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Run Date: 07-05-12 Time: 10:22:18

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4010 - SUPPORT SERVICES							
1060	ASSISTANT, OFFICE	1	4010.01	100%	50,273.60	27,430.54	77,704.14
1195	LIBRARIAN III	1	4010.01	100%	87,443.20	35,530.36	122,973.56
1195	LIBRARIAN III	2	4010.01	100%	87,983.20	34,231.01	122,214.21
1460	ASSISTANT, ADMINISTRATIVE	1	4010.01	100%	73,153.60	32,417.25	105,570.85
5070	FACILITIES MAINT WRKR II	1	4010.01	100%	56,059.20	27,681.15	83,740.35
7291	LIBRARY SERVICES MANAGER	1	4010.01	100%	116,792.71	43,726.87	160,519.58
8165	LIBRARY SERVICES DIRECTOR	1	4010.01	100%	158,665.60	50,837.66	209,503.26
9075	MARKETING SPECIALIST P/T	0.65		100%	46,414.16	8,487.24	54,901.40
9275	ASSISTANT, DEPT P/T	0.45		100%	25,805.52	4,718.76	30,524.28
	SALARIES NOT BUDGETED BY POSITION				2,169.00		2,169.00
	BENEFITS NOT BUDGETED BY POSITION					13,876.00	13,876.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	704,759.79	278,936.84	983,696.63

TOTAL FULL TIME BUDGET:	882,225.95
TOTAL PART TIME BUDGET:	85,425.68
TOTAL FULL TIME POSITIONS:	7.00
TOTAL PART TIME POSITIONS:	1.10
TOTAL POSITIONS:	8.10

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4015 - TECHNICAL PROCESSING							
1260	LIBRARY CLERK I	1	4015.01	100%	47,881.60	28,405.15	76,286.75
1270	LIBRARY CLERK II	1	4015.01	100%	53,040.00	29,715.43	82,755.43
1280	LIBRARY CLERK, SENIOR	1	4015.01	100%	61,484.80	31,345.14	92,829.94
	SALARIES NOT BUDGETED BY POSITION				572.00		572.00
	BENEFITS NOT BUDGETED BY POSITION					4,402.00	4,402.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	162,978.40	93,867.72	256,846.12

TOTAL FULL TIME BUDGET:	251,872.12
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	3.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	3.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4020 - BALBOA BRANCH							
1190	LIBRARIAN II	1	4020.01	50%	39,759.20	16,901.94	56,661.14
9040	LIBRARY ASSISTANT P/T	0.48		100%	22,553.86	1,185.06	23,738.92
9050	LIBRARY CLERK I P/T	0.85		100%	32,708.00	5,980.95	38,688.95
9050	LIBRARY CLERK I P/T	0.52		100%	20,009.60	1,051.38	21,060.98
9070	LIBRARY PAGE P/T	0.78		100%	21,220.99	1,115.03	22,336.02
	SALARIES NOT BUDGETED BY POSITION				150.00		150.00
	BENEFITS NOT BUDGETED BY POSITION					3,435.99	3,435.99
	BUDGETED SALARY SAVINGS						.00
				TOTAL	136,401.65	29,670.35	166,072.00

TOTAL FULL TIME BUDGET: 56,661.14
TOTAL PART TIME BUDGET: 105,824.87

TOTAL FULL TIME POSITIONS: .50
TOTAL PART TIME POSITIONS: 2.63

TOTAL POSITIONS: 3.13

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4030 - CDM BRANCH							
1040	LIBRARY ASSISTANT	1	4030.01	100%	61,484.80	29,875.10	91,359.90
1190	LIBRARIAN II	1	4030.01	50%	39,759.20	16,901.94	56,661.14
1260	LIBRARY CLERK I	1	4030.01	100%	47,881.60	26,905.21	74,786.81
9070	LIBRARY PAGE P/T	0.48		100%	13,059.07	686.18	13,745.25
	SALARIES NOT BUDGETED BY POSITION				500.00		500.00
	BENEFITS NOT BUDGETED BY POSITION					2,895.01	2,895.01
	BUDGETED SALARY SAVINGS						.00
				TOTAL	162,684.67	77,263.44	239,948.11

TOTAL FULL TIME BUDGET:	222,807.85
TOTAL PART TIME BUDGET:	13,745.25
TOTAL FULL TIME POSITIONS:	2.50
TOTAL PART TIME POSITIONS:	.48
TOTAL POSITIONS:	2.98

