55.00

60.00

45.00

55.00

60.00

45.00

FilmLA Student Permit Fee Simple

mLA Monitor Fees - Double time (12 hours+

55 FilmLA Monitor Fees Overtime (8 hours to 12 hours)

Maximum

Maximum

FilmLA Permit Delivery Fee

M.C. 5.46.030

M.C. 5.46.030

M.C. 5.46.030

M.C. 5.46.030

Pass Thru \$

Pass Thru \$

Pass Thru \$

Pass Thru \$ 45.00

55.00

No Council Resolution 2014-100; MC 5.46.030 exempts students from paying a fee

No Council Resolution 2014-100

No Council Resolution 2014-100

No Council Resolution 2014-100

11/25/2014

11/25/2014

11/25/2014

11/25/2014

Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 adj Rounded down to nearest dollar	2014 plus 2015 adjustments  Fee @ Policy Level Adjustment From Prev	vious Year		2014 plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.89%
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental (if applicable	- Incremental - Total or Pass Fee Jack	•	RENCE TY	TYPE Total or Base Fee applicable	(if CPI Notes	Implementation Date
56 FilmLA Monitor Fees (Minimum 4 hours to 8 hours)	Maximum	\$ 30.00	\$ 30.00	M.C. 5.	46.030 Pass	ss Thru \$ 30.00	No Council Resolution 2014-100	11/25/2014
57 FilmLA Notification Charges - Standard	(1 FSR) 500'	\$ 180.00	\$ 180.00	M.C. 5.	46.030 Pass	ss Thru \$ 180.00	No Council Resolution 2014-100	11/25/2014
58 FilmLA Notification Charges - Standard	Students (1 FSR) 500'	\$ 70.00	\$ 70.00	M.C. 5.	46.030 Pass	ss Thru \$ 70.00	No Council Resolution 2014-100	11/25/2014
59 FilmLA Notification Charges - Standard	PSA (1 FSR) 500'	\$ 105.00	\$ 105.00	M.C. 5.	46.030 Pass	ss Thru \$ 105.00	No Council Resolution 2014-100	11/25/2014
60 FilmLA Notification Charges - Still Photo	200'	\$ 140.00	\$ 140.00	M.C. 5	46.030 Pass	ss Thru \$ 140.00	No Council Resolution 2014-100	11/25/2014
61 FilmLA Notification Charges - Reprint	Each section	\$ 30.00	\$ 30.00	M.C. 5	46.030 Pass	ss Thru \$ 30.00	No Council Resolution 2014-100	11/25/2014
62 FilmLA Notification Charges - For Posting Only	Notifies only where posted parking is present no radius - 200'	\$ 110.00	\$ 110.00	M.C. 5	46.030 Pass	ss Thru \$ 110.00	No Council Resolution 2014-100	11/25/2014
63 FilmLA Notification Charges - Single Exterior Gunfire 1/4 load	800' - 1100' (3 FSR)	\$ 535.00	\$ 535.00	M.C. 5.	46.030 Pass	ss Thru \$ 535.00	No Council Resolution 2014-100	11/25/2014
64 FilmLA Notification Charges - Single Exterior Gunfire 1/2 load	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880	M.C. 5.	46.030 Pass	ss Thru \$690 - \$880	No Council Resolution 2014-100	11/25/2014
65 FilmLA Notification Charges - Single Exterior Gunfire full load	1400' (4 to 5 FSR)	\$ 1,035.00	\$ 1,035.00	M.C. 5.	46.030 Pass	ss Thru \$ 1,035.00	No Council Resolution 2014-100	11/25/2014
66 FilmLA Notification Charges - Single Exterior Gunfire full load	1650' (4 to 5 FSR)	\$ 1,225.00	\$ 1,225.00	M.C. 5	46.030 Pass	ss Thru \$ 1,225.00	No Council Resolution 2014-100	11/25/2014
67 FilmLA Notification Charges - Single Exterior Gunfire full load	1900' (4 to 5 FSR)	\$ 1,380.00	\$ 1,380.00	M.C. 5	46.030 Pass	ss Thru \$ 1,380.00	No Council Resolution 2014-100	11/25/2014
68 FilmLA Notification Charges - Semi Exterior Gunfire 1/2 load	2150' 2200' (9 to 10 FSR)	\$ 1,535.00	\$ 1,535.00	M.C. 5	46.030 Pass	ss Thru \$ 1,535.00	No Council Resolution 2014-100	11/25/2014
69 FilmLA Notification Charges - Semi Exterior Gunfire full load	2200' (10 FSR)	\$ 1,725.00	\$ 1,725.00	M.C. 5	46.030 Pass	ss Thru \$ 1,725.00	No Council Resolution 2014-100	11/25/2014
70 FilmLA Notification Charges - Automatic Gunfire 1/2 load Exterior	2300' 2400' (11 to 12 FSR)	\$ 1,915.00	\$ 1,915.00	M.C. 5	46.030 Pass	ss Thru \$ 1,915.00	No Council Resolution 2014-100	11/25/2014
71 FilmLA Notification Charges - Automatic Gunfire Exterior full load	1/2 Mile 2400' 2550' (11 to 13 FSR)	\$ 1,950.00	\$ 1,950.00	M.C. 5	46.030 Pass	ss Thru \$ 1,950.00	No Council Resolution 2014-100	11/25/2014
72 FilmLA Notification Charges - Automatic Gunfire Exterior full load	2640' (11 to 13 FSR)	\$ 2,260.00	\$ 2,260.00	M.C. 5	46.030 Pass	ss Thru \$ 2,260.00	No Council Resolution 2014-100	11/25/2014
73 FilmLA Notification Charges - Helicopter	1/4 Mile 1200' 1320' (4 to 5 FSR)	\$690 - \$880	\$690 - \$880	M.C. 5	46.030 Pass	ss Thru \$690 - \$880	No Council Resolution 2014-100	11/25/2014
74 FilmLA Notification Charges - E-Note only No Hand Notification		\$ 40.00	\$ 40.00	M.C. 5	46.030 Pass	ss Thru \$ 40.00	No Council Resolution 2014-100	11/25/2014
75 FilmLA Notification Charges - E-Note only No Hand Notification	Student	\$ 25.00	\$ 25.00	M.C. 5.	46.030 Pass	ss Thru \$ 25.00	No Council Resolution 2014-100	11/25/2014
76 FilmLA Notification Charges - Delivery	Standard Radius	\$ 90.00	\$ 90.00	M.C. 5	46.030 Pass	ss Thru \$ 90.00	No Council Resolution 2014-100	11/25/2014
77 FilmLA Film Permit Rider Fee	Maximum	\$ 100.00	\$ 100.00	M.C. 5	46.030 Pass	ss Thru \$ 100.00	No Council Resolution 2014-100	11/25/2014
78 FilmLA Qualified NonProfit Permit Rider Fee	Maximum	\$ 25.00	\$ 25.00	M.C. 5	46.030 Pass	ss Thru \$ 25.00	No Council Resolution 2014-100	11/25/2014
79 FilmLA Still Photo Rider Fee	Maximum	\$ 20.00	\$ 20.00	M.C. 5	46.030 Pass	ss Thru \$ 20.00	No Council Resolution 2014-100	11/25/2014
80 Review of Special Package Deals Hotels	Hotels Special Package Deals	\$ 143.00	\$ 145.00 \$ 2.00	M.C.3.10	5.050 (C) <b>CO</b> 5	<b>DS-Fee</b> \$ 145.80	Yes	Immediate
81 Preferential Parking Permit		\$ 16.00	\$ 16.00 \$ -	MC. 12	.68.040 <b>CO</b> 5	<b>DS-Fee</b> \$ 16.70	Yes	Immediate
82 EV Chargers	Per kWh  (Fees were reviewed in detail and adjustments were made based on study results and not CPI		\$ 0.20 \$ 0.20	Resolutio	n 2015-27 Pass	ss Thru \$ 0.20	No .	4/28/2015
COMMUNITY DEVELOPMENT - BUILDING	adjustments)							
Administration								60 days after
83 Special Inspector Original Licenses Each Test	Per Classification	\$ 99.00	\$ 99.00 \$ -	M.C.15		<b>OS-Fee</b> \$ 99.40	Yes	adoption 60 days after
84 Special Inspector Licenses Renewal	Per Classification	\$ 66.00	\$ 66.00 \$ -	M.C.15	.04.170 COS	<b>OS-Fee</b> \$ 66.63	Yes	adoption 60 days after
85 Record Management	Per Sheet Of Drawing	\$ 2.00	\$ 2.00 \$ -	M.C.:	15.02 <b>CO</b> S	<b>OS-Fee</b> \$ 2.00	Yes	adoption 60 days after 2nd
86 Appeals Board Hearing	Filing Fee for Appeal	\$ 6,653.00	\$ 1,506.00 \$ (5,147.00)	M.C.:		OS-Fee \$ 3,012.34	Yes 50% Recovery per M.C. 3.36.030 Exhibit A	reading 60 days after
87 Modification To UBC/Alt. Materials & Methods Each Item	To Comply With Section 105 & 106 Of The Uniform Administrative Code	\$ 264.00	\$ 270.00 \$ 6.00	CBC11B-202.4		<b>OS-Fee</b> \$ 270.87	Yes	adoption 60 days after
88 Authorization to duplicate record drawings		\$ 55.00	\$ 35.00 \$ (20.00)	M.C.:		<b>OS-Fee</b> \$ 35.39	Yes	adoption 60 days after
89 Accessibility Hardship	Board Ratification	N/A	\$ 1,063.00 N/A			OS-Fee \$ 1,063.97	Yes New fee as of 2014	adoption 60 days after
90 Flood Zone Determination	Written Determination	\$ 55.00	\$ 97.00 \$ 42.00	Council	Policy F7	<b>OS-Fee</b> \$ 97.88	Yes	adoption 60 days after
91 Real Property	Document Prep/Transfer/Assign/Ext	N/A	\$ 245.00 N/A	M.C. 3.	36.030 COS	<b>OS-Fee</b> \$ 245.19	Yes New fee as of 2014	adoption
Plan Reviews								60 days after 2nd
92 Preliminary Plan Review	Fee Per Staff Member, Per Hour, One Hour Minimum; First Two Hours are Free, full cost thereafter.	\$ 183.00	\$ 229.00 \$ 46.00			OS-Fee \$ 229.04	Yes First two hours free, full cost thereafter per M.C. 3.36.030 Exhibit A	reading 60 days after
93 Plan Check Hourly Rate	Fee per Hour Required by Revisions After the First Approval of Drawings Or Excessive Rechecks Due to Unsolved	\$ 149.00	\$ 189.00 \$ 40.00			OS-Fee \$ 228.54	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days after
94 Additional Plan Review And Rechecks In Excess Of 2 Rechecks	Corrections Fee Per Hour, Minimum Half Hour	\$ 149.00	\$ 228.00 \$ 79.00			OS-Fee \$ 228.54	Yes	adoption 60 days after
95 Plan Review	Buildings Or Structures	72% of Building Permit Fee	87% of Building Permit Fee was 72%			OS-Fee 87% of Building Permit Fee		adoption 60 days after
96 Repetitive Plan Review	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Check Fee	25% of Plan Review Fee \$ -			OS-Fee 25% of Plan Review Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
97 Energy Compliance Review	Title 24 compliance review of documents	0.06% of Construction Cost	0.07% of Construction Cost was 0.06%			OS-Fee 0.07% of Construction Cost		adoption 60 days after
98 Disabled Access Compliance Review	Title 24 compliance review of documents	0.1% of Construction Cost	0.1% of Construction Cost \$ -	M.C.		OS-Fee 0.1% of Construction Cost	Yes Minimum \$82. Maximum \$830. CPI adjusted indirectly through referenced fee	adoption 60 days after
99 Grading Plan Review by City Staff	Code Compliance Review of Grading Plans	72% of Grading Permit Fee	87% of Grading Permit Fee was 72%			OS-Fee 87% of Grading Permit Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
100 Grading Plan Review of Complex Projects by Consultant	Code Compliance Review of Grading Plans	120% of Consultant Fee	118% of Consultant Fee was 120%			OS-Fee 118% of Consultant Fee	Yes CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)	adoption 60 days after
101 Determination of Unreasonable Hardship	To comply with Disabled Access Requirements	\$ 255.00	\$ 298.00 \$ 43.00			OS-Fee \$ 298.54	Yes	adoption 60 days after
102 Electrical Plan Review	Code compliance review of electrical plans	72% of Total Permit Fee	87% of Total Electrical Permit Fee was 72%			87% of Total Mechanical Perm		adoption 60 days after
103 Mechanical Plan Review	Code compliance review of HVAC plans	72% of Total Permit Fee	87% of Total Mechanical Permit Fee was 72%			OS-Fee Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
104 Plumbing Plan Review	Code compliance review of Plumbing plans	72% of Total Permit Fee	87% of Total Plumbing Permit Fee was 72%			-	ee Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
105 Drainage Plan Review for Alteration to Drainage	Drainage compliance review of documents	\$ 253.00	\$ 287.00 \$ 34.00	M.C.15		OS-Fee \$ 287.46	Yes	adoption 60 days after
106 Water Quality Management Plan Review (Commercial Projects)	Code Compliance Review-Building Fee	\$ 894.00	see notes N/A	M.C.15		ss Thru see notes	Yes Actual costs of licensed contractor	adoption 60 days after
107 Water Quality Management Inspections (Commercial Projects)	Code Compliance Review/Inspections	\$ 1,235.00	\$ 291.00 \$ (944.00)	M.C.15		OS-Fee \$ 291.17	Yes	adoption 60 days after
108 Water Quality Management Plan Review (Residential Projects)	Code Compliance Review-Building Fee	\$ 641.00	see notes N/A	M.C.15		ss Thru see notes	Yes Actual costs of licensed contractor	adoption 60 days after
109 Water Quality Management Inspections (Residential Projects)	Code Compliance Review/Inspections	\$ 459.00	\$ 247.00 \$ (212.00) 1.75 X Regular Plan Review Fees, \$399	M.C.15		247.89 1.75 X Regular Plan Review Fer		adoption 60 days after
110 Expedite Plan Review	Request To Expedite Plan Check and Work Overtime	1.75 X Regular Plan Check Fees, \$275 r	nir minimum N/A	M.C.:	15.02 <b>CO</b> 5	OS-Fee \$399 minimum	Yes	adoption

