

2009-2010

**ANNUAL ACTION PLAN**

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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## **Chapter 1. EXECUTIVE SUMMARY**

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# 1. EXECUTIVE SUMMARY

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## **Overview of Consolidated Plan Process**

Each year, the City of Newport Beach receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). These funds are used to benefit the low- and moderate-income residents of the City by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities.

The City develops a Consolidated Plan every five (5) years to ensure that the funds are used to meet the most urgent community needs. The City developed a community needs assessment as part of the 2005-2009 Consolidated Plan. The needs assessment includes quantitative and statistical research, resident survey results, and input from local non-profits and service agencies. Based on the needs assessment, the City compiled a list of goals and objectives to meet the community's needs in a Strategic Plan. The objectives address housing, homeless, and other community development needs. A summary of the current strategic plan is included in this Plan. Together, the community needs assessment and the Strategic Plan form the Consolidated Plan.

In accordance with HUD requirements, the One-Year Action Plan will be submitted to HUD at least 45 days prior to the beginning of the 2009-2010 Program Year.

## **One-Year Action Plan for 2009-2010 Program Year**

The City's Economic Development Division is responsible for developing the annual action plan and administering the programs included in the plan. This department made efforts to include all community stakeholders in the development of the action plan. Appendix "C" has copies of the public notices and a summary of all public comments received.

This is the One-Year Action Plan for program year 2009-2010, a component of the 2005-2009 Consolidated Plan. It describes how the City will utilize the new HUD grant funds and other available resources to undertake programs and projects that will help the City meet the goals and objectives outlined in the Consolidated Plan.

For the 2009-2010 Program Year, which starts July 1, 2009 and ends June 30, 2010, the City of Newport Beach will receive \$357,375 in CDBG Funds. The City will allocate these funds to the following programs:

# 1. EXECUTIVE SUMMARY

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## Use of CDBG Funds

<b>PUBLIC SERVICES</b>	
Human Options – Community Resource Center	\$ 5,064
Families Forward – Transitional Housing Program	\$ 10,064
South County Senior Services – Mobile Meals	\$ 28,414
Serving People in Need – Substance Abuse Rehab Program	\$ 10,064
<b>CAPITAL IMPROVEMENTS</b>	
City of Newport Beach – ADA Sidewalks Improvements	\$ 34,759
City of Newport Beach – 108 Loan Repayment	\$ 197,535
<b>PROGRAM ADMINISTRATION</b>	
City of Newport Beach – Program Administration	\$ 60,290
Fair Housing Services	\$ 11,185
<b>TOTAL</b>	<b>\$ 357,375</b>

### Request for Proposals

The City published a Notice of Funding Availability (NOFA) on December 12, 2008 in the Daily Pilot newspaper. The City also made the CDBG application available on the City website and mailed applications to agencies receiving funds in the current year as well as those that had expressed interest. Agencies were given until January 21, 2009 to submit proposals. In response, five (5) public service providers, one (1) housing provider, and two (2) City Departments/Sections submitted applications for CDBG grants for Fiscal Year 2009-2010. The following organizations were involved in this process:

- Fair Housing Council of Orange County
- Families Forward
- Human Options
- Seaview Lutheran Plaza, Inc.
- Serving People In Need
- South County Senior Services, Inc.
- City of Newport Beach – Economic Development Division
- City of Newport Beach – Public Works Department

### Citizen Participation

The draft One-Year Action Plan was made available to the general public for a period of 30 days prior to holding the City Council public hearing in order to provide residents or agencies the opportunity to review the recommendation for funding. In compliance with the City's approved Citizen Participation Plan and CDBG implementing regulation 24 CFR 92-105, a Public Notice was published to solicit public comments from interested citizens and to consider and approve the City's 2009-2010 One-Year Action Plan. The public hearing comment period ran from March 14, 2009 to April 14, 2009. Two (2) comments were received from the Public.

# 1. EXECUTIVE SUMMARY

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As a prerequisite to submitting its Annual Action Plan, the City's Citizen Participation Plan and CDBG implementing regulation require that a public hearing be held to allow citizens and public service agencies an opportunity to express their views concerning the use of said funds. Said public hearing was held on April 14, 2009 before the City Council. A total of one (1) public service agency, one (1) housing provider, and two (2) City Departments were present. Agencies in attendance were given an opportunity to present their program and make a formal request for the funding of their program. Representatives from Seaview Lutheran Plaza, Inc. spoke at the Council meeting on behalf of their project. There was one (1) additional oral comment from the public on the 2009-2010 Action Plan.

The City is committed to participation of minorities, non-English speaking persons, and persons with disabilities in the Consolidated Plan process. Wherever a significant number of extremely low- and low-income persons speak and read a primary language other than English, translation services at all public hearings are provided in such language if translation services are available and are requested in advance at least 72 hours prior to the public meeting.

## Consultation

In addition to the NOFA and the mailed applications, the City met with the Department of Public Works to determine needs and strategies within the City's organization.

## 2009-2010 CDBG Allocations

The table below illustrates how the City will use the 2009-2010 CDBG allocation to meet the HUD-mandated priority need categories:

HUD PRIORITY NEED CATEGORIES	2009-2010 FUNDING	2009-2010 PERCENTAGE
Homeless/HIV/AIDS	25,192	7%
Non Homeless Special Needs	63,173	18%
Housing	11,185	3%
Non-housing Community Development	-	-
Public Facilities	-	-
Infrastructure	\$ 34,759	9.7%
Economic Development	\$ 197,535	55.3%
Public Services	\$ 53,606	15%
Administration	\$ 71,475	20%

The anticipated program accomplishments for each HUD priority need category are detailed in Local Objectives and HUD-Specified Objectives sections of this document. The following table compares the goals of activities of 2009-2010 program year funds with those identified in the 2005-2009 Consolidated Plan.

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ACTIVITY	ACCOMPLISHMENT UNIT	2005-2009 FIVE YEAR GOAL	2009-2010 PROGRAM YEAR GOALS
<b>HOUSING</b>			
New construction - Rental	Households	120	0
Public Housing- Section 8	Households	133	117
Fair Housing	Households	1,525	153
<b>SPECIAL NEEDS POPULATIONS</b>			
Accessibility for Persons with Disabilities	Public Facilities	3	1 Facility
Supportive Services - Elderly	Persons	350	140
Supportive Services - Substance Abuse	Persons	25	8
Supportive Services - HIV/AIDS	Persons	200	0
<b>HOMELESS</b>			
Emergency & Transitional Housing	Persons	1,250	120
Homeless Prevention	Persons	300	128
Victims of Domestic Violence	Persons	250	40
<b>COMMUNITY DEVELOPMENT</b>			
Eliminate Blight	Households	2,500	497
Rehabilitate Community Facilities	Public Facilities	3	1
Preserve Community Infrastructure	Public Facilities	3	1

CDBG funds for the 2009-2010 program year will be allocated among the following national HUD outcomes for the three HUD objectives:

HUD OBJECTIVES	HUD OUTCOMES		
	AVAILABILITY / ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
Provide Decent Affordable Housing	7%	-	-
Create Suitable Living Environments	41%	-	-
Create Economic Opportunities	52%	-	-