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4040 - MARINERS BRANCH							
1040	LIBRARY ASSISTANT	1	4040.01	100%	59,555.90	30,564.80	90,120.70
1180	LIBRARIAN I	1	4040.01	100%	66,128.40	30,886.74	97,015.14
1180	LIBRARIAN I	2	4040.01	100%	72,300.80	32,231.46	104,532.26
1190	LIBRARIAN II	1	4040.01	100%	76,282.96	34,298.90	110,581.86
1260	LIBRARY CLERK I	1	4040.01	100%	42,796.78	25,784.83	68,581.61
1270	LIBRARY CLERK II	1	4040.01	100%	49,771.61	27,312.77	77,084.38
9040	LIBRARY ASSISTANT P/T	0.48		100%	22,553.86	1,185.06	23,738.92
9040	LIBRARY ASSISTANT P/T	0.48	4030.01	100%	22,553.86	4,124.18	26,678.04
9070	LIBRARY PAGE P/T	2.20		100%	54,271.36	2,851.62	57,122.98
R050	LIBRARY CLERK I P/T	1.66		100%	63,876.80	3,356.33	67,233.13
R050	LIBRARY CLERK I P/T	0.95		100%	36,556.00	6,684.60	43,240.60
	SALARIES NOT BUDGETED BY POSITION				1,786.00		1,786.00
	BENEFITS NOT BUDGETED BY POSITION					10,613.00	10,613.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	568,434.33	209,894.29	778,328.62

TOTAL FULL TIME BUDGET: 547,915.95
TOTAL PART TIME BUDGET: 218,013.67

TOTAL FULL TIME POSITIONS: 6.00
TOTAL PART TIME POSITIONS: 5.77

TOTAL POSITIONS: 11.77

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

DIVISION: 4050 - CENTRAL LIBRARY

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
1040	LIBRARY ASSISTANT	1	4050.01	100%	60,791.92	29,661.13	90,453.05
1040	LIBRARY ASSISTANT	2	4050.01	100%	61,484.80	31,195.12	92,679.92
1040	LIBRARY ASSISTANT	3	4050.01	100%	61,484.80	31,195.12	92,679.92
1180	LIBRARIAN I	1	4050.01	100%	68,620.87	31,429.76	100,050.63
1180	LIBRARIAN I	2	4050.01	100%	67,492.47	32,503.95	99,996.42
1180	LIBRARIAN I	3	4050.01	100%	66,624.25	30,994.78	97,619.03
1180	LIBRARIAN I	4	4050.01	100%	67,244.55	31,129.91	98,374.46
1190	LIBRARIAN II	1	4050.01	100%	79,518.40	35,213.86	114,732.26
1190	LIBRARIAN II	2	4050.01	100%	79,518.40	33,803.88	113,322.28
1190	LIBRARIAN II	3	4050.01	100%	79,518.40	35,153.80	114,672.20
1190	LIBRARIAN II	4	4050.01	100%	79,518.40	33,803.88	113,322.28
1195	LIBRARIAN III	1	4050.01	100%	87,443.20	36,970.24	124,413.44
1260	LIBRARY CLERK I	1	4050.01	100%	47,881.60	26,825.12	74,706.72
1260	LIBRARY CLERK I	2	4050.01	100%	47,881.60	26,905.21	74,786.81
1270	LIBRARY CLERK II	1	4050.01	100%	52,933.54	28,012.12	80,945.66
1270	LIBRARY CLERK II	2	4050.01	100%	49,585.83	27,272.30	76,858.13
1270	LIBRARY CLERK II	3	4050.01	100%	53,040.00	28,035.31	81,075.31
1280	LIBRARY CLERK, SENIOR	1	4050.01	100%	61,484.80	31,525.06	93,009.86
9040	LIBRARY ASSISTANT P/T	1.14		100%	59,066.59	3,103.58	62,170.17
9040	LIBRARY ASSISTANT P/T	0.75		100%	38,859.60	7,105.83	45,965.43
9070	LIBRARY PAGE P/T	4.44		100%	115,070.59	6,046.24	121,116.83
R050	LIBRARY CLERK I P/T	1.16		100%	44,636.80	8,162.24	52,799.04
R050	LIBRARY CLERK I P/T	3.55		100%	136,604.00	7,177.69	143,781.69
	SALARIES NOT BUDGETED BY POSITION				6,938.00		6,938.00
	BENEFITS NOT BUDGETED BY POSITION					32,163.00	32,163.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,573,243.41	625,389.13	2,198,632.54

TOTAL FULL TIME BUDGET: 1,733,698.38
TOTAL PART TIME BUDGET: 425,833.16

TOTAL FULL TIME POSITIONS: 18.00
TOTAL PART TIME POSITIONS: 11.04

TOTAL POSITIONS: 29.04

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4060 - LITERACY							
9326	LITERACY COORD P/T	0.40		100%	25,625.60	4,685.87	30,311.47
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					371.00	371.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	25,625.60	5,056.87	30,682.47

TOTAL FULL TIME BUDGET:	.00
TOTAL PART TIME BUDGET:	30,311.47
TOTAL FULL TIME POSITIONS:	.00
TOTAL PART TIME POSITIONS:	.40
TOTAL POSITIONS:	.40

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 4002 - CULTURAL & ARTS							
1095	CULTURAL ARTS COORDINATOR	1	4002.01	100%	72,300.80	32,231.46	104,532.26
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					1,418.00	1,418.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	72,300.80	33,649.46	105,950.26

TOTAL FULL TIME BUDGET:	104,532.26
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	1.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	1.00