	3150.01	100%	53,123.20	29,839.51	82,962.71
5440	REFUSE WORKER I	5	3150.01	100%	53,123.20	29,269.33	82,392.53
5440	REFUSE WORKER I	6	3150.01	100%	53,123.20	29,449.51	82,572.71
5440	REFUSE WORKER I	7	3150.01	100%	53,123.20	29,659.33	82,782.53
5440	REFUSE WORKER I	8	3150.01	100%	53,123.20	28,069.43	81,192.63
5450	REFUSE WORKER II	1	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	2	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	3	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	4	3150.01	100%	54,413.00	28,350.44	82,763.44
5450	REFUSE WORKER II	5	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	6	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	7	3150.01	100%	58,531.20	28,377.85	86,909.05
5450	REFUSE WORKER II	8	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	9	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	10	3150.01	100%	58,531.20	31,287.58	89,818.78
5450	REFUSE WORKER II	11	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	12	3150.01	100%	58,531.20	29,247.62	87,778.82
5450	REFUSE WORKER II	13	3150.01	100%	54,413.00	29,550.34	83,963.34
5450	REFUSE WORKER II	14	3150.01	100%	58,531.20	29,247.62	87,778.82
7300	REFUSE SUPERINTENDENT	1	3150.01	100%	122,801.87	43,024.43	165,826.30
	SALARIES NOT BUDGETED BY POSITION				255,000.00		255,000.00
	BENEFITS NOT BUDGETED BY POSITION					82,113.00	82,113.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,701,434.27	804,283.16	2,505,717.43

TOTAL FULL TIME BUDGET: 2,168,604.43
TOTAL PART TIME BUDGET: .00

TOTAL FULL TIME POSITIONS: 24.00
TOTAL PART TIME POSITIONS: .00

TOTAL POSITIONS: 24.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 3170 - GS-PARKS							
5260	GROUNDSWORKER I	1	3170.01	100%	49,909.18	27,367.13	77,276.31
5260	GROUNDSWORKER I	2	3170.01	100%	47,993.53	28,771.45	76,764.98
5260	GROUNDSWORKER I	3	3170.01	100%	51,322.96	28,697.22	80,020.18
5270	GROUNDSWORKER II	1	3170.01	100%	55,462.48	30,139.07	85,601.55
5270	GROUNDSWORKER II	2	3170.01	100%	58,988.80	28,470.74	87,459.54
5270	GROUNDSWORKER II	3	3170.01	100%	58,988.80	28,470.74	87,459.54
5330	PARK MAINT CREW CHIEF	1	3170.01	100%	71,764.75	31,921.52	103,686.27
5330	PARK MAINT CREW CHIEF	2	3170.01	100%	75,715.20	32,782.16	108,497.36
5330	PARK MAINT CREW CHIEF	3	3170.01	100%	75,295.20	31,671.31	106,966.51
5340	PARK MAINT SUPERVISOR	1	3170.01	100%	87,446.40	36,747.88	124,194.28
5340	PARK MAINT SUPERVISOR	2	3170.01	100%	87,446.40	34,052.73	121,499.13
5490	IRRIGATION SPECIALIST	1	3170.01	100%	62,902.40	29,070.33	91,972.73
7230	PARK & TREE SUPERINTENDEN	1	3170.01	100%	123,700.80	44,900.38	168,601.18
	SALARIES NOT BUDGETED BY POSITION				34,959.67		34,959.67
	BENEFITS NOT BUDGETED BY POSITION					49,555.00	49,555.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	941,896.57	462,617.66	1,404,514.23

TOTAL FULL TIME BUDGET: 1,319,999.56
TOTAL PART TIME BUDGET: .00

TOTAL FULL TIME POSITIONS: 13.00
TOTAL PART TIME POSITIONS: .00

TOTAL POSITIONS: 13.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 3180 - GS-STREET TREES							
4290	URBAN FORESTER	1	3180.01	100%	89,154.91	35,633.61	124,788.52
	SALARIES NOT BUDGETED BY POSITION				258.00		258.00
	BENEFITS NOT BUDGETED BY POSITION					3,764.00	3,764.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	89,412.91	39,397.61	128,810.52

TOTAL FULL TIME BUDGET:	124,788.52
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	1.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	1.00