Improve the Availability and/or Accessibility of Decent Affordable Housing is achieved through the City's CDBG investment in fair housing activities such as education, landlord/tenant counseling, and legal action with the Fair Housing Council. The City increases the accessibility of decent affordable housing for its elderly and disabled residents through installation of ramps and providing curb cuts in many neighborhoods, specifically in low-moderate areas within the City limits. Two funded projects in the 2009-2010 program year will result in an increase in the accessibility of 153 low/moderate-income households and 1,671 low/moderate income persons:

- Fair Housing Services
- City of Newport Beach – ADA Sidewalk Improvements

Increase Availability and/or Accessibility of Suitable Living Environments is accomplished as the City contributes CDBG funds to five programs that provide an array of services from emergency and transitional services to home-delivered nutritious meals to homebound seniors. These programs will increase the suitable living environment of 268 low/moderate income persons:

# 1. EXECUTIVE SUMMARY

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- Families Forward – Transitional Housing Program
- Human Options – Community Resource Center
- Serving People in Need (SPIN) – Substance Abuse Treatment
- South County Senior Services – Home Delivered Meals
- City of Newport Beach – CDBG Administration

Increase the Availability and/or Accessibility of Economic Opportunities is an on-going endeavor as the City continues to eliminate blight, improve deteriorated properties and preserve the community infrastructure in order to provide economic empowerment in Balboa Village. The improvements in Balboa Village ultimately improve economic opportunities for low-income persons and increase the range of housing options and related services for persons with special needs. During the 2009-2010 program year, the City will use a portion of the CDBG funds to pay the debt on a prior CDBG loan that was the catalyst to improve the Balboa Village area:

- City of Newport Beach – Section 108 Loan Repayment

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## **Chapter 2. STRATEGIC PLAN**

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## **2. STRATEGIC PLAN**

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### **Overview**

The following is a summary of the Five-Year Strategic Plan and how the activities proposed for the upcoming program year will work toward achieving the goals included in the Strategic Plan. The full version of the Strategic Plan is in the City's 2005-2009 Consolidated Plan and can be obtained from the City's Economic Development Division.

The strategic plan goals are divided between Newport Beach program objectives and HUD-specified objectives. The Newport Beach program goals were developed based on the specific needs found within the community. The HUD-specified goals are mandated by the federal government and designed to meet common needs found in communities throughout the country. An activity may appear more than once given that some local and federal goals overlap. All activities proposed for the 2009-2010 program year will strive to serve low- and moderate-income persons or households. No activities will seek eligibility under the "urgent need" national objective.

### **Newport Beach Program Objectives**

#### **Housing Funding Priorities and Strategies:**

1. Increase supply of housing units affordable to moderate-income households through new construction.
2. Maintain existing level of Section 8 housing vouchers and rent-restricted units within the City.
3. Ensure universal access to fair housing choice within the city.

#### **Special Needs Funding Priorities and Strategies:**

1. Increase accessibility of persons with disabilities to public facilities.
2. Improve supportive services for elderly residents.
3. Increase supportive services for persons suffering from substance abuse.
4. Increase supportive services for persons living with HIV/AIDS.

## **2. STRATEGIC PLAN**

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### **Homeless Funding Priorities and Strategies:**

1. Preserve the supply of emergency and transitional housing.
2. Improve services for homeless persons and prevent those at-risk of becoming homeless from losing their housing.
3. Improve services for women and children who are homeless because of domestic violence.

### **Non-Housing Community Development**

1. Eliminate blight, blighting influences, and prevent the deterioration of property.
2. Improve health and safety through rehabilitation of community facilities.
3. Preserve community infrastructure in order to provide economic empowerment in targeted neighborhoods.

### **HUD-Specified Program Objectives**

1. Address Obstacles to Meeting Needs
2. Foster and Maintain Affordable Housing
3. Remove Barriers to Affordable Housing
4. Reduce Poverty
5. Develop Institutional Structure
6. Enhance Service Delivery
7. Address Threat of Lead Paint
8. Improve Public Housing

## 2. STRATEGIC PLAN

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### Newport Beach Program Objectives: Housing

#### 1. Increase the supply of newly constructed affordable housing units to moderate-income households

As stated in the Newport Beach Housing Element, the City's goal is to preserve and increase housing affordability. The City set a target of adding 120 senior housing units in the Consolidated Plan. This goal has been met with the completion of 120 units of senior housing at the Newport Seniors project at Lower Bayview. The City provided \$1,000,000 in subsidies and waived an additional \$250,000 in fees. The project was completed in 2006.

#### 2. Maintain current level of Section 8 Voucher supply

Section 8 vouchers are rental assistance payments to owners of private market rate units on behalf of very low-income tenants. This program allows the users to find their own housing which best suits their needs. Currently, the County has 117 vouchers within the Newport Beach City boundary. The City will continue to support this county administered program and promote the increase of vouchers in the City.

#### 3. Ensure universal access to fair housing

The City is committed to ensuring the right to housing for all of its residents. Fair housing activities undertaken this year will be carried out by the Fair Housing Council of Orange County and will include conflict resolution, code enforcement, legal aid, and investigation into discrimination complaints. The City will also partner with other local jurisdictions and the Fair Housing Council of Orange County to update the regional Analysis of Impediments to Fair Housing (AI).

The Fair Housing Council provides services above and beyond what is typically considered housing discrimination. In the coming year, the organization will address discrimination in the following areas:

- Lending Practices: While data and study has not shown discrimination in lending, efforts have not been proactive.
- Insuring Practices: Some insurance companies may be targeting certain zip codes for higher rates of denial or different terms and conditions for insurance coverage.
- Outreach and Education: A lack of a standard in the fair housing education system may leave gaps in communities. In addition, some immigrant populations may not be aware of the right to fair housing.
- Public Policies/Programs: A lack of coordination among cities in the region in regards to their planning activities may have an adverse effect on fair housing efforts on a regional basis.

## 2. STRATEGIC PLAN

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### **Newport Beach Program Objectives: Special Needs**

The City's Consolidated Plan must describe the needs of persons who are not homeless but who require supportive housing. These "special need" populations include elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, and public housing residents.

#### **1. Increase accessibility to public facilities**

The City will continue to provide funding for ADA Sidewalk Improvements to public facilities throughout the City to ensure accessibility to residents with disabilities. In the upcoming program year, the City will provide \$34,759 for such improvements.

#### **2. Improve support services to elderly residents**

Seniors are the largest and fastest growing "special need" population in Newport Beach. The City will provide support to seniors to enable them to remain independent. In the upcoming program year, the City will provide \$28,414 of CDBG funding to South County Senior Services, Inc. to manage and administer the Hoag Hospital Mobile Meals Program. This program delivers nutritious meals to Newport Beach residents who are homebound due to age, disability, or illness. This service allows seniors who may otherwise become institutionalized remain in their homes and maintain their self-sufficiency.

#### **3. Improve support services to those with substance addictions**

Persons suffering from substance addictions are a target population of the City's Anti-Poverty Strategy. Once a person has begun the recovery process, there is a higher chance they will become self-sufficient. In the upcoming program year, the City will continue to support the efforts of Serving People In Need (SPIN) by funding their Substance Abuse Rehabilitation Program with \$10,064 of CDBG funding. This program provides access to recovery programs to homeless and low-income individuals whom otherwise could not afford such services. The program includes one month of room and board, counseling, and supplemental services focused on employment, medical assistance, and legal assistance.