2

Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 adj Rounded down to nearest dollar	2014 plus 2 Fee @ Policy Level	2015 adjustments Adjustment From Prev	vious Year		2014 plus 20 Full Cos		2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.89
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremen	ntal - Total or Base Fee Inco able)	remental REFEF	ENCE TYPE	Total or Base Fee	cremental - (if applicable)	PI Notes	Implementatio Date
1 Plan Check Extension	Request To Extend Plan Check	\$ 55.00 \$	\$ 56.00	\$ 1.00	M.C.:	.5.02 <b>COS-Fee</b>			es	60 days after adoption
2 Harbor Construction Plan Review	Code Compliance Review	72% of Permit Fee	87% of Harbor Construction Permi	it Fee was 72%	M.C.:	.5.02 <b>COS-Fee</b>	87% of Harbor Const Fee		es 50% Recovery per M.C. 3.36.030 Exhibit A already calculated under Harbor Construction Permit Fees	60 days after 2 reading
3 Waste Management Administration Fee	Administration Fee Demolition	\$ 16.00 \$	\$ 23.00	\$ 7.00	M.C.:	.5.02 <b>COS-Fee</b>	\$ 23.96	١	es es	60 days after adoption
Inspections										
4 Off-Hours Inspection Request	Per Hour, 2 Hour Minimum @ 1.5/hr	\$ 184.00 \$	\$ 205.00	\$ 21.00	M.C.:	.5.02 <b>COS-Fee</b>	\$ 205.61	١	ries	60 days after adoption
5 Re-Inspection	Per Hour Assessed When Corrections Are Not Completed	\$ 123.00 \$	\$ 148.00	\$ 25.00	M.C.:			١	es Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days after adoption
6 Other Inspections	Per Hour Inspections Not Otherwise Specified / One Hour Minimum	\$ 123.00	\$ 148.00	\$ 25.00	M.C.:				res Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days after adoption
Permit Fees	4	,								
7 Building Permit	\$1.00 To \$2,000.00	\$ 99.00 \$	\$ 95.00	\$ (4.00)	M.C.:	.5.02 <b>COS-Fee</b>	\$ 95.76	,	res	60 days after adoption
8	\$2,001.00 To \$25,000.00	\$ 99.00 \$ 15.00 \$		14.00 \$ (3.00) \$	(1.00) M.C.:				les Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000	adoption 60 days after adoption
9	\$25,001.00 To \$50,000.00	\$ 448.00 \$ 11.00 \$		10.00 \$ (15.00) \$	(1.00) M.C.:				les Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000	adoption 60 days after adoption
	50,001.00 To \$100,000.00	\$ 726.00 \$ 7.00 \$		7.00 \$ (24.00) \$	- M.C.:				les Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	adoption 60 days after adoption
	\$100,001.00 To \$500,000.00	\$ 1,111.00 \$ 5.00 \$		5.00 \$ (37.00) \$	- M.C.:				res Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	60 days after adoption
	\$500,001.00 To \$1,000,000.00	\$ 3,403.00 \$ 5.00 \$		4.00 \$ (113.00) \$	(1.00) M.C.:				les Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	60 days after adoption
	\$1,000,001.00 to \$5,000,000.00	\$ 5,974.00 \$ 3.00 \$		3.00 \$ (200.00) \$	- M.C.:				les Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	60 days afte
	Over \$5,000,000	\$ 19,621.00 \$ 3.00 \$		3.00 \$ (656.00) \$	- M.C.:					adoption 60 days after
Harbor Construction	\$1.00 - \$2,000.00	\$ 99.00	\$ 103.00	\$ 4.00	- M.C.:				Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	adoption 60 days after 2
		<u> </u>		•					es 50% Recovery per M.C. 3.36.030 Exhibit A	reading 60 days after 2
	\$2,001.00 - \$8,000.00	\$ 99.00 \$ 15.00 \$		15.00 \$ 4.00 \$	- M.C.:				Ess Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$8,000; 50% Recovery per M.C. 3.36.030 Exhibit	60 days after 2
	\$8,001.00 - \$50,000.00	\$ 192.00 \$ 13.00 \$		13.00 \$ 8.00 \$	- M.C.:				Ease fee for the first \$8,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000; 50% Recovery per M.C. 3.36.030 Exhibiting Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000; 50% Recovery per M.C. 3.36.030 Exhibiting \$100,000; 50% Reco	hibit 60 days after 2
B	\$50,001.00 - \$100,000.00	\$ 748.00 \$ 7.00 \$		7.00 \$ 30.00 \$	- M.C.:			15.79 Y	Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000; 50% Recovery per M.C. 3.36.030	reading 60 days after 2
9	\$100,001.00 To \$500,000.00	\$ 1,122.00 \$ 5.00 \$		6.00 \$ 45.00 \$	1.00 M.C.:				Exhibit A  Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000; 50% Recovery per M.C. 3.36.030	
0	\$500,001.00 - \$1,000.000.00	\$ 3,473.00 \$ 5.00 \$		5.00 \$ 140.00 \$	- M.C.:				es Exhibit A	reading 60 days after 2
1	\$1,000,001.00 and up	\$ 5,995.00 \$ 3.00 \$		3.00 \$ 242.00 \$	- M.C.:		\$ 12,475.12 \$		les Base fee for the first \$1,000,000 + incremental cost for each addtl \$10,000 or fraction of; 50% Recovery per M.C. 3.36.030 Exhibit A	reading 60 days after
2 Strong Motion Instrumentation (CA State Fee)	Residential Structures Less Than Three Stories High	see notes	see notes	N/A	Section 2705 Publ		see note		No 100% of State Fee	adoption 60 days after
3 Grading Permit Fee - Calculated based on cut or fill which ever is greater	0-200 Cubic Yards	\$ 809.00 \$	\$ 804.00	\$ (5.00)	M.C.15				es	adoption 60 days after
4	201-300 Cubic Yards	\$ 828.00 \$	\$ 824.00	\$ (4.00)	M.C.15				es	adoption 60 days after
5	301-400 Cubic Yards	\$ 848.00 \$	\$ 844.00	\$ (4.00)	M.C.15				es	adoption 60 days after
6	401-500 Cubic Yards	\$ 869.00 \$	\$ 865.00	\$ (4.00)	M.C.15	10.070 COS-Fee	\$ 865.18	)	es	adoption 60 days after
7	501-600 Cubic Yards	\$ 908.00 \$	\$ 903.00	\$ (5.00)	M.C.15	10.070 COS-Fee	\$ 903.51		es es	adoption 60 days after
8	601-700 Cubic Yards	\$ 946.00 \$	\$ 941.00	\$ (5.00)	M.C.15	10.070 COS-Fee	\$ 941.84	\	es	adoption 60 days after
9	701-800 Cubic Yards	\$ 987.00 \$	\$ 982.00	\$ (5.00)	M.C.15	10.070 COS-Fee	\$ 982.36		es	adoption 60 days after
0	801-900 Cubic Yards	\$ 1,025.00 \$	\$ 1,020.00	\$ (5.00)	M.C.15	10.070 COS-Fee	\$ 1,020.69		es es	adoption 60 days after
1	901-1000 Cubic Yards	\$ 1,064.00 \$	\$ 1,059.00	\$ (5.00)	M.C.15	10.070 COS-Fee	\$ 1,059.03		es es	adoption 60 days after
2	1,001-10,000 Cubic Yards	\$ 1,068.00 \$ 374.00 \$	\$ 1,063.00 \$ 37	72.00 \$ (5.00)	(\$2.00) M.C.15	10.070 COS-Fee	\$ 1,063.27 \$	372.14	es Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	adoption 60 days after
3	10,001-100,000 Cubic Yards	\$ 4,415.00 \$ 373.00 \$	\$ 4,393.00 \$ 37	71.00 \$ (22.00)	(\$2.00) M.C.15	10.070 COS-Fee	\$ 4,393.42 \$	371.62	es Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	adoption 60 days after
4	100,001 Cubic Yards or more	\$ 7,865.00 \$ 363.00 \$	\$ 7,825.00 \$ 36	51.00 \$ (40.00)	(\$2.00) M.C.15	10.070 COS-Fee	\$ 7,825.65 \$	361.51	es Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of	adoption 60 days after
Grading Permit Fees (Based on Site Improvements)	Curb & Gutter, Paving, Erosion Control	Same as Building Permit Fee Table	Same As Building Permit Fee Tab	ble N/A	M.C.15	10.070 COS-Fee	Same As Building Pe	rmit Fee Table \	es CPI adjusted indirectly through referenced fee	adoption 60 days after
6 Grading Bond Fee		N/A S	\$ 395.00	N/A	M.C.:	.5.02 <b>COS-Fee</b>	\$ 395.86		es New fee as of 2014	adoption 60 days after
7 Drainage Permits for Alteration to Drainage	Inspection Of Drainage System	\$ 253.00 \$	\$ 287.00	\$ 34.00	M.C.15	10.070 COS-Fee	\$ 287.46	١	es	adoption 60 days after 2
B Electrical Permit Fees	Issuance of Permit (counter only)	\$ 35.00 \$	\$ 32.00	\$ (3.00)	M.C.:	.5.02 <b>COS-Fee</b>	\$ 35.33	١	es \$32 per M.C. 3.36.030 Exhibit A	reading 60 days after
9	Supplemental Permits Issuance, Fee For Each Permit	\$ 9.00 \$	\$ 9.00	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 9.84	١	es	adoption 60 days after
Combination Electrical Permit	Residential Construction	7% of Bldg Permit Fee	7% of Bldg Permit Fee	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	7% of Bldg Per	mit Fee	es CPI adjusted indirectly through referenced fee	adoption
1 Combination Electrical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee	14% of Bldg Permit Fee	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	14% of Bldg Pe	rmit Fee \	es CPI adjusted indirectly through referenced fee	60 days after adoption 60 days after
Electrical Unit Permit Fee	Fee For Each Outlets, First 20	\$ 1.00 \$	\$ 1.00	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 1.66		es	adoption 60 days after
3	Fee For Each Outlets, After First 20	\$ 0.98 \$	\$ 0.98	\$ -	M.C.:	.5.02 COS-Fee	\$ 0.98	١	es .	adoption
4	Fee For Each Lighting Fixtures, First 20	\$ 1.00 \$	\$ 1.00	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 1.66	١	es	60 days after adoption 60 days after
5	Fee For Each Lighting Fixture, After 20	\$ 0.98 \$	\$ 0.98	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 0.98	١	es	60 days after adoption 60 days after
6 Low Voltage System	Fee For Each Low Voltage Outlet, First 20	\$ 1.00 \$	\$ 1.00	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 1.66		es	60 days after adoption 60 days after
7	Fee For Each Low Voltage Outlet, After First 20	\$ 0.98 \$	\$ 0.98	\$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 0.98		es	60 days after adoption 60 days after
В	Fee For Each Pole or Platform-Mounted Lighting Fixtures	\$ 1.00 \$	\$ 1.00	\$ -	M.C.:				es	adoption
	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	\$ 1.00 \$	\$ 1.00	ş -	M.C.:		\$ 1.66		es	60 days afte adoption
0	Fee For Each Residential Appliance or Receptacle Outlet (New Construction)	\$ 6.00 \$	\$ 6.00	\$ -	M.C.:				res	60 days afte adoption
	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower	\$ 6.00	\$ 6.00	\$ -	M.C.:				res	60 days after adoption
I .			\$ 6.00	· .	M.C.:					60 days after adoption 60 days after
Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt- amperes. or kilovolt-amperes-reactive:	Up to and including 1	S 6.00 9							**	CO dava after
Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt- amperes, or kilovolt-amperes-reactive:	Up to and including 1  Over 1 and Not Over 10	\$ 6.00 \$		\$ -	M C ·			١	res	adoption
	Over 1 and Not Over 10	\$ 16.00 \$	\$ 16.00	\$ - \$ -	M.C.:	.5.02 <b>COS-Fee</b>	\$ 16.62			adoption 60 days afte
		<u> </u>		\$ - \$ -	M.C.: M.C.:	.5.02 COS-Fee	\$ 16.62 \$ 33.39	١	es es	adoption 60 days after adoption 60 days after adoption 60 days after adoption 60 days after

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2012 plus 2013 adj 2014 plus 2015 adjustments

Pounded down to peacet dollar

For Policy level Adjustment From Provious Year

Ordinance Adoption (2nd Reading): October 13, 2015		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.89
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental	REFERENCE	TYPE Total or Base Fee applicable)	CPI Notes	Implementation Date
167	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley	\$ 9.00	\$ 9.00	\$ -	M.C.15.02	COS-Fee \$ 9.84	Yes	60 days after adoption
169	Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit	\$ 35.00	\$ 35.00	\$ -	M.C.15.02	COS-Fee \$ 35.33	Yes	adoption 60 days after
60	600 Volts or Less and Not Over 200 Amperes in Rating	\$ 40.00	\$ 40.00	\$ -	M.C.15.02	COS-Fee \$ 40.32	Yes	adoption 60 days after
170	600 Volts or Less and Over 200 Amperes to 1,000 Amperes	\$ 81.00	\$ 81.00	\$	M.C.15.02	COS-Fee \$ 81.74	Yes	adoption 60 days after
71	Over 600 Volts or Over 1,000 Amperes in Rating	\$ 162.00	\$ 162.00		M.C.15.02	COS-Fee \$ 162.09	Yes	adoption 60 days after
71	Miscellaneous Apparatus, Conduits and Conductors	\$ 24.00	\$ 24.00		M.C.15.02	COS-Fee \$ 24.52	Yes	adoption 60 days after
772	Special Event, Each Generator, Electrical	\$ 35.00	\$ 35.00		M.C.15.02		Yes	adoption 60 days after
173		\$ 9.00	\$ 9.00	\$ -	M.C.15.02	COS-Fee \$ 35.33 COS-Fee \$ 9.84	Yes	adoption 60 days after
174	Special Event Lighting  Temporary Power Service	\$ 35.00	\$ 35.00	\$ -	M.C.15.02	COS-Fee \$ 35.33	Yes	adoption 60 days after
175							Yes	adoption 60 days after
170	Fee For Each Temporary Service Pedestal Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And	\$ 35.00 \$ 17.00	\$ 35.00 \$ 17.00	\$ -	M.C.15.02 M.C.15.02	COS-Fee \$ 35.33 COS-Fee \$ 17.73	Yes	adoption 60 days after
77 78 Mechanical Permit Fees	Lighting Outlets In Which Current is Controlled (Except Services, Feeders, Meters)  Issuance of Permit (counter only)	\$ 35.00	\$ 32.00	\$ (3.00)	M.C.15.02	COS-Fee \$ 32.85	Yes	adoption 60 days after
70 Ivietnamical retinic rees		\$ 9.00	\$ 9.00	\$ (5.00)				adoption 60 days after
79	Supplemental Permits Issuance, Fee For Each Permit			\$ -	M.C.15.02	COS-Fee \$ 9.15	Yes	adoption 60 days after
80 Combination Mechanical Permit	Residential Construction	5% of Bldg Permit Fee	4% of Bldg Permit Fee	was 5%	M.C.15.02	COS-Fee 4% of Bldg Permit Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
81 Combination Mechanical Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	12% of Bldg Permit Fee	11% of Bldg Permit Fee	was 12%	M.C.15.02	COS-Fee 11% of Bldg Permit Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
Mechanical Unit Permit Fees	Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h	\$ 19.00	\$ 18.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
83	Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h	\$ 23.00	\$ 21.00	\$ (2.00)	M.C.15.02	COS-Fee \$ 21.90	Yes	adoption 60 days after
84	Fee For Each Floor Furnace, Including Vent	\$ 19.00	\$ 18.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
85	Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	\$ 19.00	\$ 18.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
86	Fee For Each Installation, Relocation, Replacement of Appliance Vent	\$ 9.00	\$ 9.00	\$ -	M.C.15.02	COS-Fee \$ 9.15	Yes	adoption 60 days after
187	Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances	\$ 19.00	\$ 18.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
188	Fee For Each Boiler or Compressor to and Including 3 HP	\$ 19.00	\$ 18.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
189	Fee For Each Absorption System to and Including 100,000 Btu/h	\$ 19.00		\$ (1.00)	M.C.15.02	COS-Fee \$ 18.29	Yes	adoption 60 days after
90	Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	\$ 35.00	\$ 32.00	\$ (3.00)	M.C.15.02	COS-Fee \$ 32.85	Yes	adoption 60 days after
91	Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h	\$ 35.00	\$ 32.00	\$ (3.00)	M.C.15.02	COS-Fee \$ 32.85	Yes	adoption 60 days after
92	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	\$ 49.00	\$ 45.00	\$ (4.00)	M.C.15.02	COS-Fee \$ 45.60	Yes	adoption 60 days after
93	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	\$ 49.00	\$ 45.00	\$ (4.00)	M.C.15.02	COS-Fee \$ 45.60	Yes	adoption 60 days after
194	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	\$ 72.00	\$ 66.00	\$ (6.00)	M.C.15.02	COS-Fee \$ 66.98	Yes	adoption 60 days after
195	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	\$ 72.00	\$ 66.00	\$ (6.00)	M.C.15.02	COS-Fee \$ 66.98	Yes	adoption 60 days after
96	Fee For Each Boiler or Compressor over 50 HP	\$ 122.00	\$ 113.00	\$ (9.00)	M.C.15.02	COS-Fee \$ 113.35	Yes	adoption 60 days after
197	Fee For Each Absorption System Over 1,750,000 Btu/h	\$ 122.00	\$ 113.00	\$ (9.00)	M.C.15.02	COS-Fee \$ 113.35	Yes	adoption 60 days after
198	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	\$ 13.00	\$ 12.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 12.75	Yes	adoption 60 days after
199	Fee For Each Air Handling Unit Over 10,000 cfm	\$ 23.00	\$ 21.00	\$ (2.00)	M.C.15.02	COS-Fee \$ 21.90	Yes	adoption 60 days after
200	Fee For Each Evaporative Cooler Other Than Portable Type	\$ 13.00		\$ (1.00)	M.C.15.02	COS-Fee \$ 12.75	Yes	adoption 60 days after
201	Fee For Each Ventilation Fan Connected to a Single Duct	\$ 9.00	\$ 9.00	\$ -	M.C.15.02	COS-Fee \$ 9.15	Yes	adoption 60 days after
102	Fee For Each Ventilation System Not Connected to Any Other System	\$ 13.00	\$ 12.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 12.75	Yes	adoption 60 days after
103	Fee For Each Hood Served by Mech Exhaust, Including Ducts	\$ 13.00	\$ 12.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 12.75	Yes	adoption 60 days after
204	Fee For Each Domestic Type Incinerator	\$ 23.00	\$ 21.00	\$ (2.00)	M.C.15.02	COS-Fee \$ 21.90	Yes	adoption 60 days after
205	Fee For Each Commercial or Industrial Type Incinerator	\$ 98.00	\$ 91.00	\$ (7.00)	M.C.15.02	COS-Fee \$ 91.46	Yes	adoption 60 days after
206	Other Equipment or Appliances Not Listed in This Code, Fee For Each	\$ 13.00	\$ 12.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 12.75	Yes	adoption 60 days after 2nd
07 Plumbing Permit Fees	Issuance of Permit (counter only)	\$ 35.00	\$ 32.00	\$ (3.00)	M.C.15.02	COS-Fee \$ 34.55	Yes \$32 per M.C. 3.36.030 Exhibit A	reading 60 days after
208	Supplemental Permits Issuance, Fee For Each Permit	\$ 9.00	\$ 9.00	\$ -	M.C.15.02	<b>COS-Fee</b> \$ 9.62	Yes	adoption 60 days after
209 Combination Plumbing Permit	Residential Construction	10% of Bldg Permit Fee	9% of Bldg Permit Fee	was 10%	M.C.15.02	COS-Fee 9% of Bldg Permit Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
210 Combination Plumbing Permit	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	10% of Bldg Permit Fee	9% of Bldg Permit Fee	was 10%	M.C.15.02	COS-Fee 9% of Bldg Permit Fee	Yes CPI adjusted indirectly through referenced fee	adoption 60 days after
Plumbing Permit Unit Fees	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	\$ 13.00	\$ 13.00	\$ -	M.C.15.02	COS-Fee \$ 13.41	Yes	adoption 60 days after
112	Fee For Each Building Sewer, Trailer Park Sewer	\$ 33.00	\$ 32.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 32.65	Yes	adoption 60 days after
13	Fee Per Drain In Rainwater Systems	\$ 13.00	\$ 13.00	\$ -	M.C.15.02	COS-Fee \$ 13.41	Yes	adoption 60 days after
114	Fee For Each Cesspool	\$ 49.00		\$ (2.00)	M.C.15.02	COS-Fee \$ 47.95	Yes	adoption 60 days after
15	Fee For Each Private Sewage Disposal System	\$ 98.00	\$ 96.00	\$ (2.00)	M.C.15.02	COS-Fee \$ 96.19	Yes	adoption 60 days after
16	Fee For Each Water Heater and/or Vent Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning	\$ 15.00	\$ 15.00	\$ -	M.C.15.02	COS-Fee \$ 15.31	Yes	adoption 60 days after
17	As Fixture Traps	\$ 26.00	· 25.00	\$ (1.00)	M.C.15.02	COS-Fee \$ 25.88	Yes	adoption 60 days after
18	Fee For Each Water Piping, Water Treating Equipment	\$ 6.00	\$ 6.00	\$ -	M.C.15.02	COS-Fee \$ 6.77	Yes	adoption 60 days after
19	Fee For Each Drainage or Vent Piping Fixture	\$ 6.00	\$ 6.00	\$ -	M.C.15.02	COS-Fee \$ 6.77	Yes	adoption 60 days after
20	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	\$ 19.00	\$ 19.00	\$ -	M.C.15.02	COS-Fee \$ 19.23	Yes	adoption 60 days after
21	1 To 5 Atmospheric Type Vacuum Breakers	\$ 15.00	\$ 15.00	\$ -	M.C.15.02	COS-Fee \$ 15.31	Yes	adoption 60 days after
22	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers,	\$ 3.00	\$ 3.00	\$ -	M.C.15.02	COS-Fee \$ 3.25	Yes	adoption 60 days after
23	Fee For Each Other Backflow Protective Device 2 Inches & Smaller	\$ 15.00	\$ 15.00	\$ -	M.C.15.02	COS-Fee \$ 15.31	Yes	adoption 60 days after
224	Fee For Each Other Backflow Protective Device Over 2 Inches	\$ 33.00	\$ 32.00	\$ (1.00)	M.C.15.02	<b>COS-Fee</b> \$ 32.65	Yes	adoption

