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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0610 - FINANCE & TREASURY							
1035	MAIL PROCESSING CLERK, SR	1	0610.01	100%	55,660.80	30,406.27	86,067.07
1120	GRAPHICS & PRNTNG SPECLST	1	0610.01	100%	56,555.20	28,801.14	85,356.34
1420	PRINTING SERVICES SUPRVSR	1	0610.01	100%	64,812.80	29,637.05	94,449.85
7102	DEPUTY FINANCE DIRECTOR	1	0610.01	100%	154,256.00	51,797.09	206,053.09
7323	ADMIN SUPPORT SVCS COORD	1	0610.01	100%	82,305.60	34,411.09	116,716.69
8175	FINANCE DCTR/TREASURER	1	0610.01	100%	185,097.60	55,619.99	240,717.59
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					11,538.00	11,538.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	598,688.00	242,210.63	840,898.63

TOTAL FULL TIME BUDGET:	829,360.63
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	6.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	6.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0620 - OFFICE OF MGMT & BUDGET							
1020	FISCAL CLERK, SENIOR	1	0620.01	100%	61,692.80	31,690.49	93,383.29
1050	FISCAL SPECIALIST	1	0620.01	100%	72,204.50	32,185.45	104,389.95
1050	FISCAL SPECIALIST	2	0620.01	100%	69,920.00	32,669.74	102,589.74
1081	BUYER	1	0620.01	100%	74,116.22	32,601.27	106,717.49
1490	INVENTORY ANALYST	1	0620.01	100%	51,799.48	27,765.06	79,564.54
4012	PURCHASING AGENT	1	0620.01	100%	85,275.87	36,050.49	121,326.36
7188	BUDGET ANALYST	1	0621.01	40%	26,865.28	12,444.87	39,310.15
7188	BUDGET ANALYST	2	0620.01	100%	72,945.57	32,371.92	105,317.49
7314	BUDGET ANALYST, SENIOR	1	0620.01	100%	83,933.63	34,765.76	118,699.39
7318	BUDGET MANAGER	1	0620.01	100%	127,944.00	46,244.70	174,188.70
9000	FISCAL CLERK, P/T	0.50		100%	23,445.26	4,287.18	27,732.44
9280	STUDENT AIDE	0.50		100%	13,530.26	2,474.12	16,004.38
	SALARIES NOT BUDGETED BY POSITION				3,000.00		3,000.00
	BENEFITS NOT BUDGETED BY POSITION					13,733.99	13,733.99
	BUDGETED SALARY SAVINGS						.00
				TOTAL	766,672.87	339,285.04	1,105,957.91

TOTAL FULL TIME BUDGET: 1,045,487.10
TOTAL PART TIME BUDGET: 43,736.82

TOTAL FULL TIME POSITIONS: 9.40
TOTAL PART TIME POSITIONS: 1.00

TOTAL POSITIONS: 10.40

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0641 - REVENUE							
1010	FISCAL CLERK	1	0641.01	100%	54,840.00	28,364.45	83,204.45
1010	FISCAL CLERK	2	0641.01	100%	52,894.26	27,940.56	80,834.82
1010	FISCAL CLERK	3	0641.01	100%	44,793.68	18,672.17	63,465.85
1010	FISCAL CLERK	4	0641.01	100%	50,523.20	27,487.00	78,010.20
1010	FISCAL CLERK	5	0641.01	100%	53,040.00	28,035.31	81,075.31
1020	FISCAL CLERK, SENIOR	1	0641.01	100%	61,692.80	19,533.88	81,226.68
1020	FISCAL CLERK, SENIOR	2	0641.01	100%	62,697.69	31,366.43	94,064.12
1020	FISCAL CLERK, SENIOR	3	0641.01	100%	62,926.66	32,125.93	95,052.59
1030	MAIL PROCESSING CLERK	1	0641.01	100%	52,073.60	28,901.88	80,975.48
1050	FISCAL SPECIALIST	1	0641.01	100%	71,489.60	33,884.61	105,374.21
1050	FISCAL SPECIALIST	2	0641.01	100%	71,489.60	33,824.81	105,314.41
1055	FISCAL PROCESS SUPERVISOR	1	0641.01	100%	73,343.92	32,458.71	105,802.63
1320	LICENSE INSPECTOR	1	0641.01	100%	74,298.43	34,475.72	108,774.15
1321	LICENSE SUPERVISOR	1	0641.01	100%	81,766.46	35,707.56	117,474.02
4255	REVENUE AUDITOR	1	0641.01	100%	87,651.20	35,575.67	123,226.87
7305	REVENUE MANAGER	1	0641.01	100%	135,248.50	47,385.99	182,634.49
9010	FISCAL SPECIALIST, P/T	0.45		100%	31,365.36	5,735.44	37,100.80
9033	FISCAL CLERK, SR. P/T	0.75		100%	33,664.80	6,155.92	39,820.72
9280	STUDENT AIDE	0.39		100%	8,744.74	459.48	9,204.22
R030	REVIEW OFFICER	0.38		100%	23,111.30	1,214.35	24,325.65
R030	REVIEW OFFICER	0.38		100%	25,474.59	4,658.26	30,132.85
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					29,346.00	29,346.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,213,130.39	543,310.13	1,756,440.52

TOTAL FULL TIME BUDGET: 1,586,510.28
TOTAL PART TIME BUDGET: 140,584.24

TOTAL FULL TIME POSITIONS: 16.00
TOTAL PART TIME POSITIONS: 2.35

TOTAL POSITIONS: 18.35

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0643 - PARKING LOTS & METERS							
5370	PARKING LOT SUPERVISOR	1	0643.01	100%	87,026.40	36,807.94	123,834.34
9150	PARKING LOT ATTENDANT	5.90		100%	173,648.80	9,124.16	182,772.96
9155	PARKING LOT ATTENDNT LEAD	1.20		100%	68,605.92	3,576.44	72,182.36
	SALARIES NOT BUDGETED BY POSITION				8,053.64		8,053.64
	BENEFITS NOT BUDGETED BY POSITION					7,333.00	7,333.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	337,334.76	56,841.54	394,176.30

TOTAL FULL TIME BUDGET:	123,834.34
TOTAL PART TIME BUDGET:	254,955.32
TOTAL FULL TIME POSITIONS:	1.00
TOTAL PART TIME POSITIONS:	7.10
TOTAL POSITIONS:	8.10

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 0650 - ACCOUNTING							
1050	FISCAL SPECIALIST	1	0650.01	100%	71,489.60	32,054.73	103,544.33
4000	ACCOUNTANT	1	0650.01	100%	69,732.70	31,671.97	101,404.67
4000	ACCOUNTANT	2	0650.01	100%	70,364.67	31,809.66	102,174.33
4005	ACCOUNTANT, SENIOR	1	0650.01	100%	85,113.60	33,758.10	118,871.70
7121	ACCOUNTING MANAGER	1	0650.01	100%	127,944.00	46,094.68	174,038.68
9000	FISCAL CLERK, P/T	0.25		100%	9,188.40	482.80	9,671.20
	SALARIES NOT BUDGETED BY POSITION				3,500.00		3,500.00
	BENEFITS NOT BUDGETED BY POSITION					7,072.00	7,072.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	437,332.97	182,943.94	620,276.91

TOTAL FULL TIME BUDGET:	600,033.71
TOTAL PART TIME BUDGET:	9,671.20
TOTAL FULL TIME POSITIONS:	5.00
TOTAL PART TIME POSITIONS:	.25
TOTAL POSITIONS:	5.25