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5500 - UTILITIES-WATER UTIL							
1450	ASSISTANT, DEPARTMENT	1	5500.01	100%	60,539.20	30,836.14	91,375.34
1460	ASSISTANT, ADMINISTRATIVE	1	5500.01	100%	73,153.60	32,417.25	105,570.85
4120	ENGINEERING TECHNICIAN	1	5500.01	50%	36,152.00	16,746.52	52,898.52
4185	MANAGEMENT ASSISTANT	1	5500.01	100%	60,064.69	29,565.71	89,630.40
5126	UTILITIES SCADA COORD	1	5500.01	100%	81,102.40	35,845.74	116,948.14
5160	ELECTRICIAN	1	5500.01	100%	75,715.20	32,782.16	108,497.36
5630	UTILITIES CREW CHIEF	1	5500.01	100%	75,715.20	32,782.16	108,497.36
5630	UTILITIES CREW CHIEF	2	5500.01	100%	64,782.30	31,630.39	96,412.69
5630	UTILITIES CREW CHIEF	3	5500.01	100%	70,570.83	32,861.31	103,432.14
5630	UTILITIES CREW CHIEF	4	5500.01	100%	75,715.20	34,072.28	109,787.48
5630	UTILITIES CREW CHIEF	5	5500.01	100%	75,715.20	32,782.16	108,497.36
5650	UTILITIES SPECIALIST	1	5500.01	100%	57,893.25	30,158.50	88,051.75
5650	UTILITIES SPECIALIST	2	5500.01	100%	48,526.40	27,061.69	75,588.09
5650	UTILITIES SPECIALIST	3	5500.01	100%	61,942.40	29,990.79	91,933.19
5650	UTILITIES SPECIALIST	4	5500.01	100%	61,942.40	29,990.79	91,933.19
5650	UTILITIES SPECIALIST	5	5500.01	100%	61,942.40	31,220.85	93,163.25
5650	UTILITIES SPECIALIST	6	5500.01	100%	48,526.40	27,061.69	75,588.09
5650	UTILITIES SPECIALIST	7	5500.01	100%	61,942.40	31,040.67	92,983.07
5650	UTILITIES SPECIALIST	8	5500.01	100%	61,942.40	31,640.75	93,583.15
5655	UTILITIES SPECIALIST, SR.	1	5500.01	100%	52,399.96	27,794.23	80,194.19
5655	UTILITIES SPECIALIST, SR.	2	5500.01	100%	52,399.96	27,794.23	80,194.19
5655	UTILITIES SPECIALIST, SR.	3	5500.01	100%	57,735.16	28,956.55	86,691.71
5655	UTILITIES SPECIALIST, SR.	4	5500.01	100%	52,819.96	27,794.23	80,614.19
5655	UTILITIES SPECIALIST, SR.	5	5500.01	100%	67,520.00	32,256.72	99,776.72
5665	WATER QUALITY COORDINATOR	1	5500.01	100%	87,446.40	37,258.00	124,704.40
5670	WATER PRODUCTION OPERATOR	1	5500.01	100%	79,417.60	33,588.77	113,006.37
5670	WATER PRODUCTION OPERATOR	2	5500.01	100%	79,417.60	34,998.75	114,416.35
5670	WATER PRODUCTION OPERATOR	3	5500.01	100%	79,417.60	35,028.65	114,446.25
7101	UTILITIES GENERAL MANAGER	1	5500.01	100%	152,820.80	47,307.76	200,128.56
7151	FIELD SUPERINTENDENT I	1	5500.01	100%	80,478.40	35,499.99	115,978.39
7151	FIELD SUPERINTENDENT I	2	5500.01	100%	88,611.20	36,851.63	125,462.83
7152	FIELD SUPERINTENDENT II	1	5500.01	100%	89,152.00	37,419.51	126,571.51
7313	ADMINISTRATIVE MANAGER	1	5500.01	50%	48,272.05	18,651.97	66,924.02
8120	MOD DIRECTOR	1	3110.01	50%	85,407.23	27,642.19	113,049.42
	SALARIES NOT BUDGETED BY POSITION				175,479.56		175,479.56
	BENEFITS NOT BUDGETED BY POSITION					69,755.98	69,755.98
	BUDGETED SALARY SAVINGS						.00
				TOTAL	2,542,679.35	1,139,086.70	3,681,766.05

TOTAL FULL TIME BUDGET:	3,436,530.52
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	32.50
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	32.50

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 5600 - UTILITIES-WASTEWATER							
5160	ELECTRICIAN	1	5600.01	100%	75,715.20	31,671.31	107,386.51
5190	EQUIPMENT MECHANIC, SR	1	5600.01	100%	74,755.20	31,671.31	106,426.51
5626	UTILITIES SCADA TECHNCN	1	5600.01	100%	75,715.20	34,612.04	110,327.24
5630	UTILITIES CREW CHIEF	1	5600.01	100%	68,372.75	32,202.53	100,575.28
5630	UTILITIES CREW CHIEF	2	5600.01	100%	75,715.20	34,192.14	109,907.34
5630	UTILITIES CREW CHIEF	3	5600.01	100%	56,005.62	28,579.76	84,585.38
5630	UTILITIES CREW CHIEF	4	5600.01	100%	75,715.20	34,042.12	109,757.32
5650	UTILITIES SPECIALIST	1	5600.01	100%	61,942.40	31,370.87	93,313.27
5650	UTILITIES SPECIALIST	2	5600.01	100%	48,526.40	27,061.69	75,588.09
5650	UTILITIES SPECIALIST	3	5600.01	100%	61,942.40	31,340.71	93,283.11
5650	UTILITIES SPECIALIST	4	5600.01	100%	56,201.60	28,740.10	84,941.70
5650	UTILITIES SPECIALIST	5	5600.01	100%	60,558.11	29,689.20	90,247.31
5655	UTILITIES SPECIALIST, SR.	1	5600.01	100%	47,299.20	26,796.43	74,095.63
5655	UTILITIES SPECIALIST, SR.	2	5600.01	100%	52,399.96	27,794.23	80,194.19
7151	FIELD SUPERINTENDENT I	1	5600.01	100%	88,611.20	35,591.67	124,202.87
	SALARIES NOT BUDGETED BY POSITION				97,115.28		97,115.28
	BENEFITS NOT BUDGETED BY POSITION					24,112.00	24,112.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,076,590.92	489,468.11	1,566,059.03

TOTAL FULL TIME BUDGET: 1,444,831.75
TOTAL PART TIME BUDGET: .00

TOTAL FULL TIME POSITIONS: 15.00
TOTAL PART TIME POSITIONS: .00

TOTAL POSITIONS: 15.00