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2012 plus 2013 adj 2014 plus 2015 adjustments 2014 plus 2015 adj 2014 plus 2015 CPI Adjustment %

Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2 Rounded down to		Fee @ Policy Level	015 adjustments Adjustment From Previous Year		-	2014 plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1
SERVICE NAME	DESCRIPTION	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee Increment (if applicab	tal - Tatal as Bass For January	REFERENCE	TYPE T	Incremental (if	CPI Notes	Implementa Date
	Fee For Each Gas Piping System of One to Four Outlets	\$ 6.00	0 \$	6.00	\$ -	M.C.15.02	COS-Fee	6.77	Yes	60 days a adoptio
	Fee For Each Outlet Gas Piping System of Five or More Outlets	\$ 1.00	0 \$	1.00	\$ -	M.C.15.02	COS-Fee	1.49	Yes	60 days a adoptio
Certificates and Reports										
Femporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final	\$ 198.00	D \$	192.00	\$ (6.00)	M.C.15.02	COS-Fee	192.72	Yes	60 days af adoption
Renewable Temporary Certificate of Occupancy	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee	\$ 77.00	D \$	102.00	\$ 25.00	M.C.15.02	COS-Fee	102.42	Yes	adoptio 60 days af adoptio
Residential Building Report	Any Occupancy Type	\$ 165.00	D \$	170.00	\$ 5.00	M.C.15.02	COS-Fee		Yes	60 days at
Residential Building Report	Re-Inspection	\$ 88.00	0 \$	115.00	\$ 27.00	M.C.15.02	COS-Fee		Yes	adoptio 60 days af adoptio
COMMUNITY DEVELOPMENT - PLANNING	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)	,			,					
Amendments - General Plan	Application - per hour (Deposit Account)	\$ 170.00	n s	183.00	\$ 13.00	CC Policy K-1 M.C 20.50.050	COS-Fee	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days afi adoptior
Amendments - Planned Community	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	CC Policy K-1 M.C 20.50.050	COS-Fee		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days aft
Amendments - Zoning Code/Specific Plan	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	CC Policy K-1 M.C 20.50.050	COS-Fee		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptior 60 days aft adoptior
Appeals	City Council	\$ 4,289.00	•	1,506.00	\$ (2,783.00)	M.C. 20.64.030			Yes 50% Recovery per M.C. 3.36.030 Exhibit A	60 days aft adoption
		\$ 4,575.00		1,506.00	\$ (3,069.00)	M.C. 20.64.030				60 days at
Appeals	Planning Commission	\$ 4,375.00	•	696.00		M.C. 20.50.050			Yes 50% Recovery per M.C. 3.36.030 Exhibit A	adoption 60 days af
Approval in Concept	Application				\$ (20.00)		COS-Fee S		Yes	adoption 60 days af
Certificate of Compliance - Subdivision Code	Application (7 and 1 and	\$ 104.00	•	293.00	\$ 189.00	M.C. 20.50.050	COS-Fee S		Yes	adoption 60 days af
Coastal Residential Development Permit	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days af
Compliance Letters / Minor Records Research	Application	\$ 362.00		342.00	\$ (20.00)	M.C. 20.50.050	COS-Fee S		Yes	adoption 60 days af
Condominium Conversion Permit	Application	\$ 1,313.00	•	1,175.00	\$ (138.00)	M.C. 20.50.050	COS-Fee S		Yes	adoption 60 days af
Comprehensive/Innovative Sign Permit	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 20.42.120/130	COS-Fee S	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days af
Development Plan - Planned Community	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days aft
Development Agreement Adoption & Annual Review	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 15.45.030	COS-Fee	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoption 60 days af
Director / Staff Approval	Application	\$ 891.00	0 \$	892.00	\$ 1.00	M.C. 20.50.050	COS-Fee S	892.45	Yes	adoption 60 days af
Extension of Time - Subdivision Code	Application	\$ 104.00	0 \$	137.00	\$ 33.00	M.C. 20.50.050	COS-Fee	137.54	Yes	adoption 60 days af
Extension of Time - ZC (except Abatement Period)	Application	\$ 104.00	0 \$	137.00	\$ 33.00	M.C. 20.50.050	COS-Fee	137.54	Yes	adoptio 60 days at
Environmental Documents	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days at
Heritage Sign Review	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days at
n-Lieu Parking	Application - per space	\$ 150.00	0 \$	150.00	\$ -	M.C. 20.40.130	Fee S	150.00	No	adoption 60 days af
imited Term Permits - less than 90 days	Application	\$ 358.00	0 \$	488.00	\$ 130.00	M.C. 20.50.050	COS-Fee	488.49	Yes	adoption 60 days af
imited Term Permits - more than 90 days	Application	\$ 1,502.00	0 \$	1,603.00	\$ 101.00	M.C. 20.50.050	COS-Fee	1,603.30	Yes	adoptior 60 days afi
imited Term Permits - seasonal sales	Application	\$ 66.00	0 \$	220.00	\$ 154.00	M.C. 20.50.050	COS-Fee	220.13	Yes	adoption
ot Line Adjustment	Application	\$ 1,426.00	0 \$	1,660.00	\$ 234.00	M.C. 20.50.050	COS-Fee	1,660.24	Yes	60 days at adoptio
Lot Merger	Application	\$ 1,404.00	0 \$	1,660.00	\$ 256.00	M.C. 20.50.050	COS-Fee	1,660.24	Yes	60 days af adoptio 60 days af
Modification Permit	Application	\$ 2,410.00	0 \$	2,419.00	\$ 9.00	M.C. 20.50.050	COS-Fee	2,419.88	Yes	adoptio
Non-Conforming Abatement Period Extension	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days at adoptio
Off-Site Parking Agreement	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days at adoptio
Operators License Application	Application	\$ 692.00	0 \$	750.00	\$ 58.00	M.C . 5.25	COS-Fee	750.02	Yes	60 days af adoption
Operators License Appeal	Application	\$ 692.00	0 \$	696.00	\$ 4.00	M.C . 5.25	COS-Fee		Yes	60 days af adoption
Planned Development Permit	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days af adoption
Reasonable Accommodation	Application	\$ -		-	\$ -	M.C. 20.52.070 Section C 2b			Yes 0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b	60 days afte reading
Site Development Review - Zoning Administrator	Application	\$ 2,386.00	n s	2,419.00	\$ 33.00	M.C. 20.50.050			Yes	60 days af
Site Development Review - Planning Commission	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 20.50.050	COS-Fee		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days at adoptio
Subdivisions - Parcel Map	Application	\$ 3,241.00		1,679.00	\$ (1,562.00)	M.C. 19.08.040	COS-Fee		Yes	60 days at adoptio
		\$ 170.00		183.00					Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	60 days at
Subdivisions - Tentative Tract Map	Application - per hour (Deposit Account)				\$ 13.00	M.C. 19.08.040	COS-Fee S			adoptio
Subdivisions - Vesting Tentative Map	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 19.08.040	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio
Felecom Permit - Council	Application - per hour (Deposit Account)	\$ 170.00		****	\$ 13.00	M.C. 20.50.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptic 60 days a
Felecom Permit - CDD Director	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days a
Fraffic Study	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 15.40.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio
Transfer of Development Rights	Application - per hour (Deposit Account)	\$ 170.00			\$ 13.00	M.C. 20.50.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days a
Use Permit (Conditional) - Planning Commission	Application - per hour (Deposit Account)	\$ 170.00		183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S		Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days a
Use Permit (Minor) - Zoning Administrator	Application	\$ 2,047.00	•	2,420.00	\$ 373.00	M.C. 20.50.050	COS-Fee		Yes	adoptic 60 days a
/ariance	Application - per hour (Deposit Account)	\$ 170.00	0 \$	183.00	\$ 13.00	M.C. 20.50.050	COS-Fee S	195.14	Yes Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year	adoptio 60 days at
Zoning Plan Check	Application - per hour	\$ 128.00	0 \$	150.00	\$ 22.00	M.C. 20.50.050	COS-Fee	150.68	Yes	adoptio
CITY CLERK	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum					II S Department of State Bursey				
Passport Execution Fee	permitted by Gov't Code.	see notes		see notes		U.S. Department of State, Bureau of Consular Affairs, Passport Services			No Refer to City of Newport Beach website - Passport Services	Immedia
Passport Photo Fee		\$ 10.00	0 \$	10.00	\$ -				No	Immedia
FIRE DEPARTMENT & LIFEGUARDS										
Fire Safety Services										

5

325 serving >19 clients
Misc. Inspection including elevators, elevator lobbies, generators, canopies,
326 awnings

328 Commercial Cooking Hood and Duct (per system)
Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas
329 (Halon, Inergen, etc.)

Inspection Special Fire Protection Equipment

330 Pre-action fire sprinkler system, includes alarm system

327 Spray Booth, Spraying area

City of Newport Beach Schedule of Rents, Penalties, and Fees Resolution Adoption (1st Reading): September 22, 2015			Α	В	C D	E F	G	н	l J	K L	M
Ordinance Adoption (2nd Reading): October 13, 2015			2012 plus 2013 a			2015 adjustments Adjustment From Previous Year	-		2014 plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.8
SERVICE NAME	DESCRIPTION	•	tal or Pace Foo	remental -		ntal - able) Total or Base Fee Incremental	REFERENCE	ТҮРЕ	Total or Base Fee Incremental - (in applicable)		Implementati Date
Paramedic Unit (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	Ś	378.00	\$	385.00	\$ 7.00	M.C. 9.04.030	COS-Fee	\$ 386.00	Yes	Immediate
re Engine (three persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	575.00	٠,	586.00	\$ 11.00	M.C. 9.04.030	COS-Fee		Yes	Immediate
re Truck (four persons)	Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	· ·	711.00	ė	724.00	\$ 13.00	M.C. 9.04.030	COS-Fee		Yes	Immediat
		,		,					-		
refighter (per person)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	135.00		137.00	\$ 2.00	M.C. 9.04.030	COS-Fee	-	Yes	Immediate
fe Safety Specialist II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	156.00	\$	159.00	\$ 3.00	M.C. 3.36.030	COS-Fee		Yes	Immediate
feguard Officer	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	138.00	\$	140.00	\$ 2.00	M.C. 3.36.030	COS-Fee	\$ 140.75	Yes	Immediate
feguard Captain	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	161.00	\$	164.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 164.55	Yes	Immediate
feguard Battalion Chief	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	205.00	\$	208.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 208.90	Yes	Immediate
feguard I	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	45.00	\$	46.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 46.04	Yes	Immediate
feguard II	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	49.00	\$	50.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 50.80	Yes	Immediat
escue Boat (two persons)	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour	\$	175.00	\$	178.00	\$ 3.00	M.C. 3.36.030	COS-Fee	\$ 178.95	Yes	Immediat
mergency Medical Services											
dvanced Life Support		\$	359.00	\$	1,414.00	See Notes	M.C. 5.60.020	COS-Fee	\$ 1,414.72	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments. Current Average ALS + Transport fee is Yes \$1,244. The proposed fee is an increase of \$410, or 32.96%.	30 days after reading
asic Life Support		\$	243.00	\$	1,194.00	See Notes	M.C. 5.60.020	COS-Fee	\$ 1,194.93	Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments. Current Average BLS + Transport fee is \$1,095. The proposed fee is an increase of \$339, or 30.96%.	reading 30 days after reading
mergency Ambulance Transportation	Transportation Charge	\$	725.00	ς.	240.00	See Notes	M.C. 5.60.020		\$ 240.34	Yes Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	reading 30 days after
	Transportation charge	· ·	723.00	ė	400.00	\$ 400.00	M.C. 5.60.020		\$ 1,414.72	Yes Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments.	reading 30 days after
dvanced Life Support Non-Transport		•	•	,							reading 30 days after
ssic Life Support Non-Transport		\$	-	\$	300.00	\$ 300.00	M.C. 5.60.020	COS-Fee		Yes Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments.	reading
aramedic Subscription Service	Annual Fee - Resident	\$	48.00	\$	60.00	\$ 12.00	M.C. 5.60.020	Program		No	Immediat
ramedic Subscription Service	Annual Fee - Business + 10 employees	\$	48.00	\$	60.00	\$ 12.00	M.C. 5.60.020	Program		No	Immediat
aramedic Subscription Service	Annual Fee - Business, each additional 10 employees	\$	12.00	\$	25.00	\$ 13.00	M.C. 5.60.020	Program		No Maximum \$410 (includes Annual Fee)	Immediate
ior Guards Program											
ior Guard	Per Participant	\$	700.00	\$	713.00	\$ 13.00	M.C. 3.36.030	COS-Fee	\$ 869.12	Yes 82.1% Recovery per M.C. 3.36.030 Exhibit A	Immediate
nior Guard - Administrative Fee	Cancellation prior to established deadline, Per Participant	\$	200.00	\$	200.00	\$ -	M.C. 3.36.030	COS-Fee Punitive	\$ 200.00	No	Immediate
lan Review Fire and Life Safety											
Il Assembly (A), Factory (F) < or equal to 1500 square feet (also used for usiness (B), Mercantile (M), and Storage (S) occupancies when required)		s	509.00	Ś	518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes	60 days afte adoption
Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregat (so used for Business (B), Mercantile (M), and Storage (S) occupancies when		· ·	675.00	ć	687.00	\$ 12.00	M.C. 9.04	COS-Fee		Yes	60 days after adoption
Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),		,	1.009.00	,							60 days aft
rcantile (M), and Storage (S) occupancies when required)		\$	, , , , , ,		1,028.00	\$ 19.00	M.C. 9.04		\$ 1,028.04	Yes	adoption 60 days aft
h-Hazard Groups H1, H2, H3, H4, or Laboratory ( L) Rise: Structures that are 75 ft. or higher measured from lowest point of fire		\$	1,369.00	\$	1,394.00	\$ 25.00	M.C. 9.04		\$ 1,394.83	Yes	adoption 60 days aft
partment access y Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet		\$	3,340.00	\$	3,403.00	\$ 63.00	M.C. 9.04	COS-Fee	\$ 3,403.02	Yes	adoption 60 days aft
gregate or Day Care Educational (E) or 1-4: Portable or re-locatable y Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet		\$	176.00	\$	179.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 179.32	Yes	adoption 60 days aft
gregate		\$	564.00	\$	574.00	\$ 10.00	M.C. 9.04	COS-Fee	\$ 574.64	Yes	adoption
lucational other than day care		\$	509.00	\$	518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes	60 days after adoption
sidential R1 or Residential R2: Hotels, motels, apartments, condominiums h < or equal to 20 dwelling units per building		\$	259.00	\$	263.00	\$ 4.00	M.C. 9.04	COS-Fee	\$ 263.89	Yes	60 days afte adoption
idential R1 or Residential R2: Hotels, motels, apartments, condominiums h 21-50 dwelling units per building		\$	342.00	\$	348.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 348.45	Yes	60 days aft adoptior
sidential R1 or Residential R2: Hotels, motels, apartments, condominiums h 51 to 150 dwelling units per building		s	509.00	Ś	518.00	\$ 9.00	M.C. 9.04	COS-Fee	\$ 518.60	Yes	60 days af adoption
sidential R4: licensed residential care/assisted living facilities and similar us ving 7-19 clients	es		842.00	,	857.00	\$ 15.00	M.C. 9.04		\$ 857.89	Yes	60 days aft adoption
sidential R4: licensed residential care/assisted living facilities and similar usi rving >19 clients	es		1,508.00	,	1,536.00	\$ 28.00	M.C. 9.04		\$ 1,536.45	Yes	60 days af
sc. Plan Review including elevators, elevator lobbies, generators, canopies,		3									adoption 60 days aft
nings			Hourly	N/A		N/A	M.C. 9.04	COS-Fee	Hourly	Yes 100% Fully Loaded Hourly Rate (see appendix)	adoption
pection Fire and Life Safety Assembly (A), Factory (F) < or equal to 1500 square feet (also used for											60 days af
siness (B),Mercantile (M), and Storage (S) occupancies when required) Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregat	te	\$	323.00	\$	329.00	\$ 6.00	M.C. 9.04	COS-Fee	\$ 329.09	Yes	adoption 60 days aft
o used for Business (B),Mercantile (M), and Storage (S) occupancies when Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business		\$	402.00	\$	409.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 409.58	Yes	adoption 60 days af
Mercantile (M), and Storage (S) occupancies when required)		\$	559.00	\$	569.00	\$ 10.00	M.C. 9.04	COS-Fee	\$ 569.55	Yes	adoption 60 days af
h-Hazard Groups H1, H2, H3, H4, or Laboratory ( L)		\$	402.00	\$	409.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 409.58	Yes	adoption
Rise: Structures that are 75 ft. or higher measured from lowest point of fire partment access		\$	1,343.00	\$	1,368.00	\$ 25.00	M.C. 9.04	COS-Fee	\$ 1,368.34	Yes	60 days aft adoption
Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet regate or Day Care Educational (E) or 1-4: Portable or re-locatable		\$	205.00	\$	208.00	\$ 3.00	M.C. 9.04	COS-Fee	\$ 208.87	Yes	60 days af adoption
r Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet pregate		\$	297.00	<	302.00	\$ 5.00	M.C. 9.04	COS-Fee		Yes	60 days aft adoption
		,	297.00	,			M.C. 9.04			Yes	60 days af
ucational other than day care idential R1 or Residential R2: Hotels, motels, apartments, condominiums					302.00	\$ 5.00		COS-Fee			adoptio 60 days at
h < or equal to 20 dwelling units per building sidential R1 or Residential R2: Hotels, motels, apartments, condominiums		\$	323.00	\$	329.00	\$ 6.00	M.C. 9.04	COS-Fee		Yes	adoption 60 days af
th 21-50 dwelling units per building sidential R1 or Residential R2: Hotels, motels, apartments, condominiums		\$	428.00	\$	436.00	\$ 8.00	M.C. 9.04	COS-Fee	\$ 436.08	Yes	adoption 60 days afte
h 51 to 150 dwelling units per building sidential R4: licensed residential care/assisted living facilities and similar us	es	\$	559.00	\$	569.00	\$ 10.00	M.C. 9.04	COS-Fee	\$ 569.55	Yes	adoption 60 days aft
rying 7-19 clients sidential R4: licensed residential care/assisted living facilities and similar use		\$	402.00	\$	409.00	\$ 7.00	M.C. 9.04	COS-Fee	\$ 409.58	Yes	adoption 60 days aft
esidentiai K4: licensed residentiai care/assisted living facilities and similar usi erving >19 clients		s	611.00	\$	622.00	\$ 11.00	M.C. 9.04	COS-Eng	\$ 622.53	Yes	adoption