#### **4. Improve support services to HIV/AIDS population.**

In prior years, the City has worked with Mercy House's transitional housing program for adults living with HIV or AIDS, the only project of its kind in Orange County. Mercy House administers the project. In prior years, the City has provided funding to provide staff salaries and program supplies at Emmanuel House, Joseph House, and Regina House. While the City will not be providing CDBG funds to support this public service, it will continue to partner with Mercy House in assuring Newport Beach adults living with HIV or AIDS are being served.

## 2. STRATEGIC PLAN

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### Newport Beach Program Objectives: Homeless

#### 1. Preserve the supply of emergency and transitional housing

While no emergency shelter or transitional housing facilities are located within Newport Beach, the provision of shelter is a priority for the City. The City will work with agencies in surrounding areas address homelessness. In FY 2009-2010 the City will fund the following activities to meet this goal:

- Human Options                      Community Resource Center                      \$5,064
- Families Forward                      Transitional Housing Program                      \$10,064
- Serving People In Need                      Substance Abuse Rehabilitation Program                      \$10,064

#### 2. Assist homeless and prevent those "at-risk" of becoming homeless

Part of the City's Anti-Poverty Strategy is to assist those "at-risk" of losing their self-sufficiency and becoming more dependent on public services. The City will fund the following projects in FY 2009-2010 to meet this goal:

- Human Options                      Community Resource Center                      \$5,064
- Serving People In Need                      Substance Abuse Rehabilitation Program                      \$10,064

#### 3. Assist homeless battered women and children

Homelessness may not be as visible in Newport Beach as in surrounding communities, but the City still views homelessness as an important issue that is a high priority to be addressed. The City will continue to work with its partner agencies within the Orange County Continuum of Care to best meet the needs of homeless persons and those at risk of homelessness.

In the 2009-2010 program year, the City has recommended funding for the following activities to help address the public service needs of homeless persons in and around Newport Beach:

- Human Options                      Community Resources Center                      \$5,064
- Families Forward                      Transitional Housing Program                      \$10,064

## 2. STRATEGIC PLAN

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### Newport Beach Program Objectives: Community Development

#### 1. Eliminate blight, blighting influences, and prevent the deterioration of property.

The City has completed the work detailed in the Balboa Village Pedestrian and Streetscape Improvement Plan. CDBG funds were used to secure a Section 108 loan, which was used in conjunction with City parking funds to fund the improvements. The City expects the project to stimulate private economic investment in the area. In other CDBG Target areas, the City will rely on code enforcement activities to identify signs of deterioration in its early stages.

- City of Newport Beach Section 108 Loan Repayment \$197,535

#### 2. Improve health and safety through rehabilitation of community facilities.

The City will continue to provide funding for ADA Improvements to public facilities throughout the City to ensure accessibility to residents with disabilities. In addition, the City will fund the Code Enforcement program to ensure the health and safety of its residents. The City will also use general fund monies to pay for code enforcement staff and building to conduct housing inspections in designated low- and moderate-income areas of the City.

- City of Newport Beach ADA Sidewalk Improvements \$34,759

#### 3. Preserve community infrastructure to provide economic empowerment in targeted neighborhoods

In FY 2009-2010, the City will use CDBG to repay the loan used for the Balboa Village Pedestrian and Streetscape improvements, provide other funding sources to fund code enforcement officers to identify deterioration in its early stages.

- City of Newport Beach Section 108 Loan Repayment \$197,535

## 2. STRATEGIC PLAN

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### HUD-Specified Program Objectives

#### 1. Address Obstacles to Meeting Needs

The housing and community development process is lengthy and complex. A wide range of obstacles often hamper new development. HUD asks local governments to formulate a plan to mitigate these obstacles. The City has identified the lack of developable sites, high land costs and limited funding as obstacles to affordable housing. Other obstacles in non-housing community development include NIMBY-ism (Not in My Backyard), lack of organizational capacity, and lack of available funding.

In response, the City has adopted policies to overcome some of these obstacles. In regard to affordable housing, the City encourages affordable housing production by providing density bonuses to interested developers and through the inclusionary zoning requirements. The City will work closely with affordable housing developers to expedite the permitting process in order to cut costs.

In regard to non-housing obstacles, the City will facilitate community involvement to increase understanding of community needs and the possible solutions to meet those needs. The City will maintain close partnerships with service providers and other community development professionals to identify and correct issues such as lack of capacity and resources.

#### 2. Foster and Maintain Affordable Housing

As stated above, the City has identified the lack of developable sites, high land costs and limited funding as obstacles to producing affordable housing. However, within the Newport Beach Sphere of Influence, there may be additional options for future residential development. The Bay Knolls and Santa Ana Heights areas were annexed by the City in 2006. As a result of the annexation, the City will explore opportunities for increasing the City's affordable housing supply in these areas.

The City continues to monitor and enforce affordability covenants on affordable housing projects throughout the City. This includes not only housing units developed with federal funds, but also all units with an affordability covenant in place.

#### 3. Remove Barriers to Affordable Housing

The City will continue to implement the following procedures and programs:

- Monitor all regulations, ordinances, departmental processing procedures, and residential development fees to ensure these requirements do not excessively constrain affordable residential development.
- Continue to offer density bonus incentives for the development of affordable housing pursuant to state density bonus requirements and the City's General Plan Housing Element.

## 2. STRATEGIC PLAN

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- Partner with the Fair Housing Council of Orange County to provide tenant and landlord counseling to provide fair housing opportunities for Newport Beach residents.

### 4. Reduce Poverty

Almost all of the City's funded programs are aimed at helping a family or individual increase or maintain their self-sufficiency. For example, the South County Senior Services, Inc.'s Mobile Meals Project supports self-sufficiency of seniors and persons with disabilities.

In the 2009-2010 program year, the City will fund the following activities that will directly contribute to reduction of poverty levels in Newport Beach:

• South County Senior Services	Mobile Meals	\$28,414
• Human Options	Community Resources Center	\$5,064
• Serving People In Need (SPIN)	Substance Abuse Rehabilitation	\$10,064
• Families Forward	Transitional Housing Program	\$10,064

### 5. Develop Institutional Structure

The City relies heavily on its community partners in order to provide needed services to area residents. Unfortunately, the City receives a relatively small allocation of federal funds, of which only 15 percent can be provided to social service organizations for the provision of services. City staff will work with organizations that do not receive federal funds and provide a Certification of Consistency if the proposed project reflects the goals and objectives of the City's adopted Consolidated Plan.

### 6. Enhance Service Delivery (Including Monitoring)

The City continues to refine its internal procedures and build its relationships with partner agencies in order to provide the highest level of service to the targeted populations.

The City will also make efforts to ensure a high level of service from its sub-recipients to further the current Five-Year Consolidated Plan and the One Year Action Plan. These efforts start at the beginning of the program year with a technical assistance meeting that covers program requirements, such as record keeping, invoicing, and procurement. Throughout the program year, the City will review payment requests and progress reports to ensure program compliance and provide technical assistance when needed. It is the City's goal to provide on-site monitoring to every sub-recipient at least once during the program year. The goal of the monitoring is to ensure program compliance and improve the level of service.

