Rept Nbr: poswrksht_app_np
Run Date: 07-02-12 Time: 12:54:45

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0410 - PERSONNEL							
1450	ASSISTANT, DEPARTMENT	1	0410.01	100%	42,349.57	25,679.01	68,028.58
7236	HUMAN RES. SPECIALIST II	1	0410.01	100%	68,257.81	31,350.65	99,608.46
7240	HUMAN RES. ANALYST	1	0410.01	100%	70,287.87	31,792.93	102,080.80
7241	HUMAN RES. ANALYST, SR	1	0410.01	100%	103,990.20	39,135.27	143,125.47
7242	HUMAN RES. SUPERVISOR	1	0410.01	100%	118,646.40	43,679.11	162,325.51
7311	HR/RM ADMINISTRATOR	1	0420.01	25%	35,808.00	11,868.83	47,676.83
7324	ADMIN ASST TO HR DIRECTOR	1	0410.01	100%	73,736.00	34,044.05	107,780.05
8135	HUMAN RESOURCES DIRECTOR	1	0410.01	50%	88,726.00	26,946.65	115,672.65
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					7,591.03	7,591.03
	BUDGETED SALARY SAVINGS						.00
				TOTAL	601,801.85	252,087.52	853,889.37

TOTAL FULL TIME BUDGET:	846,298.35
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	6.75
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	6.75

Rept Nbr: poswrksht_app_np
Run Date: 07-02-12 Time: 12:56:03

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0420 - RISK MGMT							
1450	ASSISTANT, DEPARTMENT	1	0420.01	100%	50,839.80	27,549.68	78,389.48
7235	HUMAN RES. SPECIALIST I	1	0420.01	100%	61,021.97	29,774.26	90,796.23
7236	HUMAN RES. SPECIALIST II	1	0420.01	100%	73,513.38	32,495.62	106,009.00
7242	HUMAN RES. SUPERVISOR	1	0420.01	100%	118,646.40	43,979.15	162,625.55
7311	HR/RM ADMINISTRATOR	1	0420.01	75%	107,424.00	35,606.48	143,030.48
8135	HUMAN RESOURCES DIRECTOR	1	0410.01	50%	88,726.00	26,946.65	115,672.65
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					7,030.98	7,030.98
	BUDGETED SALARY SAVINGS						.00
				TOTAL	500,171.55	203,382.81	703,554.36

TOTAL FULL TIME BUDGET:	696,523.39
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	5.25
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	5.25