\$ 3.00

\$ 4.00

\$ 436.00 \$ 8.00

\$ 195.00

\$ 182.00

\$ 249.00

\$ 428.00

192.00

179.00

245.00

Yes 100% Fully Loaded Hourly Rate (see appendix)

COS-Fee Hourly

COS-Fee \$ 436.08

COS-Fee \$ 195.62

COS-Fee \$ 182.38

COS-Fee \$ 249.62

adoption 60 days after adoption

60 days after

adoption 60 days after

adoption 60 days after

M.C. 9.04

M.C. 9.04

M.C. 9.04

M.C. 9.04

M.C. 9.04

378 Operational Permits - Renewal

380 Candle Permit Program

gases , and Tents

First time and special event

Level 2 (renewal) - all other operations pursuant to CFC Section 105.6

114.00

192.00

46.00

116.00

195.00

46.00

2.00

M.C. 9.04

M.C. 9.04

M.C. 9.04

COS-Fee \$

COS-Fee \$

COS-Fee \$ 46.87

195.62

Immediate

Immediate

LIBRARY SERVICES ncellation Charge 405 Central Library Community Room

406 Refund Charge All Other Programs and Facilities

410 Central Library Community Room

ike Licenses

ntral Library Community Ro

404 More Than 40 Chemicals

403 21-40 Chemicals

Arts and Cultural Services Library Services Video/Book Per Unit M.C. 3.36.030 **Policy** \$ 1.00 Materials Use Immediate 408 Materials Use - Best Sellers Video/Book Per Unit 1.00 1.00 M.C. 3.36.030 Policy \$ 1.00 nter Library Loan Per Unit Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May M.C. 3.36.030 Policy \$ acility Use Apply

5.00

M.C. 9.04

M.C. 9.04

Council Policy I-7

Council Policy I-7

M.C. 3.36.030

M.C. 3.36.030

M.C. 3.36.030

M.C. 12.56.025

M.C. 3.36.030

COS-Fee \$ 317.89

Policy \$ 31.00

Policy \$ 31.00

Policy \$ 80.00

Policy \$ 100.00

Policy \$ 160.00

COS-Fee \$ 15.23

COS-Fee \$ 30.47

426 91

No

No

Yes 17% Recovery per M.C. 3.36.030 Exhibit A

Yes Additional DOJ fee may apply

COS-Fee \$

Immediate

Immediate

Immediate

Immediate

Immediate

312.00

419.00

31.00

31.00

80.00

100.00

160.00

2.00

317.00

426.00

31.00

31.00

80.00

100.00

160.00

Non-Refundable Cleaning Fee Use Of Kitchen And/Or Food

efundable Cleaning Deposit Refundable Cleaning Deposit 105.00 105.00 M.C. 3.36.030 Policy \$ 105.00 Immediate etup And Cleanup Fees 413 Central Library Community Room Setup 75.00 75.00 M.C. 3.36.030 Policy \$ 92.25 Immediate 414 Energy Surcharge Additional Charge Necessary To Recover Energy Costs M.C. 3.36.030 No Director Has Authority to Establish Charge Depending on Cost eeting Rooms 50.00 50.00 M.C. 3.36.030 Policy \$ 50.00 ntral Library Community Room Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum Immediate Central Library Community Roon Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum 95.00 95.00 M.C. 3.36.030 **Policy** \$ 95.00 Immediate M.C. 3.36.030 Central Library Community Room Private Resident Rate, Fee Per Hour 2 Hour Minimum 80.00 80.00 Policy \$ 80.00 No

418 Central Library Community Room Private Nonresident Rate, Fee Per Hour 2 Hour Minimum

> or = 55 Gallons, 200 Cubic Feet, 500 Pounds

> or = 55 Gallons, 200 Cubic Feet, 500 Pound

Less Than Three Days Before Event

Refundable, Use Of Public Address System

Program Or Facility Use

Per day, All other staff except sworn officers or firefighters 150.00 275.00 \$ 125.00 Statute \$ 275.00 No Amended effective 1/1/15 420 Civil Subpoena Per day, Sworn Officers and Firefighters 275.00 275.00 AB2612 Statute \$ 275.00 nitial Concealed Weapons Permi 100% of State Established Fee 100.00 P.C. 26190 Statute \$ 495.83 No M.C. 3.36.030 Exhibit A - 100% of State Established Fee - Currently \$100 and any additional pass thru costs required Immediate oncealed Weapon Permit Renewal 100% of State Established Fee see notes 25.00 N/A P.C. 26190 Statute \$ 472.97 No M.C. 3.36.030 Exhibit A - 100% of State Established Fee - Currently \$25 and any additional pass thru costs required Immediate 61.00 57.00 M.C. 3.36.030 COS-Fee \$ 57.75 Disturbance Advisory Card / Respons \$ (4.00) Immediate Support Services

425 Finger Printing 30.00 30.00

Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 adj Rounded down to nearest dollar	2014 plus 2015				2014 plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.89%
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental -	Total as Boss For Incremental -	Adjustment From Previous Year  Total or Base Fee Incremental	REFERENCE	TYPE	Total or Base Foo Incremental - (if		mplementation
		(п аррисавіе)	(іт арріісавіе)				аррисавіе)		Date
426 Arrest Reports		\$ 10.00	\$ 10.00	\$ -	P.R. Act	COS-Fee		Yes	Immediate
427 Crime Reports		\$ 10.00	\$ 10.00	\$ -	P.R. Act	COS-Fee		Yes	Immediate
428 Traffic Collision Reports		\$ 10.00	\$ 10.00	\$ -	P.R. Act P.R. Act	COS-Fee		Yes	Immediate
429 Domestic Violence Reports		\$ -	\$ -	\$ -	Family Code 6228	COS-Fee	\$ 10.66	Yes 0% Recovery per M.C. 3.36.030 Exhibit A and Mandated by State	Immediate 0 days after 2nd
430 Missing Persons Report		\$ 10.00	\$ 10.00	\$ -	P.R. Act	COS-Fee	\$ 10.66	Yes	reading
431 Clearance Letters		\$ 35.00	\$ 35.00	\$ -	P.R. Act	COS-Fee	\$ 35.49	Yes	Immediate
432 City Jail Booking Fee		\$ 347.00 100% State Established	\$ 355.00	\$ 8.00	California Government Code 29550.3	COS-Fee	\$ 355.13	Yes 3	Immediate 0 days after 2nd
433 Vehicle Repossession	100% State Established Fee	Fee	\$ 15.00	N/A	California Government Code 41612	Statute	\$ 30.47	Yes 100% of State Established Fee per M.C. 3.36.030 Exhibit A - Currently \$15	reading 0 days after 2nd
434 Vehicle Release		\$ 34.00	\$ 38.00	\$ 4.00	M.C. 3.36.030	COS-Fee	\$ 38.09	Yes	reading
435 Solicitor application - up to 10 names		\$ 38.00	\$ 38.00	\$ -	M.C. 5.42.050	COS-Fee	\$ 38.09	Yes	Immediate
436 Solicitor application - greater than 10 names		\$ 91.00	\$ 91.00	\$ -	M.C. 5.42.050 M.C. 3.36.030	COS-Fee	\$ 91.41	Yes	Immediate
437 Registrant - narcotics		\$ -	\$ -		Health & Safety Code 11590-11595	COS-Fee	\$ 119.77	Yes 0% Recovery per M.C. 3.36.030 Exhibit A	Immediate
438 Registrant - sex		\$ -	\$ -		Penal Code Section 290.012(d)	Statute	\$ 68.56	Yes 0% Recovery per M.C. 3.36.030 Exhibit A and Mandated by State	Immediate
439 Subpoena Duces Tecum	Statute	\$ - \$ 6.00	see notes \$ 6.00	\$ -	California Evidence Code 1563	Statute	\$ 176.16	100% of State Established Fee per M.C. 3.36.030 Exhibit A - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge Yes plus \$0.10 per pg std, \$0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code	Immediate
440 Alarm Application	Monitored or Unmonitored	\$ 61.00	\$ 57.00	\$ (4.00)	M.C. 5.49.030	COS-Fee	\$ 57.88	Yes	Immediate
441 Alarm-Monitor Fee	Annual	\$ 241.00	\$ 247.00	\$ 6.00	M.C. 5.48.080	COS-Fee	\$ 247.50	Yes	Immediate
442 False Alarm - Billable		see notes	see notes	N/A	M.C. 5.49.070 (A)1	Punitive	see notes	No Within a 12 month period; \$50 for 3rd, \$100 for 4th, \$125 for 5th, prior violation amount +\$25 increase for each subsequent false alarm	Immediate
443 Triennial Renewal Fee	Residential Alarm Permit	\$ 49.00	\$ 47.00	\$ (2.00)	M.C.5.49.045	COS-Fee	\$ 47.64	Yes	Immediate
444 Annual Renewal Fee	Commercial Alarm Permit	\$ 49.00	\$ 47.00	\$ (2.00)	M.C.5.49.045	COS-Fee		Yes	Immediate
445 Monitoring Sign	Telephonic Alarm System	\$ 30.00	\$ 30.00	\$ -	M.C.5.48.085	COS-Fee	-	Yes	Immediate
446 Monitoring Decal	Package of Ten Decals	\$ 23.00	\$ 22.00	\$ (1.00)	M.C.5.48.085	COS-Fee		Yes	Immediate
447 Citation Sign Off Fee	Per Sign Off	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	COS-Fee		Yes	Immediate
Animal Control				· ·					
448 Impound Fee	Dog, Cats And Other Similar Size Animals	\$ 41.00	\$ 41.00	č	M.C. 7.16.050	COS-Fee	\$ 105.95		0 days after 2nd
	Small Animals	\$ 41.00	\$ 41.00	ė	M.C. 7.16.050	COS-Fee		Yes Recover Maximum Permitted by Contract per M.C. 3.36.030 Exhibit A  3(	reading 0 days after 2nd
449 Impound Fee	animal Animal	see notes	see notes	N/A			see notes		reading
450 Boarding Fee				N/A	Shelter Agreement			No Fee based on shelter agreements	
451 Boarding Fee	Small Animals	see notes	see notes		Shelter Agreement		see notes	No Fee based on shelter agreements	Immediate
452 Adoption Fee	Any Animal	see notes	see notes	N/A	Shelter Agreement		see notes	No Fee based on shelter agreements	Immediate
453 Rabies Inoculation	Impounded Dog	see notes	see notes	N/A	Shelter Agreement		see notes	No Fee based on shelter agreements	Immediate
454 Spay & Neuter Fees	Other than Original owner	see notes	see notes	N/A	Shelter Agreement		see notes	No Fee based on shelter agreements	Immediate
455 Misc. Animal Inspection Services	Pet Shop	\$ 122.00	\$ 127.00	\$ 5.00	M.C. 7.08.040	COS-Fee		Yes	Immediate
456 Misc. Animal Inspection Services	Pot Bellied Pig	\$ 61.00	\$ 105.00	\$ 44.00	M.C. 7.08.040	COS-Fee		Yes	Immediate
457 Misc. Animal Inspection Services	Wild Animal Permits	\$ 61.00	\$ 105.00	\$ 44.00	M.C. 7.08.040	COS-Fee	\$ 105.95	Yes	Immediate
458 Kennel License	4-9 animals	\$ 91.00	\$ 95.00	\$ 4.00	M.C. 7.35.030	COS-Fee	\$ 95.35	Yes	Immediate
459 Kennel License	10-29 animals	\$ 154.00	\$ 158.00	\$ 4.00	M.C. 7.35.030	COS-Fee	\$ 158.92	Yes	Immediate
460 Kennel License	30-59 animals	\$ 184.00	\$ 190.00	\$ 6.00	M.C. 7.35.030	COS-Fee	\$ 190.71	Yes	Immediate
461 Kennel License	60+ animals	\$ 215.00	\$ 222.00	\$ 7.00	M.C. 7.35.030	COS-Fee	\$ 222.49	Yes	Immediate
Patrol									
462 Emergency Response Billing	Govt. Code 53150	see notes	see notes	N/A	Gov. Code 53150	COS-Fee	see notes	Yes 100% Fully Loaded Hourly Rate (see appendix)	Immediate
Detective					M.C. 3.36.030				
463 Second Hand/ Pawn Dealer Tag Check		\$ -	\$ -	\$ -	California Government Code 21628	COS-Fee	\$ 12.19	Yes 0% Recovery per M.C. 3.36.030 Exhibit A	Immediate
464 Massage License	Operator (Fees were reviewed in detail and adjustments were made based on study results and not CPI	\$ 779.00	\$ 493.00	\$ (286.00)	M.C. 5.50.020	COS-Fee	\$ 493.05	Yes	Immediate
PUBLIC WORKS - ENGINEERING	adjustments)								60 days after
465 Plan Check	Engineering Plan Check Fee - Charged hourly	\$ 151.00	\$ 152.00	\$ 1.00	M.C. 3.36.030	COS-Fee	\$ 152.16	Yes Was not on previous MFS, but this is not a new fee	adoption 60 days after
466 Parcel Map Check		\$ 2,297.00	\$ 2,440.00	\$ 143.00	M.C. 3.36.030	COS-Fee	\$ 2,440.56	Yes 66	adoption 0 days after 2nd
467 Encroachment Permit Without Other Dept./Div. Review		\$ 242.00	\$ 237.00	\$ (5.00)	M.C. 13.06.020	COS-Fee	\$ 269.41	Yes 88% Recovery per M.C. 3.36.030 Exhibit A	reading 0 days after 2nd
468 Encroachment Permit With Other Dept./Div. Review		\$ 319.00	\$ 270.00	\$ (49.00)	M.C. 13.06.020	COS-Fee	\$ 474.33	Yes 57% Recovery per M.C. 3.36.030 Exhibit A	reading 60 days after
469 Encroachment & Eng. Agreement Prep		\$ 900.00	\$ 801.00	\$ (99.00)	M.C. 3.36.030	COS-Fee	\$ 801.95	Yes	adoption 60 days after
470 Document Recordation Fee		\$ 209.00	\$ 188.00	\$ (21.00)	M.C. 3.36.030	COS-Fee	\$ 188.31	Yes	adoption 60 days after
471 Engineering Field Inspection	Curb/Gutter/Sidewalk/Driveway/Non-standard ImpEach Inspection 1/30'	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes	adoption 60 days after
472 Engineering Field Inspection	Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes	adoption
473 Engineering Field Inspection	Parkway Drains-Each Inspection	\$ 154.00	\$ 162.00	\$ 8.00	M.C. 3.36.030	COS-Fee	\$ 162.13	Yes	60 days after adoption
474 Utilities Field Inspection	Sewer Connection/Water Service-Hourly	\$ 198.00	\$ 110.00	\$ (88.00)	M.C. 3.36.030	COS-Fee	\$ 110.38	Yes	60 days after adoption
475 Lot Line Adjustment Checking Fee		\$ 1,089.00	\$ 1,059.00	\$ (30.00)	M.C. 3.36.030	COS-Fee			60 days after
476 Easement Deed Research, Reviews/Processing		\$ 110.00	\$ 204.00	\$ 94.00	M.C. 3.36.030	COS-Fee		Yes	adoption 60 days after adoption
477 Street Easement and Vacation Processing Fee		\$ 983.00	\$ 1,002.00	\$ 19.00	M.C. 3.36.030		\$ 1,002.48	Yes Base+ hourly rate if > 6.75 hours	adoption 60 days after adoption
478 Covenant Agreement Research & Review Fee	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030	COS-Fee		Yes	adoption 60 days after adoption
479 Traffic Subdivision Plan Check	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030		\$ 136.77	Yes	adoption 60 days after adoption
	ee. ged roury	- 131.00	- 150.00	- (25.00)	M.C. 3.30.030	203-166		• • •	аворион