## 2. STRATEGIC PLAN

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In regard to capital expenditures, the City will ensure that procurements and project administration comply with all federal, state, and local regulations, including environmental review, prevailing wage requirements, and Section 3 requirements. Long-term monitoring of capital expenditure projects is maintained through quarterly, semi-annual and annual sub-recipient reports. The reporting requirements are clearly defined in the applicable capital expenditure agreement and explained to sub-recipients prior to the implementation of the agreement. The reports vary according to the type of capital expenditure project such as housing and facilities. Included in the agreement are other conditions including property standards, on-site inspections, and funding requirements. Many of the capital expenditure agreements for housing related activities contain affordability covenants to ensure the units are made affordable through the period of affordability, made available to and occupied by the target population, and appropriate size/type for the respective households.

The City reviews the reports submitted by capital expenditure sub-recipients to ensure compliance of long-term capital expenditure projects. Additionally, the City has annual site-inspections to ascertain compliance with housing codes and other conditions of the capital expenditure agreement. Sub-recipients who are not in compliance are put on a work out plan and monitored more frequently until the project is in compliance with the applicable conditions and requirements specified in the agreement.

### 7. Address Threat of Lead-Based Paint

Most cities that administer a residential rehabilitation program can make great strides toward reducing the threat of lead-based paint in its housing stock. However, the City does have a residential rehabilitation program so it must find other ways to address lead-based paint hazards. In the upcoming year the City will take the following actions:

- Work with agencies in a collaborative effort to secure funding and provide low-cost training to testing and abatement contractors and workers.
- Monitor the lead-poisoning data maintained by the Orange County Department of Health Services.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.

### 8. Improve Public Housing

As stated in the fourth local housing goal in the above section, the City will assist the Orange County Housing Authority (OCHA) to maximize the use of Section 8 funds and other resources within Newport Beach. There are currently thirty-one (31) OCHA participating jurisdictions, including Newport Beach. Representatives from the participating jurisdictions meet at a minimum quarterly, often times monthly, to form the Cities Advisory Committee to assist the Orange County Board of Supervisors

## 2. STRATEGIC PLAN

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and the OCHA staff in accomplishing public housing goals. Newport Beach attends the meetings regularly and provides input on the OCHA Annual Plan and Administrative Plans. Although there are currently no public housing units in Newport Beach, the City is committed to assisting OCHA in expanding affordable housing opportunities within the City limits for Section 8 Voucher recipients and ensuring OCHA goals are consistent with the City's Consolidated Plan and Housing Element.

### 9. Discharge Planning & Ending Chronic Homelessness

The Orange County Housing and Community Services Department (HCS) and the Orange County Partnership are two of three lead agencies that facilitate the year round Continuum of Care planning activities, including coordination of discharge planning services throughout Orange County and other actions steps to end chronic homelessness. Under the direction of HCS, the OC Partnership exists to develop a countywide system that nurtures and strengthens the emergency shelter network system by removing homeless persons from the streets to more viable living accommodations. It also aims to build a program that offers homeless persons the opportunity to reintegrate as contributing members of the community.

A major component of this effort is to coordinate how persons from various institutions are discharged so that people aren't released into homelessness or unsuitable living environments. HCS and the OC Partnership will work with hospitals, homeless service providers, mental health institutions, public safety, and others to develop discharge policies that help alleviate homelessness and not contribute to the problem. The City will participate in the development and implementation of the policies.

HUD defines a chronic homeless person as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, or has had a least four episodes of homelessness in the past three years. The City will continue working with the OC Partnership and HCS to implement the following action steps, as part of the countywide effort to end chronic homelessness, including:

- *Singe point of entry application* which streamlines the entry process for homeless persons into the countywide continuum of care system. The common application makes it easier for homeless persons, especially the chronic homeless, to access services.
- *Homeless court program* which enables chronic homeless persons to resolve outstanding legal issues on the condition of enrollment in substance recovery programs, mental health treatment, supportive services, and/or shelter/housing programs.

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- *Discharge planning* as previously mentioned which ensures chronic homeless leaving County jails or approved medical centers are not released into non-suitable living situations. The discharge plan also links chronic homeless persons to appropriate substance abuse, mental health treatment and housing services.
- *Orange County client management information system (CMIS)*, a countywide database that enables providers to share information to coordinate services for chronic homeless and homeless who are dually diagnosed. CMIS also helps identify chronic homeless so that providers can tailor supportive services to meet individual needs. The system reduces intake and processing time for those homeless persons who frequently utilize services in the countywide continuum of care.
- *Society of Saint Vincent DePaul's Emergency Shelter Grant (ESG)* funds which provide case management and supportive services to hard to reach chronic homeless who utilize the Winter Amory Program. Homeless persons are linked to transitional housing, permanent supportive housing, and/or supportive services.
- *Development of a countywide single point of access to mainstream funding application forms* that will make it easier for homeless persons and providers to access financial resources to respond to homelessness.
- *Quarterly meetings of the Continuum of Care Forum* where providers and funders can maintain dialogue on ways to improve the continuum of care for homeless persons throughout Orange County.

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## **Chapter 3. AVAILABLE RESOURCES**

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### 3. AVAILABLE RESOURCES

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#### Federal Resources

The City received a total of \$357,375 in CDBG funds for the 2009-2010 program year. This year there are no carry over funds from prior years. In total, the City has \$382,486 for the 2009-2010 program year.

SOURCE	AMOUNT
2009-2010 CDBG Entitlement	\$357,375
Unallocated CDBG Funds	\$ 25,111
CDBG Program Income	\$0
All other forms of CDBG	\$0
<b>TOTAL</b>	<b>\$382,486</b>

In addition, Section 8 Housing Vouchers and certificates will be available to Newport Beach residents through the Orange County Housing Authority.

#### State and Local Resources

The City will continue to provide support, such as subsidies, general funds and fee waivers, to activities that help meet the objectives specified in the Strategic Plan.

#### Other Resources

The City has been notified of the potential allocation of stimulus CDBG funding under the American Recovery and Reinvestment Act (ARRA). Staff will provide the City Council with further updates as information becomes available from HUD.

It is difficult to estimate the amount of other resources that are available for affordable housing and community development projects in Newport Beach. Over the next program year, the City may pursue the following available funding sources:

- Workforce Housing Grant
- BEGIN Funds
- California Housing Finance Agency (CHFA) Multi-Family Rental Housing Program
- CHFA Home Mortgage Purchase Program
- California Housing Rehabilitation Program-Owner Component
- Low Income Housing Tax Credits
- Local Housing Trust Fund Program
- Tax Exempt Housing Revenue Bond

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## **Chapter 4. DISTRIBUTION OF RESOURCES**

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## **4. DISTRIBUTION OF RESOURCES**

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### **Distribution among Priority Needs**

The funding available under the Consolidated Plan may be used to meet a wide variety of needs. The City established local priority needs based on the housing market analysis and other research conducted as part of the 2005-2009 Consolidated Plan. The goals listed in the Strategic Plan section of this document are the result of that research. The City gives priority to projects and programs that will pursue the goals listed in the strategic plan.

### **Geographic Distribution**

All CDBG funded public service activities will be available to Newport Beach residents citywide based on income and other eligibility criteria. These activities cater specifically to low- and moderate-income residents or to groups presumed to be of low- and moderate- income instead of residents in a specific area.

