

Full Cost Hourly Rates

Agency:
Department:
Fiscal Year:

City of Newport Beach
Life Safety Inspection Services
2013

Position		Include in Rate	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	Citywide Support	Total
1	Admin Asst	Yes	\$ 106,280	\$ 51.10	\$ 28.91	\$ 31.51	\$ 111.51
2	Asst Chief	Yes	\$ 305,152	\$ 146.71	\$ 83.01	\$ 90.46	\$ 320.18
3	Life Safety Specialist II	Yes	\$ 149,592	\$ 71.92	\$ 40.69	\$ 44.35	\$ 156.96
4	Life Safety Specialist III	Yes	\$ 158,729	\$ 76.31	\$ 43.18	\$ 47.05	\$ 166.54
Weighted Admin Hourly Rate			\$ 169,324	\$ 81.41	\$ 46.06	\$ 50.19	\$ 177.66

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.
Internal admin/indirect rate of 56.6% is applied to hourly personnel rate.
External admin/indirect rate of 61.7% is applied to hourly personnel rate.

Full Cost Hourly Rates

Agency:
Department:
Fiscal Year:

City of Newport Beach
Life Safety Planning & Development
2012/2013

	Position	Include in Rate	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	Citywide Support	Total
1	Admin Asst	Yes	\$ 106,280	\$ 51.10	\$ 28.91	\$ 31.51	\$ 111.51
2	Asst Fire Chief	Yes	\$ 305,152	\$ 146.71	\$ 83.01	\$ 90.46	\$ 320.18
3	Fire Prevention Specialist	Yes	\$ 149,592	\$ 71.92	\$ 40.69	\$ 44.35	\$ 156.96
4	Prevention Plans Examiner	Yes	\$ 158,729	\$ 76.31	\$ 43.18	\$ 47.05	\$ 166.54
Weighted Admin Hourly Rate				\$ 81.41	\$ 46.06	\$ 50.19	\$ 177.66

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.
Internal admin/indirect rate of 56.6% is applied to hourly personnel rate.
External admin/indirect rate of 61.7% is applied to hourly personnel rate.

Full Cost Hourly Rates

Agency:
Department:
Fiscal Year:

City of Newport Beach
Fire - Junior Guards
2013

	Position	Include in Rate	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	Citywide Support	Total
1	Department Asst	Yes	\$ 89,606	\$ 48.72	\$ 70.97	\$ 29.20	\$ 148.89
2	Captain	Yes	\$ 151,264	\$ 82.25	\$ 119.80	\$ 49.29	\$ 251.34
3	LG Officer - P/T	Yes	\$ 48,295	\$ 23.22	\$ 33.82	\$ 13.91	\$ 70.95
4	Lifeguard I	Yes	\$ 38,532	\$ 20.95	\$ 30.52	\$ 12.56	\$ 64.02
5	Lifeguard Cadet	Yes	\$ 17,514	\$ 8.42	\$ 12.26	\$ 5.05	\$ 25.73
6	Lifeguard III	Yes	\$ 47,289	\$ 25.71	\$ 37.45	\$ 15.41	\$ 78.58
7	Lifeguard II	Yes	\$ 42,516	\$ 23.12	\$ 33.67	\$ 13.85	\$ 70.65
Weighted Admin Hourly Rate				\$ 23.65	\$ 34.45	\$ 14.17	\$ 72.28

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.
Internal admin/indirect rate of 145.7% is applied to hourly personnel rate.
External admin/indirect rate of 59.9% is applied to hourly personnel rate.

Full Cost Hourly Rates

Agency:
Department:
Fiscal Year:

City of Newport Beach

Fire EMS

2012/2013

	Position	Include in Rate	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	Citywide Support	Total
1	Captain	Yes	\$ 197,130	\$ 96.15	\$ 89.29	\$ 26.05	\$ 211.49
2	Engineer	Yes	\$ 163,119	\$ 79.56	\$ 73.89	\$ 21.56	\$ 175.00
3	Paramedic	Yes	\$ 176,565	\$ 86.12	\$ 79.98	\$ 23.33	\$ 189.42
4	Firefighter	Yes	\$ 125,946	\$ 61.43	\$ 57.05	\$ 16.64	\$ 135.12
5	Asst Fire Chief	Yes	\$ 305,152	\$ 148.83	\$ 138.22	\$ 40.32	\$ 327.38
6	Battalion Chief	Yes	\$ 241,979	\$ 118.02	\$ 109.61	\$ 31.98	\$ 259.60
7	Department Assistant	Yes	\$ 85,758	\$ 41.83	\$ 38.84	\$ 11.33	\$ 92.00
8	EMS Mgr	Yes	\$ 155,747	\$ 75.96	\$ 70.55	\$ 20.58	\$ 167.09
9	Paramedic Van	Yes					\$ 378.85
10	Engine Company	Yes					\$ 575.91
11	Truck Company	Yes					\$ 711.03
Weighted Admin Hourly Rate				\$ 77.69	\$ 72.15	\$ 21.05	\$ 170.88

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.

Internal admin/indirect rate of 92.9% is applied to hourly personnel rate.

External admin/indirect rate of 27.1% is applied to hourly personnel rate.