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Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 adj Rounded down to nearest dollar	2014 plus 2015 Fee @ Policy Level	adjustments Adjustment From Previous Year		2014 plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from April 2013 to April 2015	1.89%
SERVICE NAME	DESCRIPTION	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental - (if applicable)	Total or Base Fee Incremental	REFERENCE	TYPE Total or Base Fee Incremental - (if applicable)	CPI Notes	Implementation Date
480 Traffic Control Plan Check	8%" x 11"/11" x17"; per sheet	\$ 55.00	\$ 64.00	\$ 9.00	M.C. 3.36.030	COS-Fee \$ 64.48	Yes	60 days after adoption
481 Traffic Control Plan Check	24" x 36"; per sheet	\$ 139.00	\$ 140.00	\$ 1.00	M.C. 3.36.030	COS-Fee \$ 140.44	Yes	60 days after adoption 60 days after
482 Traffic Study	Utilizes outside consultant	see notes	see notes	N/A	M.C. 15.40.050E	Pass Thru \$ -	No Will be charged based on consultant billings.	60 days after adoption 60 days after
483 Plan Check with Pre-Permit Review	Charged hourly	\$ 151.00	\$ 136.00	\$ (15.00)	M.C. 3.36.030	COS-Fee \$ 136.77	Yes	60 days after adoption 60 days after
484 Tract Plan Check	Up To \$100,000 improvement cost	see notes	see notes	N/A	M.C.19.56.020( C)	COS-Fee \$ -	No 6.5% of value up to \$100,000. \$366 minimum	60 days after adoption 60 days after
485 Tract Plan Check	\$100,000 To \$400,000 improvement cost	\$ 8,680.00	\$ 8,680.00	N/A	M.C.19.56.020( C)	COS-Fee \$ 8,680.00	No Base fee for first \$100,000 + 5% incremental costs for amount over \$100,000	60 days after adoption 60 days after
486 Tract Plan Check	Over \$400,000 improvement cost	\$ 28,710.00	\$ 28,710.00	N/A	M.C.19.56.020( C)	COS-Fee \$ 28,710.00	No Base fee for first \$400,000 + 4% incremental costs for amount over \$400,000	60 days after adoption 60 days after
487 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 0-5.0 Feet	\$ 339.00	\$ 345.00	\$ 6.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 345.44	Yes	adoption 60 days after
488 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 5.0-7.5 Feet	\$ 508.00	\$ 518.00	\$ 10.00	Council Policy L-12 Reso 91-80 & 2005-42	Policy \$ 518.15	Yes	adoption 60 days after
489 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 7.5-10 Feet	\$ 678.00	\$ 690.00	\$ 12.00	Council Policy L-12 Resc 91-80 & 2005-42 Council Policy L-12 Resc	Policy \$ 690.87	Yes	adoption 60 days after
490 Oceanfront Encroachment Annual Permit	Depth Of Encroachment 10-15 Feet	\$ 1,018.00	\$ 1,037.00	\$ 19.00	91-80 & 2005-42 Council Policy L-21 M.C. 13.18.030 Reso	Policy \$ 1,037.43	Yes	adoption 60 days after
491 Dining Encroachment Permit	Application	\$ 374.00	\$ 368.00	\$ (6.00)	96-26 & 2000-60 Council Policy L-21	COS-Fee \$ 368.31	Yes	adoption 60 days after
492 Dining Encroachment Permit	Transfer	\$ 165.00	\$ 204.00	\$ 39.00	Reso 96-26 & 2000-60 Council Policy L-21	COS-Fee \$ 204.92	Yes	adoption 60 days after
493 Dining Encroachment Permit	Annual Use Fee Outside Dining Area 100 Sq. Ft. Or Less	\$ 140.00	\$ 143.00	\$ 3.00	Reso 96-26 & 2000-60 Council Policy L-21	COS-Fee \$ 143.56	Yes	adoption 60 days after
494 Dining Encroachment Permit	Annual Use Fee Outside Dining Area Over 100 Sq. Ft.	\$ 265.00	\$ 270.00	\$ 5.00	Reso 96-26 & 2000-60	<b>COS-Fee</b> \$ 270.29	Yes	adoption 60 days after
495 Escrow Account Administration	Escrow Account Administration	\$ 296.00	\$ 96.00	\$ (200.00)	Section 22300 CA Public Contract Code	<b>COS-Fee</b> \$ 96.92	Yes	adoption 60 days after
496 Monitoring Wells	Permits (EPTEA)	\$ 495.00	\$ 492.00	\$ (3.00)	M.C. 3.36.030	COS-Fee \$ 492.92	Yes	adoption 60 days after
497 News Rack Permits	Permit	\$ 62.00	\$ 106.00	\$ 44.00	M.C. 5.70.020(C)	COS-Fee \$ 106.02	Yes	adoption 60 days after
498 Street Closure Permit with Engineering Review	Temporary Closure Of Public Property	\$ 55.00	\$ 64.00	\$ 9.00	M.C. 12.62.020(E)	COS-Fee \$ 64.48	Yes	adoption 60 days after
499 Street Closure Permit without Engineering Review	Temporary Closure Of Public Property	N/A	\$ 26.00	N/A	M.C. 12.62.020(E)	<b>COS-Fee</b> \$ 26.50	Yes New Fee created to reflect street closure permit costs that do not require Engineering review	adoption
500 Temporary No Parking Signs	Temporary No Parking Signs	\$ 1.00	\$ 0.80	\$ (0.20)	M.C. 3.36.030	Pass Thru \$ 0.80	No	Immediate
Deposits								60 days after
501 Crane Deposit	Refundable	\$ 1,000.00	\$ 1,000.00	N/A	12.62.030	Deposit \$ 1,000.00	No	adoption 60 days after
502 Improvements Required By City	Refundable (Fees were reviewed in detail and adjustments were made based on study results and not CPI	Determined by Public Works	Determined by Public Works	N/A	19.36.030	Deposit Determined by Public Works	No Determined by Public Works	adoption
PUBLIC WORKS - HARBOR RESOURCES	adjustments)							
Plan Review								
503 Appeal Hearing	Filling Fee for Appeals - charged hourly.	see notes	see notes	N/A	M.C.17.65.030	COS-Fee Hourly	Yes 100% Loaded Hourly Rate (see appendix)	Immediate
Appeal of Lease/Permit under Section 17.60.080		\$100.00	\$100.00	N/A	M.C.17.60.080	COS-Fee Hourly	Yes \$100 Recovery per M.C. 3.36.030 Exhibit A	Immediate
505 RGP Dredging Permit		\$ 1,731.00	\$ 1,674.00	\$ (57.00)	M.C. 17.55.020(D)	COS-Fee \$ 1,674.94	Yes	Immediate
506 Plan Check Fee	New Construction w/ Agency Approval	\$ 683.00	\$ 513.00	\$ (170.00)	M.C. 17.50.020(D)	COS-Fee \$ 513.14	Yes	Immediate
507 Plan Check Fee	Maintenance	\$ 171.00	\$ 120.00	\$ (51.00)	M.C. 17.50.020(D)	COS-Fee \$ 120.67	Yes	Immediate
508 Pier Permit Transfer	Commercial and non commercial piers	\$ 285.00	\$ 229.00	\$ (56.00)	M.C.17.60.020(D)	<b>COS-Fee</b> \$ 229.95	Yes	Immediate
509 Wait List for Balboa Yacht Basin	Slips and Garages	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	COS-Fee \$ 35.08	Yes	Immediate
510 Live Aboard Permits	Annual Permit Fee	\$ 311.00	\$ 311.00	\$ -	M.C. 17.40.040	COS-Fee \$ 311.68	Yes	Immediate
511 Wait List for Live aboard		\$ 35.00	\$ 35.00	\$ -	M.C. 17.40.110 (b)	COS-Fee \$ 35.08	Yes	Immediate
512 Marine Activities Permit - initial		\$ 405.00	\$ 673.00	\$ 268.00	17.10.040	COS-Fee \$ 673.06	Yes	Immediate
513 Marine Activities Permit - renewal		\$ 202.00	\$ 199.00	\$ (3.00)	17.10.040	COS-Fee \$ 199.50	Yes	Immediate
Balboa Yacht Basin Slip/Garage/Apartment Rentals	20' Clina and foot any month		Ć 21.44	Ć 0.71	Paralistica 2010 124	Dentel C 21.44	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the No extra lineal feet of the boat, at that same slip rate.	7/1/2015
514 Slip Rentals	20' Slip - per foot, per month		\$ 21.44	\$ 0.71	Resolution 2010-134	Rental \$ 21.44	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the	7/1/2015
515	25' Slip - per foot, per month		\$ 23.15 \$ 26.51	\$ 0.38 \$ 0.22	Resolution 2010-134	Rental \$ 23.15  Rental \$ 26.51	No extra lineal feet of the boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015 7/1/2015
517	31' Slip - per foot, per month  32' Slip - per foot, per month		\$ 26.51	\$ 0.22	Resolution 2010-134  Resolution 2010-134	Rental \$ 26.51  Rental \$ 27.00	No extra lineal feet of the boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
517			\$ 27.00	\$ 0.17	Resolution 2010-134	Rental \$ 29.05	NO extra lineal reet or the boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
519	34' Slip - per foot, per month  35' Slip - per foot, per month		\$ 29.93	\$ 0.95	Resolution 2010-134	Rental \$ 29.93	NO extra lineal rect or the boat, at that same slip rate.  Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
520	37' Slip - per foot, per month		\$ 29.93	\$ 0.95	Resolution 2010-134	Rental \$ 29.93	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
521	40' Slip - per foot, per month		\$ 31.79	\$ 0.59	Resolution 2010-134	Rental \$ 31.79	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
522	45' Slip - per foot, per month		\$ 34.23	\$ 0.63	Resolution 2010-134	Rental \$ 34.23	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
523	50' Slip - per foot, per month		\$ 40.10	\$ 1.88	Resolution 2010-134	Rental \$ 40.10	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
524	60' Slip - per foot, per month		\$ 42.22	\$ 1.00	Resolution 2010-134	Rental \$ 42.22	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the No extra lineal feet of the boat, at that same slip rate.	7/1/2015
525	75' Slip - per foot, per month		\$ 44.99	\$ 2.22	Resolution 2010-134	Rental \$ 44.99	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the  No extra lineal feet of the boat, at that same slip rate.	7/1/2015
526 Garage Rentals	Per month		\$ 341.07	\$ 1.73	Resolution 2010-134	Rental \$ 341.07	See Note CPI adjustments occur separately	7/1/2015
527 Apartments	Per month (Apartment #6)		\$ 2,314.47	\$ 1.73	Resolution 2010-134	Rental \$ 2,314.47	See Note CPI adjustments occur separately	7/1/2015
528	Per month (Apartments #5 & #7)		\$ 2,571.64	\$ 1.73	Resolution 2010-134	Rental \$ 2,571.64	See Note CPI adjustments occur separately	7/1/2015
529 Dinghy Rack Rentals	Located over Tidelands; Per month, per space		\$ 25.00	N/A	Resolution 2015-6	Rental \$ 25.00	See Note CPI adjustments occur separately	1/27/2015
Piers								
530 Residential			\$ 0.405	N/A	Resolution 2015-10	Rental \$ 0.405	No	2/10/2015
531 Commercial			See Resolution	See Resolution	Resolutions 2012-98 & 2013-88	Rental See Resolution	No	3/1/2015
PUBLIC WORKS - WATER QUALITY	(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)							

esolution Adoption (1st Reading): September 22, 2015 rdinance Adoption (2nd Reading): October 13, 2015	nd Fees 5	A E 2012 plus 2013 adj Rounded down to nearest do		E F  2015 adjustments  Adjustment From Previous Year	G	H I J  2014 plus 2015 adj  Full Cost	K  2014 plus 2015 CPI Adjustment %  CPI calculation based on LA/OC adjustment from April 2013 to April 2015	
SERVICE NAME	DESCRIPTION	Total or Base Fee Increm		ntal - Total or Base Fee Incremental	REFERENCE	TYPE Total or Base Fee Incremental - (i applicable)	f CPI Notes	lm
Q Construction Site Inspections	Inspection	\$ 60.00	\$ 106.00	\$ 46.00	M.C.15.10.070	COS-Fee \$ 106.31	Yes	6
OD								
ter Related Fees								<del></del>
ter Service Installation Fee	New Or Enlarged Water Service	\$ 406.00	\$ 547.00	\$ 141.00	M.C. 14.12.010	COS-Fee \$ 547.94	Yes Increase to full cost over a 3 period phase in	
ter Service Establishment Fee		\$ 64.00	\$ 66.00	\$ 2.00	M.C. 14.12.010	COS-Fee \$ 66.11	Yes	
ater Service Establishment Fee	Online	\$ 58.00	\$ 59.00	\$ 1.00	M.C. 14.12.010	COS-Fee \$ 59.85	Yes	
mmodity Charge - Potable Water	Water Use Per Hundred Cubic Feet Of Water	Muni Code Schedule	\$ 3.08	N/A	M.C. 14.12.020	Policy \$ 3.08	No	
ter Service - Domestic Meter - Under 1 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 17.27	N/A	M.C. 14.12.020	Policy \$ 17.27	No	
ter Service - Domestic Meter - 1 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 28.79	N/A	M.C. 14.12.020	<b>Policy</b> \$ 28.79	No	
ter Service - Domestic Meter - 1 1/2 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 57.58	N/A	M.C. 14.12.020	Policy \$ 57.58	No	
ter Service - Domestic Meter - 2 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 92.12	N/A	M.C. 14.12.020	Policy \$ 92.12	No	
ter Service - Domestic Meter - 3 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 172.73	N/A	M.C. 14.12.020	Policy \$ 172.73	No	
er Service - Domestic Meter - 4 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 287.88	N/A	M.C. 14.12.020	Policy \$ 287.88	No	
er Service - Domestic Meter - 6 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 575.76	N/A	M.C. 14.12.020	Policy \$ 575.76	No	
er Service - Domestic Meter - 8 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 921.22	N/A	M.C. 14.12.020	Policy \$ 921.22	No	
er Service - Domestic Meter - 10 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 1,655.90	N/A	M.C. 14.12.020	Policy \$ 1,655.90	No	
er Service - Domestic Meter - 12 inch	Monthly Water Service Charge	Muni Code Schedule	\$ 2,663.48	N/A	M.C. 14.12.020	Policy \$ 2,663.48	No	
er Service - Additional Single/Multi-Family Units	Monthly Fee Per Unit In Excess Of One	Muni Code Schedule	\$ 1.00	N/A	M.C. 14.12.020	Policy \$ 1.00	No	
er Service - Additional Bedrooms Or Units	Monthly fee /unit in excess of one - hotel/motel/hospital/care home	Muni Code Schedule	\$ 0.50	N/A	M.C. 14.12.020	Policy \$ 0.50	No	
te Fire Line Service625 inch	Monthly Water Service Charge	\$ 3.13	\$ 3.13	\$ -	M.C. 14.12.080	Policy \$ 3.13	No Rates are established by Municipal Code	
te Fire Line Service75 inch	Monthly Water Service Charge	\$ 3.75	\$ 3.75	\$ -	M.C. 14.12.080	Policy \$ 3.75	No Rates are established by Municipal Code	
e Fire Line Service - 1 inch	Monthly Water Service Charge	\$ 5.00	\$ 5.00	\$ -	M.C. 14.12.080	Policy \$ 5.00	No Rates are established by Municipal Code	
e Fire Line Service - 1.5 inch	Monthly Water Service Charge	\$ 7.50	\$ 7.50	\$ -	M.C. 14.12.080	<b>Policy</b> \$ 7.50	No Rates are established by Municipal Code	
e Fire Line Service - 2 inch	Monthly Water Service Charge	\$ 10.00	\$ 10.00	\$ -	M.C. 14.12.080	Policy \$ 10.00	No Rates are established by Municipal Code	
e Fire Line Service - 2.5 inch	Monthly Water Service Charge	\$ 12.50	\$ 12.50	\$ -	M.C. 14.12.080	Policy \$ 12.50	No Rates are established by Municipal Code	
e Fire Line Service - 3 inch	Monthly Water Service Charge	\$ 15.00	\$ 15.00	\$ -	M.C. 14.12.080	Policy \$ 15.00	No Rates are established by Municipal Code	
te Fire Line Service - 4 inch	Monthly Water Service Charge	\$ 20.00	\$ 20.00	\$ -	M.C. 14.12.080	<b>Policy</b> \$ 20.00	No Rates are established by Municipal Code	
te Fire Line Service - 6 inch	Monthly Water Service Charge	\$ 30.00	\$ 30.00	\$ -	M.C. 14.12.080	Policy \$ 30.00	No Rates are established by Municipal Code	
ste Fire Line Service - 8 inch	Monthly Water Service Charge	\$ 40.00	\$ 40.00	\$ -	M.C. 14.12.080	<b>Policy</b> \$ 40.00	No Rates are established by Municipal Code	
te Fire Line Service - 10 inch	Monthly Water Service Charge	\$ 50.00	\$ 50.00	\$ -	M.C. 14.12.080	Policy \$ 50.00	No Rates are established by Municipal Code	
ate Fire Line Service - 12 inch	Monthly Water Service Charge	\$ 60.00	\$ 60.00	\$ -	M.C. 14.12.080	Policy \$ 60.00	No Rates are established by Municipal Code	
nquent Water Service Restoration	Business Hours	\$ 163.00	\$ 166.00	\$ 3.00	M.C. 14.12.125	Policy \$ 166.32	Yes A fine of \$100 is included in the total amount.	
nquent Water Service Restoration	Non Business Hours	\$ 364.00	\$ 371.00	\$ 7.00	M.C. 14.12.125	Policy \$ 371.15	Yes A fine of \$100 is included in the total amount.	
quent Water Service Discontinuance		\$ 147.00	\$ 149.00	\$ 2.00	M.C. 14.12.090	COS-Fee \$ 149.78	Yes	
er Shut Off-Tag Placement	Pink Notice	\$ 15.00	\$ 15.00	\$ -	M.C.14.12.120	<b>COS-Fee</b> \$ 15.66	Yes	
struction Water Meter	Establishment Charge	\$ 102.00	\$ 104.00	\$ 2.00	M.C.14.20.070	COS-Fee \$ 104.37	Yes	
ruction Water Meter	Meter Deposit	\$ 973.00	\$ 973.00	\$ -	M.C.14.20.070	\$ 973.21	No	
ruction Water Meter	Monthly Rental Charge	\$ 90.00	\$ 90.00	\$ -	M.C.14.20.070	\$ 90.00	No	
ant Flow Test - Regular hours		\$ 343.00	\$ 423.00	\$ 80.00	M.C. 3.36.030	COS-Fee \$ 423.12	Yes Increase to full cost over a 3 period phase in	
ant Flow Test - Nighttime/Highway Test		\$ 565.00	\$ 575.00	\$ 10.00	M.C. 3.36.030	COS-Fee \$ 575.80	Yes	
h Meter Box	For Parkway & Sidewalk	\$ 11.42	\$ 11.42	N/A	M.C. 3.36.030	Actual	No Actual costs	
h Meter Box Lid	For Parkway & Sidewalk	\$ 34.26	\$ 34.26	N/A	M.C. 3.36.030	Actual	No Actual costs	
h Meter Box	For Parkway & Sidewalk	\$ 22.84	\$ 22.84	N/A	M.C. 3.36.030	Actual	No Actual costs	
:h Meter Box Lid	For Parkway & Sidewalk	\$ 52.74	\$ 52.74	N/A	M.C. 3.36.030	Actual	No Actual costs	
nch Meter Box	For Traffic & Alley	see notes	see notes	N/A	M.C. 3.36.030	Actual	No Actual costs	
nch Meter Box Lid	For Traffic & Alley	see notes	see notes	N/A	M.C. 3.36.030	Actual	No Actual costs	
Meter Box	For Traffic & Alley	\$ 11.42	\$ 11.42	N/A	M.C. 3.36.030	Actual	No Actual costs	
Meter Box Lid	For Traffic & Alley	\$ 34.72	\$ 34.72	N/A	M.C. 3.36.030	Actual	No Actual costs	
Meter Box	For Traffic & Alley	\$ 22.84	\$ 22.84	N/A	M.C. 3.36.030	Actual	No Actual costs	
Meter Box Lid	For Traffic & Alley	\$ 195.75	\$ 195.75	N/A	M.C. 3.36.030	Actual	No Actual costs	
Line Valve Box	For Traffic & Alley				M.C. 3.36.030	Actual	No Actual costs, \$195.76; Was not on previous MFS, but this is not a new fee	
ine Valve Box Lid	For Traffic & Alley				M.C. 3.36.030	Actual	No Actual costs, \$195.77; Was not on previous MFS, but this is not a new fee	
th Water Meter		\$ 95.60	\$ 95.60	N/A	M.C. 3.36.030	Actual	No Actual costs	
Water Meter		\$ 138.88	\$ 138.88	N/A	M.C. 3.36.030	Actual	No Actual costs	
h Water Meter		\$ 368.95	\$ 368.95	N/A	M.C. 3.36.030	Actual	No Actual costs	
ch Turbine Water Meter		\$ 670.45	\$ 670.45	N/A	M.C. 3.36.030	Actual	No Actual costs	
n Water Meter		\$ 510.31	\$ 510.31	N/A	M.C. 3.36.030	Actual	No Actual costs	
Turbine Water Meter		\$ 1,123.62	\$ 1,123.62	N/A	M.C. 3.36.030	Actual	No Actual costs	