Public Facility improvement activities will be targeted to the Balboa Peninsula area or to an area designated as an eligible CDBG Target Area (see CDBG Target Area Map). Projects that serve an identified geographic area, such as parks, facilities, community centers and street improvements, are eligible for CDBG funding based on the percentage of low- and moderate-income residents living in the service area. In most communities, the threshold is 51 percent. However, some communities, such as Newport Beach, have no or very few areas that meet this threshold. For these grantees, the CDBG law authorizes an alternate method to determine a lower threshold. The Balboa Peninsula is one of the few areas in Newport Beach that is eligible for CDBG assistance under this alternate calculation of eligibility. Please refer to the map on the following page for more details on the areas that will benefit from Public Facilities Improvements.



CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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## **Chapter 5. PROGRAM YEAR ACTIVITIES**

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## 5. PROGRAM YEAR ACTIVITIES

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### 2009-2010 Program Year Sources of Funds

ID Fund	Source	Amount
2009-2010 CDBG Entitlement	U.S. Dept of H.U.D.	\$357,375
Unallocated Funds	U.S. Dept of H.U.D.	\$25,111
<b>TOTAL SOURCES</b>		<b>\$382,486</b>

### 2009-2010 Program Year Uses of Funds

ID	Organization	Program /Project Funded	Amount
	Fair Housing Council	Fair Housing Services	\$11,185
	Families Forward	Transitional Housing Program	\$10,064
	Human Options	Community Resources Center	\$5,064
	Serving People In Need	Substance Abuse Rehabilitation	\$10,064
	South County Sr. Services	Meals on Wheels	\$28,414
	City of Newport Beach	ADA Sidewalk Improvements	\$54,759
	City of Newport Beach	108 Loan Repayment	\$197,535
	City of Newport Beach	CDBG Administration	\$60,290
	Unallocated Funds		\$5,111
	<b>TOTAL USES</b>		<b>\$382,486</b>

## 5. PROGRAM YEAR ACTIVITIES

<b>1</b>	<b>City of Newport Beach: CDBG Administration</b>		
<b>Description:</b>			
<p>This project will provide for the overall administration of the CDBG Program, to include: preparation and submission of the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER), Integrated Disbursement Information System (IDIS) data input, provision of technical assistance, monitoring of all projects, and overall fiscal management. Program Administration will be performed by a combination of City Staff and a Professional Consultant.</p>			
<b>Eligibility</b>		<b>Approved Funding</b>	
HUD Matrix Code:	21A CDBG Administration	CDBG	\$60,290
Eligibility Citation:	570.206	HOME	\$0
National Objective:	N/A	ESG	\$0
Accomplishment Goal:	N/A	HOPWA	\$0
Start Date:	07/01/2009	Other: General Fund	\$18,000
End Date:	06/30/2010	Total:	\$78,290
<b>Location / Service Area / Beneficiaries:</b>		<b>Administered By:</b>	
<p>N/A            Help the homeless? No            Help persons with HIV / AIDS? No            Help persons with Special Needs? No</p>		<p>City of Newport Beach            3300 Newport Blvd            Newport Beach, CA 92658</p>	
		<p>Kathlyn Bowden, AICP            Economic Development Coordinator            Phone: 949-644-3230</p>	

## 5. PROGRAM YEAR ACTIVITIES

2		Fair Housing Council: Fair Housing	
<b>Description:</b>			
<p>This project will provide fair housing education, counseling, and enforcement services to current or potential Newport Beach residents, coupled with landlord/tenant counseling services. These services impact and benefit target CDBG areas and the City's extremely-low to moderate income population. They help counteract unlawful housing discrimination and assist CDBG target areas in reducing blight. Fair Housing provides the opportunity for landlords and tenants to correct wrongful housing policies or behavior. It is estimated that, in Newport Beach, this program will address 3 allegations of housing discrimination that result in the opening of a case file, and will address approximately 150 landlord/tenant disputes, issues or concerns.</p>			
Eligibility		Approved Funding	
HUD Matrix Code:	21D Fair Housing Activities	CDBG	\$11,185
Eligibility Citation:	570.206	HOME	\$0
National Objective:	N/A	ESG	\$0
Accomplishment Goal:	3 Households (Discrimination) 150 Households (Landlord/Tenant)	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$ 5,365
End Date:	06/30/2010	Total:	\$16,550
Location / Service Area / Beneficiaries:		Administered By:	
Available to ALL Newport residents Help the homeless? No Help persons with HIV / AIDS? No Help persons with Special Needs? No		Fair Housing Council 201 S. Broadway Santa Ana, CA 92701	
		David Levy Development Director Phone: 714-569-0823 x 204	

## 5. PROGRAM YEAR ACTIVITIES

3		Human Options: Community Resource Center	
<b>Description:</b>			
<p>Human Options Community Resource Center offers a wide variety of counseling and educational programs to help victims and their family members deal with the effects of domestic violence. Proposed services include the following: crisis intervention, individual counseling for adults, support groups, legal advocacy, personal empowerment program, children's individual counseling, parenting education groups, parent child interaction therapy, trauma therapy, information and referrals and intake to Human Options emergency shelter. All services are offered in English and Spanish. Funds will be used to pay for a portion of the salaries of staff who provide counseling and case management services.</p>			
Eligibility		Approved Funding	
HUD Matrix Code:	05G Battered and Abused Spouse	CDBG	\$5,064
Eligibility Citation:	570.201(e)	HOME	\$0
National Objective:	Low Mod Clientele 570.208(a)(2)(i)(A)	ESG	\$0
Accomplishment Goal:	40 Persons	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$391,325
End Date:	06/30/2010	Total:	\$396,389
Location / Service Area / Beneficiaries:		Administered By:	
Available to clientele throughout City Help the homeless? Yes Help persons with HIV / AIDS? No Help persons with Special Needs? No		Human Options P.O. Box 53745 Irvine, CA 92619	
		Maricela Rios-Faust Phone: 949-737-5242	

## 5. PROGRAM YEAR ACTIVITIES

4		Families Forward: Transitional Housing Program	
<b>Description:</b>			
<p>Families Forward Transitional Program (THP) transits struggling families from crisis to stability and self sufficiency. THP has five primary goals, each of which supports the programs overarching goal of achieving familial self sufficiency. The target population is homeless families with children who stay up to two years and are required to pay up to 30 percent of their income for rent. Goals for the program include: linking families in need with appropriate supporting resources, decreasing anxiety and levels of depression, increasing key life skills, increasing annual income and securing housing. It is anticipated that 80 Newport Beach residents will be served during the program year. CDBG funds will be used to pay for a portion of the salary of a case manager.</p>			
Eligibility		Approved Funding	
HUD Matrix Code:	03T Operation of Shelter Costs	CDBG	\$10,064
Eligibility Citation:	570.210(e)	HOME	\$0
National Objective:	Low Mod Clientele 570.208(a)(2)(i)(A)	ESG	\$0
Accomplishment Goal:	80 Persons	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$877,811
End Date:	06/30/2010	Total:	\$887,875
Location / Service Area / Beneficiaries:		Administered By:	
Available to clientele throughout City Help the homeless? Yes Help persons with HIV / AIDS? No Help persons with Special Needs? No		Families Forward 9221 Irvine Blvd. Irvine, CA 92618	
		Margie Wakeham Executive Director Phone: 949-552-2727	

