

User Fee Study Summary Sheet

City of Newport Beach
 CDD - Planning (2710)
 2013/2014

			Current						Recommendations				
			Per Unit			Annual			Per Unit		Annual		
Service Name	Fee Description	Annual Volume	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recomm Subsidy
1 Deposit Account Svcs *	Hourly	1669	\$170	87%	\$195.14	\$325,692	\$283,730	\$41,962	100%	\$195	\$325,455	\$41,725	\$237
2 Development Agreement Adoption & Annual Review	Hourly	77			\$195.14	\$15,026		\$15,026	100%	\$195	\$15,015	\$15,015	\$11
3 Amateur Radio & Satellite Dish Antenna Permit	delete		\$1,413						-- remove from fee schedule --				
4 Appeals *	Flat Fee	8	\$4,289	142%	\$3,013.59	\$24,109	\$34,312	-\$10,203	50%	\$1,506	\$12,048	-\$22,264	\$12,061
5 Approval in Concept	Flat Fee	58	\$716	103%	\$696.78	\$40,414	\$41,528	-\$1,114	100%	\$696	\$40,368	-\$1,160	\$46
6 Certificate of Compliance - Subdivision Code	Flat Fee	28	\$104	35%	\$293.21	\$8,210	\$2,912	\$5,298	100%	\$293	\$8,204	\$5,292	\$6
8 Compliance Letters / Minor Records Research	Flat Fee	30	\$362	106%	\$342.52	\$10,276	\$10,860	-\$584	100%	\$342	\$10,260	-\$600	\$16
9 Condominium Conversion Permit	Flat Fee	3	\$1,313	112%	\$1,175.10	\$3,525	\$3,939	-\$414	100%	\$1,175	\$3,525	-\$414	\$0
13 Director / Staff Approval	Flat Fee	13	\$891	100%	\$892.45	\$11,602	\$11,583	\$19	100%	\$892	\$11,596	\$13	\$6
14 Extension of Time - Subdivision Code	Flat Fee		\$104	76%	\$137.54				100%	\$137			
15 Extension of Time - ZC (except Abate Period)	Flat Fee		\$104	76%	\$137.54				100%	\$137			
19 Limited Term Permit - less than 90 days	Flat Fee	3	\$358	73%	\$488.49	\$1,465	\$1,074	\$391	100%	\$488	\$1,464	\$390	\$1
20 Limited Term Permit - more than 90 days	Flat Fee	3	\$1,502	94%	\$1,603.30	\$4,810	\$4,506	\$304	100%	\$1,603	\$4,809	\$303	\$1
21 Limited Term Permit - seasonal sales	Flat Fee	3	\$66	30%	\$220.13	\$660	\$198	\$462	100%	\$220	\$660	\$462	\$0
22 Lot Line Adjustment	Flat Fee	8	\$1,426	86%	\$1,660.24	\$13,282	\$11,408	\$1,874	100%	\$1,660	\$13,280	\$1,872	\$2
23 Lot Merger	Flat Fee	3	\$1,404	85%	\$1,660.24	\$4,981	\$4,212	\$769	100%	\$1,660	\$4,980	\$768	\$1
24 Modification Permit	Flat Fee	16	\$2,410	100%	\$2,419.88	\$38,718	\$38,560	\$158	100%	\$2,419	\$38,704	\$144	\$14
27 Operators License Application	Flat Fee	3	\$692	92%	\$750.02	\$2,250	\$2,076	\$174	100%	\$750	\$2,250	\$174	\$0
28 Operators License Appeal	Flat Fee		\$692	99%	\$696.37				100%	\$696			
30 Reasonable Accommodation	No Fee	3			\$2,419.53	\$7,259		\$7,259	per M.C. 20.52.070 Section C 2b no fee charged				\$7,259
31 Site Devel Review - Zoning Administrator	Flat Fee		\$2,386	99%	\$2,419.53				100%	\$2,419			
33 Subdivisions - Parcel Map	Flat Fee	19	\$3,241	193%	\$1,679.49	\$31,910	\$61,579	-\$29,669	100%	\$1,679	\$31,901	-\$29,678	\$9
41 Use Permit (Minor) - Zoning Administrator	Flat Fee	21	\$2,047	85%	\$2,420.33	\$50,827	\$42,987	\$7,840	100%	\$2,420	\$50,820	\$7,833	\$7
42 Zoning Plan Check	Hourly	1309	\$128	85%	\$150.68	\$197,237	\$167,552	\$29,685	100%	\$150	\$196,350	\$28,798	\$887

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43 Public Counter & Telephone	Overhead				\$1,297,025								
44 City Initiated Projects	Non Fee				\$637,875								
45 Long Range Planning	Non Fee				\$405,448								

Total Cost of Unidentified Time						\$354,686		\$354,686					\$354,686
Total User Fees						\$792,252	\$723,016	\$69,236			\$771,689	\$48,673	\$20,563
% of Full Cost							91%	9%			97%	7%	3%
Total Other Services						\$354,686		\$354,686					\$354,686
% of Full Cost													
Department Totals						\$1,146,939	\$723,016	\$423,923			\$771,689	\$48,673	\$375,250
% of Full Cost							63%	37%			67%	7%	33%