City of Newport Beach Schedule of Rents, Penalties, and Fe Resolution Adoption (1st Reading): September 22, 2015	es	Α	в с	D E F	G		V I	М
Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 ad	j 20	14 plus 2015 adjustments	ď	2014 plus 2015 adj	2014 plus 2015 CPI Adjustment %	1.8
SERVICE NAME	DESCRIPTION	Rounded down to nearest  Total or Base Fee	mental - Total or Base Fee	Incremental - Table - Base For Incremental	REFERENCE	Full Cost  TYPE Total or Base Fee Incremental - (if applicable)	CPI calculation based on LA/OC adjustment from April 2013 to April 2015  CPI  Notes	Implementatio
38 3 Inch Water Meter		\$ 3,354.65	\$ 3,354.65	(if applicable) N/A	M.C. 3.36.030		No Actual costs	<b>Date</b> Immediate
99 4 Inch Water Meter		\$ 4,407.87	\$ 4,407.87	N/A	M.C. 3.36.030	Actual	No Actual costs	Immediate
90 6 Inch Water Meter		\$ 4,407.87	\$ 7,130.82	N/A	M.C. 3.36.030	Actual	NO Actual costs	Immediate
		\$ 7,239.96		N/A	M.C. 3.36.030		No Actual costs	Immediate
8 Inch Water Meter  Recycled Water Related Fees		\$ 7,239.96	\$ 7,239.96	N/A	M.C. 3.36.030	Actual	NO Actual costs	Immediate
92 Commodity Charge - Recycled Water	Water Use Per Hundred Cubic Feet Of Water		\$ 0.86	N/A	M.C. 14.13.010	Policy \$ 0.86	No Rates adjusted every January, per Resolution 2014-78	10/9/2014
93 Pump Station Charge - Recycled Water	Monthly Service Charge per Hundred Cubic Feet of Water		\$ 0.36		M.C. 14.13.010		No Rates adjusted every January, per Resolution 2014-78	10/9/2014
94 Recycled Water Service - Recycled Water Meter - Under 1 inch	Monthly Recycled Water Service Charge		\$ 18.91		M.C. 14.13.010		No Rates adjusted every January, per Resolution 2014-78	10/9/2014
95 Recycled Water Service - Recycled Water Meter - 1 inch	Monthly Recycled Water Service Charge		\$ 31.53		M.C. 14.13.010		No Rates adjusted every January, per Resolution 2014-78	10/9/2014
96 Recycled Water Service - Recycled Water Meter - 1 1/2 inch	Monthly Recycled Water Service Charge		\$ 63.05		M.C. 14.13.010		No Rates adjusted every January, per Resolution 2014-78	10/9/2014
Programmer Service - Recycled Water Meter - 2 inch	Monthly Recycled Water Service Charge		\$ 100.88		M.C. 14.13.010	Policy \$ 100.88	No Rates adjusted every January, per Resolution 2014-78	10/9/2014
98 Recycled Water Service - Recycled Water Meter - 3 inch	Monthly Recycled Water Service Charge		\$ 189.15		M.C. 14.13.010	Policy \$ 189.15	No Rates adjusted every January, per Nesolution 2014-78	10/9/2014
99 Recycled Water Service - Recycled Water Meter - 4 inch	Monthly Recycled Water Service Charge		\$ 315.25		M.C. 14.13.010	Policy \$ 315.25	No Rates adjusted every January, per Resolution 2014-78	10/9/2014
00 Recycled Water Service - Recycled Water Meter - 6 inch	Monthly Recycled Water Service Charge		\$ 630.50		M.C. 14.13.010	Policy \$ 630.50	No Rates adjusted every January, per Resolution 2014-78	10/9/2014
			\$ 1,008.81	N/A	M.C. 14.13.010	Policy \$ 1,008.81		
201 Recycled Water Service - Recycled Water Meter - 8 inch Sewer Related Fees	Monthly Recycled Water Service Charge		ş 1,008.81	IN/A	W.C. 14.13.U1U	- Jilly 3 1,008.81	No Rates adjusted every January, per Resolution 2014-78	10/9/2014
22 Sewer Service Fee	Monthly fee for connection to sewer system	\$ 4.50	\$ 4.50	N/A	M.C. 14.24.065	Policy	No Rates are established by Municipal Code	Immediate
O3 Sewer Service Fee - No Water Use	Monthly connection to sewer system  Monthly connection to sewer system - water from another agency	\$ 4.50	\$ 4.50		M.C. 14.24.065		No Rates are established by Municipal Code  No Rates are established by Municipal Code	Immediate
94 Sewer Service - Additional Living Units On Connection		·	\$ 2.00	·		Policy		
-	Monthly connection fee / unit in excess of one - all customers	\$ 2.00	\$ 2.00		M.C. 14.24.065		No Rates are established by Municipal Code	Immediate
05 Sewer Use Fee	Per Hundred Cubic Feet Of Water Used				M.C. 14.24.065		No Rates are established by Municipal Code	Immediate
06 Wastewater Surcharge All Non-irrigation Connections	Monthly Fee Per Connection For Meters 2 Inches Or Larger	\$ 10.00	\$ 10.00		M.C. 14.24.065		No Rates are established by Municipal Code	Immediate
07 New Sewer Connection Fee-City	Per New Connection	\$ 250.00	\$ 250.00	N/A	M.C. 14.24.050		No Rates are established by Municipal Code	Immediate
08 Sewer 4TT Box (Main Line)		\$ 25.57	\$ 25.57		M.C. 3.36.030		No Actual costs	Immediate
09 Sewer 4TT Box Lid (Main Line)		\$ 29.15	\$ 29.15	N/A	M.C. 3.36.030	Actual	No Actual costs	Immediate
Miscellaneous		\$ 18.60						
10 Trench Plate Rental - 4' x 8'	Weekly Rental for covering construction sites, one week minimum	Ţ 10.00	\$ 18.60		M.C. 3.36.030		No	Immediate
11 Trench Plate Rental - 5' x 10'	Weekly Rental for covering construction sites, one week minimum	\$ 21.70	\$ 21.70		M.C. 3.36.030		No	Immediate
12 Trench Plate rental - 6' x 12'	Weekly Rental for covering construction sites, one week minimum	\$ 24.70	\$ 24.70		M.C. 3.36.030 M.C. 3.36.030		No No	Immediate
Lifting Eye For Trench Plates  MOD - GENERAL SERVICES	Deposit Only No Rental Fee	\$ 121.00	\$ 121.00	N/A	W.C. 3.36.030		NO	Immediate
Administration			^		AA C 2 2C 020		No. Paul Co. 1977 Novelle	
Washington Street Trash Bin	Per Residential Unit Per Month	\$ 3.00	\$ 3.00	N/A	M.C. 3.36.030 M.C. 2.30.030		No Resolution #97-70 - Variable	Immediate Immediate
15 Recycling Service Fee	Per Residential Onit Per Month		\$ 745.00					
Solid Waste Franchise Application	A dec.				M.C. 12.63.050		Yes	Immediate
17 Grease Disposal License	Annual Fee	\$ 671.00	\$ 684.00	\$ 13.00	M.C.14.30	COS-Fee \$ 684.14	Yes	Immediate
Demolition  18 Demo Deposit - Valuation of \$0 to \$4,999	Demo Deposit - Valuation of \$0 to \$4,999	\$ 564.00	\$ 564.00	\$ -	M C 15 02 025	\$ 564.44	No	- Instrument in the
	·	, , , , , , , , , , , , , , , , , , , ,			M.C. 15.02.035			Immediate
Demo Deposit - Valuation of \$5,000 to \$9,999  Demo Deposit - Valuation of \$10,000 and above	Demo Deposit - Valuation of \$5,000 to \$9,999	\$ 1,127.00	\$ 1,127.00 \$ 1,692.00		M.C. 15.02.035		No .	Immediate
Demo Deposit - Valuation of \$10,000 and above  21 Waste Management Administration Fee	Demo deposit - Valuation of \$10,000 and above  Administration Fee Demolition	\$ 1,692.00 \$ 188.00	\$ 1,692.00		M.C. 15.02.035 M.C. 15.02.035		No Yes	Immediate Immediate
RECREATION AND SENIOR SERVICES	Administration ree Demonition	\$ 188.00	\$ 192.00	\$ 4.00	W.C. 15.02.035	COS-Fee \$ 192.27	Yes	immediate
Administration								-
22 Admin Processing Fee	Applies to program and Facility Use charges	\$ 5.00	\$ 5.00		M.C. 3.36.030		No	Immediate
Marine Preserve Tours		\$ 69.00	\$ 69.00		M.C. 3.36.030		No	Immediate
Finger Printing		\$ 29.00	\$ 29.00				No Additional DOJ fee may apply	Immediate
25 Class Refund	For classes \$74 or less	\$ 10.00	\$ 10.00		M.C. 3.36.030		No	Immediate
26 Class Refund	For classes \$75 and over	\$ 20.00	\$ 20.00		M.C. 3.36.030		No	Immediate
7 Badge Replacement		\$ 5.00	\$ 5.00		M.C. 3.36.030		No Initial badge is provided at no cost	Immediate
8 Centennial Books		\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	\$ 5.00	No This is a pass through cost	Immediate
Special Services								
9 Relocation Of Sand Volleyball Court		\$ 800.00	\$ 800.00	\$ -	M.C. 3.36.030	\$ 800.00	No Requires contractor	Immediate
Cancellation Fees								
Refund Charge All Other Programs and Facilities	Program Or Facility Use (less than \$75.00)	\$ 10.00	\$ 10.00	\$ -	Council Policy B-13		No	Immediate
11 Refund Charge All Other Programs and Facilities	Program Or Facility Use (\$75.00 or more)	\$ 20.00	\$ 20.00	\$ -	Council Policy B-13	Policy \$ 20.00	No	Immediate
Adult Sports								
Volleyball Resident	League Teams	see notes	see notes	\$ -	M.C. 3.36.030		No R.S.S. Director negotiates contractor fee	Immediate
Volleyball Nonresident	League Teams	see notes	see notes	\$ -	M.C. 3.36.030		No R.S.S. Director negotiates contractor fee	Immediate
	Tournament Player	see notes	see notes		M.C. 3.36.030		No R.S.S. Director negotiates contractor fee	Immediate