## 5. PROGRAM YEAR ACTIVITIES

5		South County Senior Services, Inc.: Mobile Meals	
<b>Description:</b>			
<p>South County Senior Services, Inc. (SCSS) will provide home-delivered meals to homebound senior citizens (ages 62 years or older) who are unable to prepare meals for themselves due to age, illness, or disability. This program allows clients who may otherwise be institutionalized to live independently. Participants will receive three (3) subsidized daily meals Monday through Friday. CDBG funds will be used to pay for a portion of the salary of home-delivered meal staff.</p>			
Eligibility		Approved Funding	
HUD Matrix Code:	05A Senior Services	CDBG	\$28,414
Eligibility Citation:	570.201(e)	HOME	\$0
National Objective:	Low Mod Clientele 570.208(a)(2)(i)(A)	ESG	\$0
Accomplishment Goal:	140 Persons	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$1,665,761
End Date:	06/30/2010	Total:	\$1,694,175
Location / Service Area / Beneficiaries:		Administered By:	
Available to income eligible clientele throughout City Help the homeless? No Help persons with HIV / AIDS? No Help persons with Special Needs? Yes		South County Senior Services, Inc. 24300 El Toro Road, Suite 2000 Laguna Woods, CA 92637	
		Dr. Marilyn Ditty Executive Director Phone: 949-855-8033	

## 5. PROGRAM YEAR ACTIVITIES

6 Serving People in Need (SPIN): Substance Abuse Treatment			
<b>Description:</b>			
SARP provides access to recovery programs for homeless individuals who cannot otherwise afford treatment. Serving People in Need (SPIN) pays for rent in a recovery home with which SPIN works while the client seeks employment. Case management includes: counseling, supplemental employment services, medical assistance, and legal assistance. Funds will be used for case management, shelter costs, and operational costs. Program estimates serving 8 Newport residents and 425 Orange County residents overall.			
Eligibility		Approved Funding	
HUD Matrix Code:	05F Substance Abuse Recovery Services	CDBG	\$10,064
Eligibility Citation:	570.201(e)	HOME	\$0
National Objective:	Low Mod Clientele 570.208(a)(2)(i) (A) & (B)	ESG	\$0
Accomplishment Goal:	8 Persons	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$488,731
End Date:	06/30/2010	Total:	\$498,795
Location / Service Area / Beneficiaries:		Administered By:	
Available to eligible clientele throughout City Help the homeless? Yes Help persons with HIV / AIDS? No Help persons with Special Needs? Yes		Serving People in Need (SPIN) 151 Kalmus Drive, H-2 Costa Mesa, CA 92626	
		Jean Wegener Executive Director Phone: 714-751-1101	

## 5. PROGRAM YEAR ACTIVITIES

7		City of Newport Beach: ADA Sidewalk Improvements	
<b>Description:</b>			
Funds will be used to make improvements to public facilities to allow greater accessibility for Newport Beach residents with disabilities. Improvements will include curb cuts and installation of ADA accessible handicapped ramps throughout the City. In addition, the program will include the replacement of damaged curb, gutter, and sidewalk improvements within eligible CDBG target areas.			
Eligibility		Approved Funding	
HUD Matrix Code:	03L Sidewalks	CDBG	\$54,759
Eligibility Citation:	570.201 (c)	HOME	\$0
National Objective:	LMA 570.208(a)(2)	ESG	\$0
Accomplishment Goal:	1 Public Facility	HOPWA	\$0
Start Date:	07/01/2009	Other: General Fund	\$666,355
End Date:	06/30/2010	Total:	\$721,114
Location / Service Area / Beneficiaries:		Administered By:	
Eligible CDBG Target Areas Help the homeless? No Help persons with HIV / AIDS? No Help persons with Special Needs? No		City of Newport Beach 3300 Newport Blvd Newport Beach, CA 92658	
		Robert Stein, Assistant City Engineer Phone: 949-644-3322	

## 5. PROGRAM YEAR ACTIVITIES

8		City of Newport Beach: Section 108 Loan Repayment	
<b>Description:</b>			
Funds will be used to repay the City's Section 108 Loan. The loan was used to partially fund public improvements to the Balboa Target Area totaling \$8 million. The scope of work includes: the Balboa Village Pedestrian and Streetscape Plan, Street Improvements to Balboa Blvd., Pier Parking Lot, Pier Plaza, and Lot A connecting access to Main Street.			
Eligibility		Approved Funding	
HUD Matrix Code:	19F 108 Loan Payment	CDBG	\$197,535
Eligibility Citation:	570.201 ( c )	HOME	\$0
National Objective:	Low Mod Area 570.208(a)(1)	ESG	\$0
Accomplishment Goal:	N/A	HOPWA	\$0
Start Date:	07/01/2009	Other:	\$0
End Date:	06/30/2010	Total:	\$197,535
Location / Service Area / Beneficiaries:		Administered By:	
Service Area: Balboa Peninsula Census Tract/Block Group 62800.1 Help the homeless? No Help persons with HIV / AIDS? No Help persons with Special Needs? No		City of Newport Beach 3300 Newport Blvd Newport Beach, CA 92658	
		Kathlyn Bowden, AICP Economic Development Coordinator Phone: 949-644-3230	

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDICES**

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDIX A:**  
**SF-424 AND CERTIFICATIONS**

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# SF 424

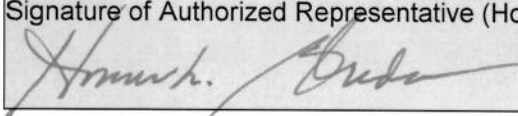
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	5-12-2009	B-09-MC06-0546	<b>Type of Submission</b>	
Date Received by state	State Identifier		<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>				
City of Newport Beach		UOG Code: CA62454 NEWPORT BEACH		
3300 Newport Boulevard		DUNS # 060752482		
		Organizational Unit:		
Newport Beach	California	Department:		
92658-8919	Country U.S.A.	Division: Economic Development Division		
<b>Employer Identification Number (EIN):</b>		County: Orange		
95-600075		Program Year Start Date (MM/DD): 07/01		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: City				
		<b>U.S. Department of Housing and Urban Development</b>		
<b>Program Funding</b>				
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
CDBG Project Titles Community Development Block Grant 2009-2010		Description of Areas Affected by CDBG Project(s) 14.218 Community Development Block Grant		
CDBG Grant Amount \$357,375	\$Additional HUD Grant(s) Leveraged \$0		Describe	
Additional Federal Funds Leveraged \$0		Additional State Funds Leveraged \$0		
Locally Leveraged Funds \$		Grantee Funds Leveraged \$684,355		
Anticipated Program Income \$0		Other (Describe) N/A		
Total Funds Leveraged for CDBG-based Project(s) \$357,375				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
HOME Project Titles N/A		Description of Areas Affected by HOME Project(s)		
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles N/A		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 48		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 48	Project Districts 48		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kathlyn		Bowden
Economic Development Coordinator	Phone: (949) 644-3230	Fax: (949) 644-3250
kbowden@city.newport-beach.ca.us	www.ci.newport-beach.ca.us	
Signature of Authorized Representative (Homer Bludau, City Manager)		Date Signed
		May 11/2009



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

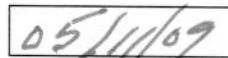
**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

Homer Bludau

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92663

City/State/Zip

(949) 644-3000

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008, 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

