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Run Date: 07-09-12 Time: 07:31:51

CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2610 - CDD ADMIN							
7145	SYSTEMS & ADMIN MANAGER	1	2610.01	100%	115,796.80	42,908.27	158,705.07
7238	ADMINISTRATIVE ANALYST	1	2610.01	100%	87,651.20	35,575.67	123,226.87
8170	COMMUNITY DEVT DIRECTOR	1	2610.01	100%	179,876.00	59,482.47	239,358.47
9280	STUDENT AIDE	0.16		100%	3,837.32	701.68	4,539.00
9280	STUDENT AIDE	0.50		100%	14,310.40	2,616.77	16,927.17
9280	STUDENT AIDE	0.40		100%	9,584.47	503.61	10,088.08
	SALARIES NOT BUDGETED BY POSITION				.00		.00
	BENEFITS NOT BUDGETED BY POSITION					.00	.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	411,056.19	141,788.47	552,844.66

TOTAL FULL TIME BUDGET:	521,290.41
TOTAL PART TIME BUDGET:	31,554.25
TOTAL FULL TIME POSITIONS:	3.00
TOTAL PART TIME POSITIONS:	1.06
TOTAL POSITIONS:	4.06

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2710 - PLANNING/ECON DEVT							
1455	ASST. DEPT. + 7.5%	1	2710.01	100%	62,212.80	31,593.69	93,806.49
1455	ASST. DEPT. + 7.5%	2	2710.01	100%	62,212.80	30,033.69	92,246.49
1460	ASSISTANT, ADMINISTRATIVE	1	2710.01	100%	58,212.54	29,099.20	87,311.74
4107	PLANNING TECHNICIAN	1	2710.01	100%	55,730.36	28,621.43	84,351.79
4200	PLANNER, ASSISTANT	1	2710.01	100%	70,672.03	31,876.61	102,548.64
4200	PLANNER, ASSISTANT	2	2710.01	100%	78,665.60	33,618.09	112,283.69
4200	PLANNER, ASSISTANT	3	2710.01	100%	74,283.36	32,663.38	106,946.74
4200	PLANNER, ASSISTANT	4	2710.01	100%	78,665.60	33,618.09	112,283.69
4200	PLANNER, ASSISTANT	5	2710.01	100%	74,627.87	32,688.47	107,316.34
4210	PLANNER, ASSOCIATE	1	2710.01	100%	86,632.00	35,353.63	121,985.63
4210	PLANNER, ASSOCIATE	2	2710.01	100%	86,632.00	36,583.69	123,215.69
4210	PLANNER, ASSOCIATE	3	2710.01	100%	86,632.00	37,003.59	123,635.59
4220	PLANNER, SENIOR	1	2710.01	100%	106,207.30	37,967.24	144,174.54
4220	PLANNER, SENIOR	2	2710.01	100%	104,124.80	40,814.56	144,939.36
7115	DEPUTY COMM DEVT DIRECTOR	1	2710.01	100%	134,657.70	45,607.32	180,265.02
7141	PLANNING MANAGER	1	2710.01	100%	127,944.00	45,434.80	173,378.80
7270	PLANNER, PRINCIPAL	1	2710.01	100%	115,796.80	43,208.31	159,005.11
	SALARIES NOT BUDGETED BY POSITION				49,082.00		49,082.00
	BENEFITS NOT BUDGETED BY POSITION					31,259.00	31,259.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,512,991.56	637,044.79	2,150,036.35

TOTAL FULL TIME BUDGET:	2,069,695.35
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	17.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	17.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2810 - CODE ENFORCEMENT							
4090	CDE & WTR QUAL ENFRC OFCR	1	2810.01	100%	69,726.79	31,529.28	101,256.07
4095	CDE & WTR QUAL EN OFCR SR	1	2810.01	100%	67,333.96	31,009.10	98,343.06
4100	CODE ENFORCEMNT SUPERVISR	1	2810.01	100%	105,022.24	40,295.56	145,317.80
4160	CDE ENFORCEMENT OFCR TRN	1	2810.01	100%	41,016.80	25,277.31	66,294.11
9001	ASSISTANT, OFFICE P/T	0.50		100%	17,388.80	913.67	18,302.47
	SALARIES NOT BUDGETED BY POSITION				4,000.00		4,000.00
	BENEFITS NOT BUDGETED BY POSITION					7,819.00	7,819.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	304,488.59	136,843.92	441,332.51

TOTAL FULL TIME BUDGET:	411,211.04
TOTAL PART TIME BUDGET:	18,302.47
TOTAL FULL TIME POSITIONS:	4.00
TOTAL PART TIME POSITIONS:	.50
TOTAL POSITIONS:	4.50

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2910 - BLDG-ADMIN							
1060	ASSISTANT, OFFICE	1	2910.01	100%	50,273.60	29,260.42	79,534.02
1125	RECORDS SPECIALIST	1	2910.01	100%	73,153.60	33,647.31	106,800.91
1450	ASSISTANT, DEPARTMENT	1	2910.01	100%	58,739.20	30,957.06	89,696.26
4291	REAL PROPERTY ADMINSTRATR	1	2910.01	100%	84,344.00	34,855.17	119,199.17
7047	BLDG MGR/CHIEF BLDG OFFCL	1	2910.01	100%	133,194.93	45,288.64	178,483.57
	SALARIES NOT BUDGETED BY POSITION				600.00		600.00
	BENEFITS NOT BUDGETED BY POSITION					7,812.00	7,812.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	400,305.33	181,820.60	582,125.93