Resolution Adoption (1st Reading): September 22, 2019 Ordinance Adoption (2nd Reading): October 13, 2015	•	A B  2012 plus 2013 adj		2015 adjustments	G	H I J 2014 plus 2015 adj	K L 2014 plus 2015 CPI Adjustment %	<u> </u>
SERVICE NAME	DESCRIPTION	Rounded down to nearest doll  Total or Base Fee  (15 annii:	•	ental - Total or Base Fee Incremental icable)	REFERENCE	Full Cost  TYPE Total or Base Fee Incremental - (if applicable)	CPI calculation based on LA/OC adjustment from April 2013 to April 2015  Notes	Impleme
Volleyball Nonresident	Tournament Player	(if applic	see notes	icable)	M.C. 3.36.030		No R.S.S. Director negotiates contractor fee	Da Imme
	,	\$ 3.00	\$ 3.00	\$ -	M.C. 3.36.030		No.	Imme
/olleyball/Basketball	Drop In  League Teams	\$ 5.00	\$ 635.00	\$ -	M.C. 3.36.030		No No	Imme
oftball Nonresident		\$ 685.00	\$ 685.00	· ·	M.C. 3.36.030		No No	Imme
Basketball Resident	League Teams  League Teams	\$ 685.00	\$ 685.00	\$ -	M.C. 3.36.030	,	No No	Imm
Basketball Nonresident	League Teams	\$ 735.00	\$ 735.00	· ·	M.C. 3.36.030		No No	Imm
	League Teatifs	\$ 1,685.00	\$ 1,685.00		M.C. 3.36.030			
Adult Soccer  Adult Sports Late Registration Fee	Late Peristration Fee	\$ 1,685.00	\$ 1,885.00	\$ -	M.C. 3.36.030		No R.S.S. Director negotiates contractor fee	Imm
Aquatic Activities	Late Registration Fee	\$ 50.00	3 30.00	, ·	IVI.C. 3.30.030	\$ 30.00	NO	
Swim Lessons Resident	Group	\$ 51.00	\$ 51.00	\$ -	M.C. 3.36.030	\$ 51.00	No	Imm
Swim Lessons Nonresident	Group	\$ 56.00	\$ 56.00	\$ -	M.C. 3.36.030		No	Imm
Swim Lessons Resident	Semi-private	\$ 127.00	\$ 127.00	s -	M.C. 3.36.030		No	Imm
Swim Lessons Nonresident	Semi-private	\$ 137.00	\$ 137.00	\$ -	M.C. 3.36.030		No No	Imm
wim Lessons Resident	Private	\$ 85.00	\$ 85.00	\$ -	M.C. 3.36.030		No No	lmn
wim Lessons Nonresident	Private	\$ 95.00	\$ 95.00	\$ -	M.C. 3.36.030		No.	Imn
ecreation Swim 17 yrs old & under	Drop In	\$ 2.00	\$ 2.00	\$ -	M.C. 3.36.030		No No	Imn
ecreation Swim 17 yrs old & under	Drop In	\$ 3.00	\$ 3.00	\$ -	M.C. 3.36.030		No No	Imr
ap Swim Resident	Annual Pass	\$ 160.00	\$ 160.00	\$ -	M.C. 3.36.030		No No	Imi
ap Swim Nonresident	Annual Pass Annual Pass	\$ 190.00	\$ 190.00	\$ -	M.C. 3.36.030		No No	Imi
ap Swim Senior Resident	Annual Pass	\$ 110.00	\$ 110.00	\$ -	M.C. 3.36.030		No No	Imi
ap Swim Senior Nonresident	Annual Pass	\$ 140.00	\$ 140.00	ţ.	M.C. 3.36.030		No No	Imi
ap Swim Resident	20 Punch Pass	\$ 50.00	\$ 50.00	· -	M.C. 3.36.030		No No	Imi
ap Swim Nonresident	20 Punch Pass	\$ 60.00	\$ 60.00	\$ -	M.C. 3.36.030		No No	Imi
ap Swim Senior Resident	20 Punch Pass	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030		No No	Im
ap Swim Senior Nonresident	20 Punch Pass	\$ 45.00	\$ 45.00	· -	M.C. 3.36.030		No No	Im
ap Swim	5 Punch Pass	\$ 15.00	\$ 15.00	· -	M.C. 3.36.030		No No	Imr
ap Swim Senior	5 Punch Pass	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	,	No.	Imr
Parent & Me Swim Resident	31 unut 1 833	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030		No No	Imr
Parent & Me Swim Nonresident		\$ 35.00	\$ 35.00	¢ -	M.C. 3.36.030		No No	Imn
MBAC Pool Use Fees		<del>y</del> 33.00	ý 33.00	Ť	W.C. 3.30.030	ý 33.00		
Shared Use Rate	Non-Profit - Resident / per hour	\$ 46.00	\$ 46.00	\$ -	M.C. 3.36.030	\$ 46.00	No	Imr
Shared Use Rate	Non-profit , Non-resident/per hour	\$ 85.00	\$ 85.00	\$ -	M.C. 3.36.030		No No	Imr
Exclusive Use Rate	Non-Profit - Resident / per hour	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030		No No	Imr
Exclusive Use Rate	Non-profit , Non-resident/per hour	\$ 95.00	\$ 95.00	\$ -	M.C. 3.36.030		No No	Imi
Shared Use Rate	Private , Resident per/hour	\$ 90.00	\$ 90.00	\$ -	M.C. 3.36.030		No No	Imr
Shared Use Rate	Private, Non-resident per hour	\$ 110.00	\$ 110.00	\$ -	M.C. 3.36.030		No No	Imr
Exclusive Use Rate	Private , Resident per/hour	\$ 165.00	\$ 165.00	\$ -	M.C. 3.36.030		No No	Imr
Exclusive Use Rate	Private, Non-resident per hour	\$ 190.00	\$ 190.00	\$ -	M.C. 3.36.030		No No	Imi
Shared Use Rate	Commercial, resident per hour	\$ 215.00	\$ 215.00	\$ -	M.C. 3.36.030		No No	Imi
hared Use Rate	Commercial, non-resident per hour	\$ 250.00	\$ 250.00	\$ -	M.C. 3.36.030		No No	Imi
xclusive Use Rate	Commercial, resident per hour	\$ 305.00	\$ 305.00	\$ -	M.C. 3.36.030		No No	Imi
xclusive Use Rate	Commercial, non-resident per hour	\$ 330.00	\$ 330.00	s -	M.C. 3.36.030		No	lmi
Energy Surcharge	All groups	see notes	see notes	\$ -	M.C. 3.36.030		No This is a pass through cost	lmi
dditional Lifeguard Staff	Per staff person per hour	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030		No	lm
ichool Dist Maintenance Fee	Pass through cost	see notes	see notes	\$ -	M.C. 3.36.030		No This is a pass through cost	lmi
Youth Sports				*				
outh Sports-Football Resident	Per Person	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030	\$ 75.00	No	Im
outh Sports-Football Nonresident	Per Person	\$ 80.00	\$ 80.00	\$ -	M.C. 3.36.030		No No	Im
outh Sports-Basketball Resident	Per Person	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030		No No	Im
outh Sports-Basketball Nonresident	Per Person Per Person	\$ 75.00	\$ 75.00	\$ -	M.C. 3.36.030		No No	Im
outh Sports-Track and Field Resident	Per Person	\$ 80.00	\$ 10.00	\$ -	M.C. 3.36.030	,	No No	Im
	Per Person Per Person	\$ 10.00		÷ -	M.C. 3.36.030		No No	In
outh Sports-Track and Field Nonresident	Per Person Per Person	\$ 13.00	\$ 13.00 \$ 5.00	\$ -		,	No No	
outh Sports Late Registration Fee				ę -	M.C. 3.36.030			In
fter School Programs Resident	Per Child Trimester	\$ 355.00	\$ 355.00	ş -	M.C. 3.36.030		No.	In
fter School Programs Nonresident	Per Child Trimester	\$ 365.00	\$ 365.00	\$ -	M.C. 3.36.030		No.	lm
fter School Program	Late pickup charge - per minute	\$ 1.00	\$ 1.00	\$ -	M.C. 3.36.030	\$ 1.00	No	Im
ay Camp Fee Resident	Per child per week	\$ 145.00	\$ 145.00		M.C. 3.36.030	\$ 145.00	No	Im

City of Newport Beach Schedule of Rents, Penalties, and Fed Resolution Adoption (1st Reading): September 22, 2015	ees	A E	з с	D E F	G	н <u>I</u> Ј	К	L	M
Ordinance Adoption (2nd Reading): October 13, 2015		2012 plus 2013 adj Rounded down to nearest do		olus 2015 adjustments  Adjustment From Previous Year		2014 plus 2015 ad Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/OC adjustment from	April 2013 to April 2015	1.89
SERVICE NAME	DESCRIPTION	Total or Base Fee Increm	nental - Total or Base Fee (if a	remental - applicable) Total or Base Fee Incremental	REFERENCE	TYPE Total or Base Fee applica	tal - (if CPI ble)	Notes	Implementation Date
690 Day Camp/Pint Sized Campers Cancellation	6 days or less notice	\$ 50.00	\$ 50.00	\$ -	M.C. 3.36.030	\$ 50.00	No		Immediate
691 Day Camp/Pint Sized Campers Cancellation	7+ days notice	\$ 25.00	\$ 25.00	\$ -	M.C. 3.36.030	\$ 25.00	No		Immediate
692 Day Camp Fee- Hardship Fee	Per child per week	\$ 108.00	\$ 108.00	\$ -	M.C. 3.36.030	\$ 108.00	No		Immediate
693 Day Camp	Additional rash guard	\$ 15.00	\$ 15.00	\$ -	M.C. 3.36.030	\$ 15.00	No		Immediate
Day Camp	Additional T-shirt	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	\$ 10.00	No		Immediate
695 Pint Size Campers Resident		\$ 125.00	\$ 125.00	\$ -	M.C. 3.36.030	\$ 125.00	No		Immediate
696 Pint Size Campers Nonresident		\$ 135.00	\$ 135.00	\$ -	M.C. 3.36.030	\$ 135.00	No		Immediate
Preschool 101 Resident	Per session T/TH	\$ 295.00	\$ 295.00	\$ -	M.C. 3.36.030	\$ 295.00	No		Immediate
698 Preschool 101 Resident	Per session M/W/F	\$ 435.00	\$ 435.00	\$ -	M.C. 3.36.030	\$ 435.00	No		Immediate
Preschool 101 Nonresident	Per session T/TH	\$ 305.00	\$ 305.00	\$ -	M.C. 3.36.030	\$ 305.00	No		Immediate
700 Preschool 101 Nonresident	Per session M/W/F	\$ 445.00	\$ 445.00	\$ -	M.C. 3.36.030	\$ 445.00	No		Immediate
701 Teen Leadership Program - Summer, Resident		\$ 115.00	\$ 115.00	\$ -	M.C. 3.36.030	\$ 115.00	No		Immediate
702 Teen Leadership Program - Summer, Nonresident		\$ 125.00	\$ 125.00	\$ -	M.C. 3.36.030	\$ 125.00	No		Immediate
703 Teen Leadership Program - Annual Pass, Resident		\$ 195.00	\$ 195.00	\$ -	M.C. 3.36.030	\$ 195.00	No		Immediate
704 Teen Leadership Program - Annual Pass, Nonresident		\$ 205.00	\$ 205.00	\$ -	M.C. 3.36.030	\$ 205.00	No		Immediate
Registration and Contract Classes									
705 Classes	Per Person	see notes	see notes		M.C. 3.36.030		No R.S.S. Director negotiates contractor fee.		Immediate
706 Nonresident Additional Charge - Classes	Per Person Fee Less Than \$75.00	\$ 5.00	\$ 5.00	\$ -	M.C. 3.36.030	\$ 5.00	No		Immediate
707 Nonresident Additional Charge - Classes	Per Person Fee \$75.00 Or More	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	\$ 10.00	No		Immediate
708 Nonresident Additional Charge - Camps	Per Person, for fees \$124 and below	\$ 10.00	\$ 10.00	\$ -	M.C. 3.36.030	\$ 10.00	No Applies to contract summer camps only		Immediate
709 Nonresident Additional Charge - Camps	Per Person, for fees \$125 and above	\$ 20.00	\$ 20.00	\$ -	M.C. 3.36.030	\$ 20.00	No Applies to contract summer camps only		Immediate
710 Contract Camp Refund Fee	After camp has started	see notes	see notes		M.C. 3.36.030		No Fee is calculated based on number of days attend	ded.	Immediate
Special Events									
711 Surf Contest-Amateur Resident	Per Person Prior To Registration Deadline	\$ 30.00	\$ 30.00	\$ -	M.C. 3.36.030	\$ 30.00	No		Immediate
712 Surf Contest-Amateur Nonresident	Per Person Prior To Registration Deadline	\$ 35.00	\$ 35.00	\$ -	M.C. 3.36.030	\$ 35.00	No		Immediate
Special Event Permits									
713 Level 1 Permit Resident		\$ 444.00	\$ 452.00	\$ 8.00	M.C. 3.36.030	COS-Fee \$ 452.38	Yes		Immediate
714 Level 1 Permit Nonresident	Routed To Other Departments No Road Closures, Attachments Or Permits Required By Other Departments	\$ 875.00	\$ 891.00	\$ 16.00	M.C. 3.36.030	COS-Fee \$ 891.51	Yes		Immediate
715 Level 1 Permit Resident Late Charge	20 Calendar Days	\$ 570.00	\$ 570.00	\$ -	M.C. 3.36.030	Penalty \$ 570.00	No		Immediate
716 Level 1 Permit Nonresident Late Charge	20 Calendar Days	\$ 1,141.00	\$ 1,141.00	\$ -	M.C. 3.36.030	Penalty \$ 1,141.00	No		Immediate
717 Level 2 Permit Resident		\$ 922.00	\$ 939.00	\$ 17.00	M.C. 3.36.030	COS-Fee \$ 939.40	Yes		Immediate
718 Level 2 Permit Nonresident		\$ 1,975.00	\$ 2,012.00	\$ 37.00	M.C. 3.36.030	COS-Fee \$ 2,012.26	Yes		Immediate
719 Level 2 Permit Resident Late Charge	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments 60 Calendar Days	\$ 1,447.00	\$ 1,447.00	\$ -	M.C. 3.36.030	Penalty \$ 1,447.00	No		Immediate
720 Level 2 Permit Nonresident Late Charge	Complex Events Requiring Road Closures, Attachments Or Permits By Other Departments 60 Calendar Days	\$ 2,885.00	\$ 2,885.00	\$ -	M.C. 3.36.030	Penalty \$ 2,885.00	No		Immediate
721 Level 3 Permit Resident		\$ 2,617.00	\$ 2,666.00	\$ 49.00	M.C. 3.36.030	COS-Fee \$ 2,666.38	Yes		Immediate
722 Level 3 Permit Nonresident		\$ 5,001.00	\$ 5,095.00	\$ 94.00	M.C. 3.36.030	COS-Fee \$ 5,095.36	Yes		Immediate
723 Level 3 Permit Resident Late Charge	120 Calendar Days	\$ 4,494.00	\$ 4,494.00	\$ -	M.C. 3.36.030	Penalty \$ 4,494.00	No		Immediate
724 Level 3 Permit Nonresident Late Charge	Major Events Requiring Road Closures, Attachments Or Permits By Other Departments & 1 Pre-event Meeting 120 Calendar Days	\$ 8,988.00	\$ 8,988.00	\$ -	M.C. 3.36.030	Penalty \$ 8,988.00	No		Immediate
725 Bundled Event Permit Fee	For every 20 events	\$ 2,901.00	\$ 2,956.00	\$ 55.00	M.C. 3.36.030	COS-Fee \$ 2,956.53	Yes		Immediate
726 Deposit - Level 2	Level 2	\$ 815.00	\$ 815.00	\$ -	M.C. 3.36.030	\$ 815.00	No		Immediate
727 Deposit - Level 3	Level 3	\$ 1,746.00	\$ 1,746.00	\$ -	M.C. 3.36.030	\$ 1,746.00	No		Immediate
728 Special Events Appeal - to City Council	For levels 1, 2 and 3	\$ 1,596.00	\$ 1,626.00	\$ 30.00	M.C. 3.36.030	COS-Fee \$ 1,626.11	Yes		
Senior Services		, ,,,,,,	, , , , , , , , , , , , , , , , , , , ,	,		, ,,,			
729 Transportation	Van Service	\$1 - \$3	\$1 - \$3	\$ -	M.C. 3.36.030		No Total charge is based on destination.		Immediate
730 Senior Recreation Classes		see notes	see notes	s -	M.C. 3.36.030	Contract	No R.S.S. Director negotiates contractor fee		Immediate
731 OASIS-WELLNESS Fitness Center	Annual-Resident	\$ 125.00	\$ 125.00	\$ -	M.C. 3.36.030	\$ 125.00	No		Immediate
732 OASIS-WELLNESS Fitness Center	Annual-Non-Resident	\$ 175.00	\$ 175.00	\$ -	M.C. 3.36.030	\$ 175.00	No		Immediate
Facility Use	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply	ý 173.00	ý 173.00	Ť	W.C. 3.30.030	ų 173.00			militerate
Deposits	and the state of t								
Deposits  Gymnasiums		\$ 185.00	\$ 185.00	\$ -	Council Policy B-13	Policy \$ 185.00	No		Immediate
Gymnasiums  OASIS Event Center Room	No Alcohol	\$ 185.00	\$ 200.00	ý -	Council Policy B-13	Policy \$ 185.00	No No		Immediate
OASIS EVENT CENTER ROOM  35 OASIS EVENT CENTER ROOM	NO Alcohol With Alcohol	\$ 200.00	\$ 200.00	÷ -	Council Policy B-13	Policy \$ 200.00	No		Immediate
	WIGH ALCOHOL		•	\$ - ¢	•				
OASIS Large Classroom		\$ 185.00	\$ 185.00	\$ -	Council Policy B-13	Policy \$ 185.00	No.		Immediate
OASIS Small Classroom	11-1-7701	\$ 100.00	\$ 100.00	\$ -	Council Policy B-13	Policy \$ 100.00	No No		Immediate
Meeting Rooms And Parks	Under 75 People	\$ 100.00	\$ 100.00	\$ -	Council Policy B-13	Policy \$ 100.00	No No		Immediate
Meeting Rooms And Parks	76 And More People	\$ 150.00	\$ 150.00	\$ -	Council Policy B-13	Policy \$ 150.00	No		Immediate
40 Kitchen Security Deposit		\$ 300.00	\$ 300.00 \$ 150.00	\$ -	Council Policy B-13	Policy \$ 300.00  Policy \$ 150.00	No This is a pass through cost		Immediate  Immediate
741 Cleaning Fee		\$ 150.00			Council Policy B-13				