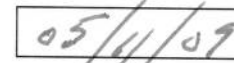
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

  
Date

Homer Bludau

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92663

City/State/Zip

(949) 644-3000

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Newport Beach City Hall	3300 Newport Blvd	Newport Beach	Orange	CA	92663

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



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Signature/Authorized Official

05/14/09

Date

Homer Bludau

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92663

City/State/Zip

(949) 644-3000

Telephone Number

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDIX B:**  
**PROJECT SUMMARIES (CPMP EXCEL TABLES)**

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Grantee Name: <b>City of Newport Beach</b>				
CPMP Version 2.0				
<b>Project Name:</b>	CDBG Administration			
<b>Description:</b>	IDIS Project #: 2009-01 UOG Code: CA62454 NEWPORT BEACH			
This project will provide for the overall administration of the CDBG Program, to include: preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.				
<b>Location:</b>	<b>Priority Need Category</b>			
City of Newport Beach 3300 Newport Blvd. Newport Beach, CA 92658	Select one: Planning/Administration			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2010	The goal of the City's CDBG program is to provide decent housing, housing choice, suitable living environment and economic opportunity for all residents, businesses and visitors. Staff responsible for CDBG administration work towards these endeavors.			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons			
<b>Outcome Categories</b>	2.			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed N/A	Accompl. Type: Proposed N/A		
	Program Year 1 Underway Complete	Program Year 4 Underway Complete		
	Accompl. Type: Proposed N/A	Accompl. Type: Proposed N/A		
	Program Year 2 Underway Complete	Program Year 5 Underway Complete		
	Accompl. Type: Proposed N/A	Con Plan Period Underway Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Access to decent housing and suitable living environment				
21A General Program Administration 570.206	21A General Program Administration 570.206	21A General Program Administration 570.206		
21A General Program Administration 570.206	21A General Program Administration 570.206	21A General Program Administration 570.206		
21A General Program Administration 570.206	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt. \$65,839	Fund Source:	Proposed Amt.
		Actual Amount \$65,839		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units
	Actual Units N/A		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt. \$61,026	Fund Source:	Proposed Amt.
		Actual Amount \$61,026		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units
	Actual Units N/A		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt. \$61,106	Fund Source:	Proposed Amt.
		Actual Amount \$51,868		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units
	Actual Units N/A		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt. \$57,131	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units
	Actual Units N/A		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt. \$60,290	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$18,000	Fund Source:	Proposed Amt.
		Actual Amount \$18,000		Actual Amount
	Accompl. Type:	Proposed Units N/A	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of Newport Beach</b>					
<b>Project Name:</b> Fair Housing							
<b>Description:</b> IDIS Project #: 2009-02 UOG Code: CA62454 NEWPORT BEACH The project will provide fair housing education, counseling, and enforcement services to current or potential Newport Beach residents, coupled with landlord/tenant counseling services. These services impact and benefit target CDBG areas and the extremely-low to moderate income population.							
<b>Location:</b> Fair Housing Council of Orange County 201 South Broadway Santa Ana, CA 92701			<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration				
<b>Expected Completion Date:</b> 6/30/2010			<b>Explanation:</b> Low-income and special needs persons often have limited resources to address any landlord/tenant concerns, or other issues that affect their housing. Providing access to fair housing services improves housing choice, ensures decent housing and a more suitable living environment.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1. Improve access to affordable rental housing				
			2.				
			3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	295	01 People	Proposed	193	
	Program Year 1	Underway		Program Year 4	Underway		
		Complete	267		Complete		
		01 People	Proposed		295	01 People	Proposed
	Program Year 2	Underway		Program Year 5	Underway		
		Complete	194		Complete		
		01 People	Proposed		295	Accompl. Type:	Proposed
	Program Year 3	Underway		Con Plan Period	Underway		
		Complete	126		Complete		
		<b>Proposed Outcome</b> Accessibility for the purpose of providing decent affordable housing					
<b>Performance Measure</b>			<b>Actual Outcome</b>				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			21D Fair Housing Activities (subject to 20% Admin cap) 570.206				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			Matrix Codes				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$13,068	Fund Source:	Proposed Amt.		
		Actual Amount	\$13,068		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	295	Accompl. Type:	Proposed Units		
	Actual Units	267		Actual Units			
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$13,632	Fund Source:	Proposed Amt.		
		Actual Amount	\$13,632		Actual Amount		
	Other	Proposed Amt.	\$2,038	Fund Source:	Proposed Amt.		
		Actual Amount	\$2,038		Actual Amount		
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units		
	Actual Units	191		Actual Units			
01 People	Proposed Units	290	Accompl. Type:	Proposed Units			
	Actual Units	3		Actual Units			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$12,960	Fund Source:	Proposed Amt.		
		Actual Amount	\$12,960		Actual Amount		
	Other	Proposed Amt.	\$2,290	Fund Source:	Proposed Amt.		
		Actual Amount	\$2,290		Actual Amount		
	01 People	Proposed Units	295	Accompl. Type:	Proposed Units		
	Actual Units	123		Actual Units			
04 Households	Proposed Units	2	Accompl. Type:	Proposed Units			
	Actual Units	3		Actual Units			
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$14,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$2,700	Fund Source:	Proposed Amt.		
		Actual Amount	\$2,700		Actual Amount		
	01 People	Proposed Units	190	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
04 Households	Proposed Units	3	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$11,185	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$5,365	Fund Source:	Proposed Amt.		
		Actual Amount	\$5,365		Actual Amount		
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units			
04 Households	Proposed Units	3	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