TOTAL FULL TIME BUDGET:	573,713.93
TOTAL PART TIME BUDGET:	.00
TOTAL FULL TIME POSITIONS:	5.00
TOTAL PART TIME POSITIONS:	.00
TOTAL POSITIONS:	5.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2920 - BLDG-INSPECTIONS							
4030	BUILDING INSPECTOR II	1	2920.01	100%	73,690.83	32,439.34	106,130.17
4030	BUILDING INSPECTOR II	2	2920.01	100%	72,212.40	32,187.27	104,399.67
4030	BUILDING INSPECTOR II	3	2920.01	100%	78,076.19	33,489.66	111,565.85
4035	RES BUILDING RECORDS INSP	1	2920.01	100%	80,238.91	35,465.78	115,704.69
4040	BUILDING INSPECTOR, SR	1	2920.01	100%	97,712.16	37,604.67	135,316.83
4040	BUILDING INSPECTOR, SR	2	2920.01	100%	93,989.79	38,694.09	132,683.88
4045	BUILDING INSPEC, PRINCPAL	1	2920.01	100%	106,667.39	39,574.94	146,242.33
4045	BUILDING INSPEC, PRINCPAL	2	2920.01	100%	107,693.04	38,162.23	145,855.27
7045	BUILDING INSPECTOR, CHIEF	1	2920.01	100%	120,726.40	42,572.27	163,298.67
	SALARIES NOT BUDGETED BY POSITION				4,000.00		4,000.00
	BENEFITS NOT BUDGETED BY POSITION					18,206.00	18,206.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	835,007.11	348,396.25	1,183,403.36

TOTAL FULL TIME BUDGET: 1,161,197.36
TOTAL PART TIME BUDGET: .00

TOTAL FULL TIME POSITIONS: 9.00
TOTAL PART TIME POSITIONS: .00

TOTAL POSITIONS: 9.00

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CITY OF NEWPORT BEACH
APPROVED POSITION WORKSHEET

CLASS*	----------TITLE----------	CLASS COUNT	POSITION	DIST. %	COMPENSATION	BENEFITS	BUDGET AMT
DIVISION: 2930 - BLDG-PLN CHK/PRMITS							
1446	BUILDING DEPT SPECIALIST	1	2930.01	100%	71,281.60	33,869.46	105,151.06
4070	CIVIL ENG - PLAN CHK	1	2930.01	100%	115,669.63	41,600.38	157,270.01
4071	CIVIL ENG SR - PLAN CHECK	1	2930.01	100%	130,365.42	44,687.27	175,052.69
4071	CIVIL ENG SR - PLAN CHECK	2	2930.01	100%	124,820.80	45,653.30	170,474.10
4071	CIVIL ENG SR - PLAN CHECK	3	2930.01	100%	129,117.22	44,459.03	173,576.25
4071	CIVIL ENG SR - PLAN CHECK	4	2930.01	100%	127,317.22	45,689.89	173,007.11
4071	CIVIL ENG SR - PLAN CHECK	5	2930.01	100%	130,365.42	44,687.27	175,052.69
4083	SUBTRADE PLANS EXAMINER	1	2930.01	100%	101,751.77	38,529.96	140,281.73
4190	PERMIT TECHNICIAN II	1	2930.01	100%	78,665.60	34,968.01	113,633.61
4190	PERMIT TECHNICIAN II	2	2930.01	100%	74,550.48	32,721.56	107,272.04
4190	PERMIT TECHNICIAN II	3	2930.01	100%	79,452.26	33,761.94	113,214.20
4190	PERMIT TECHNICIAN II	4	2930.01	100%	64,688.00	30,572.93	95,260.93
4196	PERMIT COUNTER SUPERVISOR	1	2930.01	100%	88,734.91	37,703.73	126,438.64
7059	CIVIL ENG, PRIN - PL CHK	1	2930.01	100%	131,363.02	44,889.54	176,252.56
7060	CIVIL ENGINEER, PRINCIPAL	1	2930.01	100%	139,208.15	46,598.68	185,806.83
9195	PERMIT TECHNICIAN II P/T	0.50		100%	38,365.60	7,015.50	45,381.10
	SALARIES NOT BUDGETED BY POSITION				18,000.00		18,000.00
	BENEFITS NOT BUDGETED BY POSITION					30,107.00	30,107.00
	BUDGETED SALARY SAVINGS						.00
				TOTAL	1,643,717.10	637,515.45	2,281,232.55

TOTAL FULL TIME BUDGET: 2,187,744.45
TOTAL PART TIME BUDGET: 45,381.10

TOTAL FULL TIME POSITIONS: 15.00
TOTAL PART TIME POSITIONS: .50

TOTAL POSITIONS: 15.50