Resolution Adoption (1st Reading): September 22, 20 Ordinance Adoption (2nd Reading): October 13, 2015		A B 2012 plus 2013 adj		E F 015 adjustments	G	2014 plus 2015	dj K	L 2014 plus 2015 CPI Adjustment %	M
		Rounded down to nearest dollar	Fee @ Policy Level	Adjustment From Previous Year		Full Cost	ental - (if	CPI calculation based on LA/OC adjustment from April 2013 to April 2015	Implement
SERVICE NAME	DESCRIPTION	Total or Base Fee (if applicable)	Total or Base Fee (if applica	ble)	REFERENCE	TYPE Total or Base Fee app	ental - (if CPI cable)	Notes	Date
curity Guards	per hour	\$ 36.00	\$ 36.00	\$ -	Council Policy B-13	<b>Policy</b> \$ 36.00	No		Immedia
/ Deposit	Applies to all facilities	\$ 100.00	\$ 100.00	\$ -	Council Policy B-13	Policy \$ 100.00	No		Immedia
up And Cleanup Fees									
mnasiums	Setup	\$ 65.00	\$ 65.00	\$ -	Council Policy B-13	Policy \$ 65.00	No		Immedi
Others	Setup	\$ 40.00	\$ 40.00	\$ -	Council Policy B-13	Policy \$ 40.00	No		Immedia
ergy Surcharge	Additional Charge Necessary To Recover Energy Costs	see notes	see notes	\$ -	M.C. 3.36.030	Pass Thru	No		Immedi
eeting Rooms alboa Community Center, Bonita Creek, Carroll Beek, Cliff Driv outh Center, Mariners/VJC, Balboa Community Center, West I	ve, Community Newport								
, , , , , , , , , , , , , , , , , , , ,	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 144.00	\$ 144.00	\$ -	Council Policy B-13	COS-Fee \$ 144.00	No		Immedi
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 290.00	\$ 290.00	\$ -	Council Policy B-13	COS-Fee \$ 290.00	No		Immed
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 45.00	\$ 45.00	\$ -	Council Policy B-13	COS-Fee \$ 45.00	No		Immed
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum		\$ 85.00	\$ -	Council Policy B-13	COS-Fee \$ 85.00	No		Immed
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	COS-Fee \$ 72.00	No		Immed
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 143.00	\$ 143.00	\$ -	Council Policy B-13	COS-Fee \$ 143.00	No		Immed
	Youth Sports Commission Member Organizations	\$ 20.00	\$ 20.00	¢ -	Council Policy B-13	COS-Fee \$ 20.00	No		Immedi
	Resident Non profit Youth Service Organizations	\$ 20.00	\$ 20.00	\$ -	Council Policy B-13	COS-Fee \$ 20.00	No		Immedi
vic Center Community Room		<del>*</del> =====		*					
the center community noon.	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 310.00	\$ 310.00	\$ -	Council Policy B-13	COS-Fee \$ 310.00	No		Immedi
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 562.00	\$ 562.00	\$ -	Council Policy B-13	COS-Fee \$ 562.00	No		Immedi
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 120.00	\$ 120.00	ė	Council Policy B-13	COS-Fee \$ 120.00	No		Immedia
	Non-Profit Nonresident Rate, Fee Per Hour Z Hour Minimum  Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 180.00	\$ 180.00				No		Immedi
	·		\$ 175.00	\$ -	Council Policy B-13				
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 175.00		\$ -	Council Policy B-13		No		Immed
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 280.00	\$ 280.00		Council Policy B-13	COS-Fee \$ 280.00	No		Immed
	Youth Sports Commission Member Organizations	\$ 75.00	\$ 75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.00	No		Immed
	Resident Non profit Youth Service Organizations	\$ 75.00	\$ 75.00	Ş -	Council Policy B-13	COS-Fee \$ 75.00	No		Immed
ric Center Lawn									
	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 230.00	\$ 230.00	\$ -	Council Policy B-13	COS-Fee \$ 230.00	No		Immedi
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 430.00	\$ 430.00	\$ -	Council Policy B-13	COS-Fee \$ 430.00	No		Immedia
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 66.00	\$ 66.00	\$ -	Council Policy B-13	COS-Fee \$ 66.00	No		Immedi
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 102.00	\$ 102.00	\$ -	Council Policy B-13	COS-Fee \$ 102.00	No		Immedi
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 75.00	\$ 75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.00	No		Immed
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 120.00	\$ 120.00	\$ -	Council Policy B-13	COS-Fee \$ 120.00	No		Immed
	Youth Sports Commission Member Organizations	\$ 50.00	\$ 50.00	\$ -	Council Policy B-13	COS-Fee \$ 50.00	No		Immed
	Resident Non profit Youth Service Organizations	\$ 50.00	\$ 50.00	\$ -	Council Policy B-13	COS-Fee \$ 50.00	No		Immed
uncil Chamber	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 234.00	\$ 234.00	\$ -	Council Policy B-13	COS-Fee \$ 234.00	No		Immed
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 462.00	\$ 462.00	\$ -	Council Policy B-13	COS-Fee \$ 462.00	No		Immed
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 46.00	\$ 46.00	\$ -	Council Policy B-13	COS-Fee \$ 46.00	No		Immedi
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 85.00	\$ 85.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 85.00	No		Immedi
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 72.00	\$ 72.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 72.00	No		Immed
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 143.00	\$ 143.00	\$ -	Council Policy B-13	COS-Fee \$ 143.00	No		Immedi
	Youth Sports Commission Member Organizations	\$ 26.00	\$ 26.00	\$ -	Council Policy B-13	COS-Fee \$ 26.00	No		Immed
	Resident Non profit Youth Service Organizations	\$ 26.00	\$ 26.00	\$ -	Council Policy B-13	COS-Fee \$ 26.00	No		Immed
wport Theater Art Center	Daily Rate, Equipment and Operator Fees	\$ 390.00	\$ 390.00	\$ -	Council Policy B-6	COS-Fee \$ 390.00	No		Immedi
rina Park									
Large Event Center									
	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 351.00	\$ -	Council Policy B-13	COS-Fee \$ 351.00	No		Immedi
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 645.00	\$ -	Council Policy B-13	COS-Fee \$ 645.00	No		Immed
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 128.00	\$ -	Council Policy B-13	COS-Fee \$ 128.00	No		Immed
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 287.00	\$ -	Council Policy B-13	COS-Fee \$ 287.00	No		Immed
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 225.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 225.00	No		Immed
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 383.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 383.00	No		Immed
	Youth Sports Commission Member Organizations	N/A	\$ 75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.00	No		Immed
	Resident Non profit Youth Service Organizations	N/A	\$ 75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.00	No		Imme
Large Room									
	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 135.00	\$ -	Council Policy B-13	COS-Fee \$ 135.00	No		Immed
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 238.00	\$ -	Council Policy B-13	COS-Fee \$ 238.00	No		Immed
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 48.00	\$ -	Council Policy B-13	COS-Fee \$ 48.00	No		Immedi
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A	\$ 106.00		Council Policy B-13	COS-Fee \$ 106.00	No		Immedia

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2012 plus 2013 adj 2014 plus 2015 adjustments 2014 plus 2015 adj 2014 plus 2015 CPI Adjustment %

Ordinance Adoption (2nd Reading): October 13, 2015			us 2013 adj n to nearest dolla	lar	2014 plu Fee @ Policy Level	us 2015 adjustments Adjustment From Previous Year			plus 2015 adj Full Cost	2014 plus 2015 CPI Adjustment % CPI calculation based on LA/Oc adjustment from April 2013 to April 2015	1.89
SERVICE NAME	DESCRIPTION	Total or Base F	ee (if applica	ntal -	Increr	mental - Total or Base Fee Incremental plicable)	REFERENCE	TYPE Total or Base	Fee Incremental - (if applicable)	PI Notes	Implementatio Date
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	83.00	\$ -	Council Policy B-13	COS-Fee \$ 83.	.00.	10	Immediate
3	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	143.00	\$ -	Council Policy B-13	COS-Fee \$ 143.	.00.	10	Immediate
	Youth Sports Commission Member Organizations	N/A		\$	25.00	\$ -	Council Policy B-13	COS-Fee \$ 25.	.00.	io	Immediate
	Resident Non profit Youth Service Organizations	N/A		\$	25.00	\$ -	Council Policy B-13	COS-Fee \$ 25.	.00.	10	Immediate
Medium Room											
;	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	102.00	\$ -	Council Policy B-13	COS-Fee \$ 102.	.00.	lo	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	193.00	\$ -	Council Policy B-13	COS-Fee \$ 193.	1 00.	lo	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	37.00	\$ -	Council Policy B-13	COS-Fee \$ 37.	1 00.	10	Immediate
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	85.00	\$ -	Council Policy B-13	COS-Fee \$ 85.	.00.	lo	Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	65.00	\$ -	Council Policy B-13	COS-Fee \$ 65.	.00.	No.	Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	111.00	\$ -	Council Policy B-13	COS-Fee \$ 111.	.00.	lo	Immediate
	Youth Sports Commission Member Organizations	N/A		\$	20.00	\$ -	Council Policy B-13	COS-Fee \$ 20.	1 00.	lo	Immediate
	Resident Non profit Youth Service Organizations	N/A		\$	20.00	\$ -	Council Policy B-13	COS-Fee \$ 20.	.00.	No.	Immediate
Small Room											
	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	80.00	\$ -	Council Policy B-13	COS-Fee \$ 80.	1 00.1	io	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	146.00	\$ -	Council Policy B-13	COS-Fee \$ 146.	1 00.	io	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	30.00	\$ -	Council Policy B-13	COS-Fee \$ 30.	1 00.	io	Immediate
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	67.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 67.	1 00.	io	Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	50.00	\$ -	Council Policy B-13	COS-Fee \$ 50.	1 00.1	10	Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	N/A		\$	88.00	\$ -	Council Policy B-13	COS-Fee \$ 88.	1 00.3	10	Immediate
	Youth Sports Commission Member Organizations	N/A		\$	14.00	\$ -	Council Policy B-13	COS-Fee \$ 14.	.00.	40	Immediate
	Resident Non profit Youth Service Organizations	N/A		\$	14.00	\$ -	Council Policy B-13	COS-Fee \$ 14.	.00.	40	Immediate
NCCC and CYC Facility Use		\$	-	\$	-	\$ -		\$ -	- 1	Facility Use fees are 20% higher as they are staffed facilities	Immediate
Multi-Purpose Facilities											
OASIS Event Center Room	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 36	60.00	\$	360.00	\$ -	Council Policy B-13	COS-Fee \$ 360.	1 00.1	io	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 64	45.00	\$	645.00	\$ -	Council Policy B-13	COS-Fee \$ 645.	1 00.	io	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 13	35.00	\$	135.00	\$ -	Council Policy B-13	COS-Fee \$ 135.	1 00.0	10	Immediate
	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 20	05.00	\$	205.00	\$ -	Council Policy B-13	COS-Fee \$ 205.	1 00.0	10	Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 20	00.00	\$	200.00	\$ -	Council Policy B-13	COS-Fee \$ 200.	1.00.0	40	Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 33	30.00	\$	330.00	\$ -	Council Policy B-13	COS-Fee \$ 330.	1 00.0	40	Immediate
	Youth Sports Commission Member Organizations	\$ -	75.00	\$	75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.	.00.	40	Immediate
	Resident Non profit Youth Service Organizations	\$ -	75.00	\$	75.00	\$ -	Council Policy B-13	COS-Fee \$ 75.	.00.	40	Immediate
OASIS Large Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 27	70.00	\$	270.00	\$ -	Council Policy B-13	COS-Fee \$ 270.	1 00.0	40	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 5:	19.00	\$	519.00	\$ -	Council Policy B-13	COS-Fee \$ 519.	1 00.0	do	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 6	66.00	\$	66.00	\$ -	Council Policy B-13	COS-Fee \$ 66.	.00.	40	Immediate
	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 13	32.00	\$	132.00	\$ -	Council Policy B-13	COS-Fee \$ 132.	.00.	40	Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 12	26.00	\$	126.00	\$ -	Council Policy B-13	COS-Fee \$ 126.	.00.	40	Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 24	46.00	\$	246.00	\$ -	Council Policy B-13	COS-Fee \$ 246.	1 00.	40	Immediate
OASIS Small Classroom	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 16	60.00	\$	160.00	\$ -	Council Policy B-13	COS-Fee \$ 160.	1 00.0	40	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 3:	18.00	\$	318.00	\$ -	Council Policy B-13	COS-Fee \$ 318.	.00.	lo	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 5	50.00	\$	50.00	\$ -	Council Policy B-13	<b>COS-Fee</b> \$ 50.	.00.	10	Immediate
	Non-Profit Non-Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 9	94.00	\$	94.00	\$ -	Council Policy B-13	COS-Fee \$ 94.	.00.	10	Immediate
	Private Resident Rate, Fee Per Hour 2 Hour Minimum	\$	79.00	\$	79.00	\$ -	Council Policy B-13	COS-Fee \$ 79.	.00.	10	Immediate
	Private Nonresident Rate, Fee Per Hour 2 Hour Minimum	\$ 15	58.00	\$	158.00	\$ -	Council Policy B-13	COS-Fee \$ 158.		10	Immediate
Gymnasiums - Lincoln and West Newport Community Center	Commercial Resident Rate, Fee Per Hour 2 Hour Minimum	\$ 3:	19.00	\$	319.00	\$ -	Council Policy B-13	COS-Fee \$ 319.		10	Immediate
	Commercial Nonresident Rate, Fee Per Hour 2 Hour Minimum		11.00	Ś	611.00	\$ -	Council Policy B-13	COS-Fee \$ 611.		NO	Immediate
	Non-Profit Resident Rate, Fee Per Hour 2 Hour Minimum		72.00	\$	72.00	\$ -	Council Policy B-13	COS-Fee \$ 72.		10	Immediate
	Non-Profit Nonresident Rate, Fee Per Hour 2 Hour Minimum		24.00	\$	124.00	\$ -	Council Policy B-13	COS-Fee \$ 124.		10	Immediate
	Private Residential Rate, Fee Per Hour 2 Hour Minimum		98.00	\$	98.00	\$ -	Council Policy B-13	COS-Fee \$ 98.			Immediate
	Private Nonresidential Rate, Fee Per Hour 2 Hour Minimum		76.00	\$	176.00	\$ -	Council Policy B-13	COS-Fee \$ 176.		io	Immediate
	Youth Sports Commission Member Organizations		33.00	\$	33.00	\$ -	Council Policy B-13			io	Immediate
	Resident Non profit Youth Service Organizations		33.00	\$	33.00	\$ -	Council Policy B-13	COS-Fee \$ 33.		NO	Immediate
Special Ball Field Services		<del>,</del>		тт					<u>'</u>		Simeolate
Lights	Additional Charge When Provided, Fee Per Hour Per Field	\$ 3	30.00	\$	30.00	\$ -	M.C. 3.36.030	\$ 30.	1 00.	10	Immediate
Field Preparation	Additional Charge When Provided, Fee Per Field	\$ 4	45.00	\$	45.00	\$ -	M.C. 3.36.030	\$ 45.		io	Immediate
Ball Fields	Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply										Immediate
Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant I Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel	Howald										
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Commercial Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$ 14	45.00	\$	145.00	\$ -	M.C. 3.36.030	\$ 145.	.00	lo	Immediate
									·		

Resolution Adoption (1st Reading): September 22, 2015	i		A B		C I	D E F	G	н	I J	К	Ĺ	М
Ordinance Adoption (2nd Reading): October 13, 2015			2012 plus 2013 adj			s 2015 adjustments			2014 plus 2015 adj		014 plus 2015 CPI Adjustment %	1.89%
		Rour	ded down to nearest d	ollar	Fee @ Policy Level	Adjustment From Previous Year			Full Cost	CF	PI calculation based on LA/OC adjustment from April 2013 to April 2015	
SERVICE NAME	DESCRIPTION	Total	or Base Fee (if app	nental - Tota licable)	l or Base Fee (if app	nental - licable) Total or Base Fee Incremental	REFERENCE	TYPE	Total or Base Fee Incremental - (i applicable)	f CPI	Notes	Implementation Date
843	Commercial Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hr. 2 Hr. Min.	\$	287.00	\$	287.00	\$ -	M.C. 3.36.030		\$ 287.00	No		Immediate
844	Non-Profit Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$	65.00	\$	65.00	\$ -	M.C. 3.36.030		\$ 65.00	No		Immediate
845	Non-Profit Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$	104.00	\$	104.00	\$ -	M.C. 3.36.030		\$ 104.00	No		Immediate
846	Private Resident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Minimum	\$	85.00	\$	85.00	\$ -	M.C. 3.36.030		\$ 85.00	No		Immediate
847	Private Nonresident Rate (Lights & Field Prep. Extra) Fee Per Hour 2 Hour Min.	\$	143.00	\$	143.00	\$ -	M.C. 3.36.030		\$ 143.00	No		Immediate
848	Youth Sports Commission Member Organizations	\$	1.00	\$	1.00	\$ -	M.C. 3.36.030		\$ 1.00	No		Immediate
849	Resident Non profit Youth Service Organizations Insurance, Deposits And Set-up Fees May Be Required,	\$	15.00	\$	15.00	\$ -	M.C. 3.36.030		\$ 15.00	No		Immediate
Public Areas	Availability May Be Limited, Other Restrictions May Apply											
850 Picnic/Park Areas	Commercial Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	200.00	\$	200.00	\$ -	M.C. 3.36.030		\$ 200.00	No		Immediate
851	Resident Non profit Youth Service Organizations	\$	15.00	\$	15.00	\$ -	M.C. 3.36.030		\$ 15.00	No		Immediate
852	Commercial Nonres. Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	401.00	\$	401.00	\$ -	M.C. 3.36.030		\$ 401.00	No		Immediate
853	Non-Profit Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	36.00	\$	36.00	\$ -	M.C. 3.36.030		\$ 36.00	No		Immediate
854	Non-Profit Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	72.00	\$	72.00	\$ -	M.C. 3.36.030		\$ 72.00	No		Immediate
855	Private Resident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	42.00	\$	42.00	\$ -	M.C. 3.36.030		\$ 42.00	No		Immediate
856	Private Nonresident Rate (Max. Table Reservation 50%) Fee Per Hr. 2 Hr. Min.	\$	83.00	\$	83.00	\$ -	M.C. 3.36.030		\$ 83.00	No		Immediate
857 Peninsula Park Gazebo	Commercial Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$	200.00	\$	200.00	\$ -	M.C. 3.36.030		\$ 200.00	No		Immediate
858	Commercial Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$	400.00	\$	400.00	\$ -	M.C. 3.36.030		\$ 400.00	No		Immediate
859	Non-Profit Resident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Minimum	\$	36.00	\$	36.00	\$ -	M.C. 3.36.030		\$ 36.00	No		Immediate
860	Non-Profit Nonresident Rate (Electricity \$13 Extra) Fee Per Hour 2 Hour Min.	\$	72.00	\$	72.00	\$ -	M.C. 3.36.030		\$ 72.00	No		Immediate
861	Private Resident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$	45.00	\$	45.00	\$ -	M.C. 3.36.030		\$ 45.00	No		Immediate
862	Private Nonresident Rate (Electricity \$13 Extra), Fee Per Hour 2 Hour Minimum	\$	90.00	\$	90.00	\$ -	M.C. 3.36.030		\$ 90.00	No		Immediate
863	Resident Non profit Youth Service Organizations	\$	15.00	\$	15.00	\$ -	M.C. 3.36.030		\$ 15.00	No		Immediate

"Immediate" effective 9/22/15

"30 days after 2nd reading" effective 11/12/15

"60 days after adoption" effective 11/21/15

"60 days after 2nd reading" effective 12/12/15