

User Fee Study Summary Sheet

City of Newport Beach

Library Department

2010/2011

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Annual Revenue / Current Fee	Current Recovery	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1 Materials Rental	Program	1	\$21,171	17%	\$122,629	\$122,629	\$21,171	\$101,458	17%	\$21,171	\$21,171		\$101,458
2 Room Rentals	Program	1	\$230	0.26%	\$89,713	\$89,713	\$230	\$89,483	0.26%	\$230	\$230		\$89,483
3 Room Rental Set Up	Flat	1	\$75	81%	\$92.25	\$92	\$75	\$17	81%	\$75.00	\$75		\$17
4 Inter Library Loan	Flat	683	\$5	11%	\$46.87	\$32,014	\$3,415	\$28,599	11%	\$5.00	\$3,415		\$28,599

Total User Fees

\$244,448

\$24,891

\$219,557

\$24,891

\$219,557

% of Full Cost

10%

90%

10%

90%