Grantee Name: <b>City of Newport Beach</b>			
CMP Version 2.0			
<b>Project Name:</b>	Human Options		
<b>Description:</b>	IDIS Project #: 2009-03 UOG Code: CA62454 NEWPORT BEACH		
This project will provide a wide variety of counseling and educational programs to help victims and their family members deal with the effects of domestic violence. CDBG funds will be used to pay for a portion of the salaries of staff who provide counseling and case management services.			
<b>Location:</b>	<b>Priority Need Category</b>		
Community Resource Center 5540 Trabucco Road Irvine, CA 92620	Select one: Public Services		
<b>Expected Completion Date:</b>	<b>Explanation:</b>		
6/30/2010	Victims of domestic violence who flee their abuser often need confidential support services and housing. Many victims flee an abusive situation with no place to go, limited necessities (food, clothing) and end up homeless. Providing assistance will help victims of domestic violence regain self-sufficiency.		
<b>Objective Category</b>	<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons		
<b>Outcome Categories</b>	2		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3		
<b>Project-level Accomplishments</b>			
01 People	Proposed 5	01 People	Proposed 10
Program Year 1	Underway 2	Program Year 4	Underway
	Complete 2		Complete
01 People	Proposed 40	01 People	Proposed 40
Program Year 2	Underway	Program Year 5	Underway
	Complete 32		Complete
01 People	Proposed 40	Accmpl. Type:	Proposed
Program Year 3	Underway	Con Plan Period	Underway
	Complete 14		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
Accessibility for the purpose of creating suitable living environment			
05G Battered and Abused Spouses 570.201(e)	05G Battered and Abused Spouses 570.201(e)		
05G Battered and Abused Spouses 570.201(e)	05G Battered and Abused Spouses 570.201(e)		
05G Battered and Abused Spouses 570.201(e)	Matrix Codes		
<b>Program Year 1</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>
CDBG	\$3,333	\$3,333	Proposed Amt.
			Actual Amount
Fund Source:	Proposed Amt.		Proposed Amt.
			Actual Amount
01 People	Proposed Units 5		Accmpl. Type:
	Actual Units 2		Proposed Units
Accmpl. Type:	Proposed Units		Actual Units
	Actual Units		Proposed Units
			Actual Units
<b>Program Year 2</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>
CDBG	\$5,000	\$5,000	Proposed Amt.
			Actual Amount
Other	Proposed Amt. \$605,286		Proposed Amt.
	Actual Amount \$605,286		Actual Amount
01 People	Proposed Units 40		Accmpl. Type:
	Actual Units 32		Proposed Units
Other	Proposed Units		Actual Units
	Actual Units 197		Proposed Units
			Actual Units
<b>Program Year 3</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>
CDBG	\$5,000	\$5,000	Proposed Amt.
			Actual Amount
Other	Proposed Amt. \$323,709		Proposed Amt.
	Actual Amount \$323,709		Actual Amount
01 People	Proposed Units 40		Accmpl. Type:
	Actual Units 14		Proposed Units
Other	Proposed Units		Actual Units
	Actual Units 144		Proposed Units
			Actual Units
<b>Program Year 4</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>
CDBG	\$5,000		Proposed Amt.
			Actual Amount
Other	Proposed Amt. \$362,514		Proposed Amt.
	Actual Amount \$362,514		Actual Amount
01 People	Proposed Units 10		Accmpl. Type:
	Actual Units		Proposed Units
Accmpl. Type:	Proposed Units		Actual Units
	Actual Units		Proposed Units
			Actual Units
<b>Program Year 5</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>
CDBG	\$5,064		Proposed Amt.
			Actual Amount
Other	Proposed Amt. \$391,325		Proposed Amt.
	Actual Amount \$391,325		Actual Amount
01 People	Proposed Units 40		Accmpl. Type:
	Actual Units		Proposed Units
Accmpl. Type:	Proposed Units		Actual Units
	Actual Units		Proposed Units
			Actual Units

<b>Project Name:</b> Families Forward: Transitional Housing Program	
<b>Description:</b>	<b>IDIS Project #:</b> 2009-04 <b>UOG Code:</b> CA62454 NEWPORT BEACH
Families Forward Transitional transits struggling families from crisis to stability and self sufficiency. The target population is homeless families with children. CDBG funds will be use to pay for a portion of the salary of a case manager.	
<b>Location:</b> Families Forward 9221 Irvine Blvd. Irvine, CA 92618	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Provide needed services for low/mod income persons by preserving the supply of emergency and transitional units and those at risk of homelessness
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Increase the number of homeless persons moving into permanent housing 2 Improve the services for low/mod income persons 3
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
Accompl. Type: <b>Proposed</b> Program Year 1 <b>Complete</b>	01 People <b>Proposed</b> 80 Program Year 4 <b>Complete</b>
Accompl. Type: <b>Proposed</b> Program Year 2 <b>Complete</b>	01 People <b>Proposed</b> 80 Program Year 5 <b>Complete</b>
Accompl. Type: <b>Proposed</b> Program Year 3 <b>Complete</b>	Accompl. Type: <b>Proposed</b> Con Plan Period <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
Accessibility for the purpose of creating suitable living environment	
Matrix Codes	03T Operating Costs of Homeless/AIDS Patients Programs
Matrix Codes	03T Operating Costs of Homeless/AIDS Patients Programs
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	
CDBG <b>Proposed Amt.</b> \$10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$861,603 <b>Actual Amount</b> \$861,603	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 80 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	
CDBG <b>Proposed Amt.</b> \$10,064 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
Other <b>Proposed Amt.</b> \$877,811 <b>Actual Amount</b> \$877,811	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
01 People <b>Proposed Units</b> 80 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 3.0		Grantee Name: <b>City of Newport Beach</b>					
<b>Project Name:</b>	South County Senior Services: Home Delivered Meals						
<b>Description:</b>	<b>IDIS Project #:</b> 2009-05	<b>UOG code:</b>	CA62454 NEWPORT BEACH				
South County Senior Services Inc. will provide home-delivered meals to homebound senior citizens (62 year or older) who are unable to prepare meals for themselves due to age, illness, or disability. CDBG funds will be used to pay for a portion of the salary of home-delivered meal staff.							
<b>Location:</b>	<b>Priority Need Category</b> South County Senior Services, Inc. (SCSS) 24300 El Toro Road, Suite 2000 Laguna Woods, CA 92637 <b>Select one:</b> Public Services						
<b>Expected Completion Date:</b>	<b>Explanation:</b> Homebound seniors often have difficulty preparing nutritiously appropriate meals for themselves. Home delivered nutritious meals enables homebound seniors to remain in their homes, avoid being institutionalized, and creates a more suitable living environment.						
<b>Objective Category:</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories:</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>							
1. Improve the services for low/mod income persons							
2. _____							
3. _____							
<b>Project-level Accomplishments</b>	01 People	Proposed	74	01 People	Proposed	110	
	Program Year 1		Underway		Program Year 4		Underway
			Complete	83			Complete
	01 People	Proposed	74	01 People	Proposed	140	
	Program Year 2		Underway		Program Year 5		Underway
			Complete	124			Complete
01 People	Proposed	56	Accompl. Type:		Proposed		
Program Year 3		Underway		Con Plan Period		Underway	
		Complete	147			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Accessibility for the purpose of creating suitable living environment							
05A Senior Services 570.201(e)				05A Senior Services 570.201(e)			
05A Senior Services 570.201(e)				05A Senior Services 570.201(e)			
05A Senior Services 570.201(e)				Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$7,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$7,000		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
01 People	Proposed Units	74	Accompl. Type:	Proposed Units			
	Actual Units	83		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$12,000	Fund Source:	Proposed Amt.		
		Actual Amount	\$12,000		Actual Amount		
	Other	Proposed Amt.	\$1,309,894	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,309,894		Actual Amount		
01 People	Proposed Units	74	Accompl. Type:	Proposed Units			
	Actual Units	124		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$27,550	Fund Source:	Proposed Amt.		
		Actual Amount	\$27,550		Actual Amount		
	Other	Proposed Amt.	\$1,497,215	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,497,215		Actual Amount		
01 People	Proposed Units	56	Accompl. Type:	Proposed Units			
	Actual Units	147		Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$28,348	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$1,532,270	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,532,270		Actual Amount		
01 People	Proposed Units	110	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$28,414	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.	\$1,665,761	Fund Source:	Proposed Amt.		
		Actual Amount	\$1,665,761		Actual Amount		
01 People	Proposed Units	140	Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: City of Newport Beach				
<b>Project Name:</b> Serving People In Need (SPIN): Substance Abuse Treatment Program (SARP)						
<b>Description:</b> SARP provides access to recovery programs for homeless and low-income individuals who cannot otherwise afford treatment. Case management includes: counseling, supplemental employment services, medical assistance, and legal assistance. CDBG funds will be used to pay for operational cost.						
<b>IDIS Project #:</b> 2009-06		<b>UOG Code:</b> CA62454 NEWPORT BEACH				
<b>Location:</b> Serving People In Need (SPIN) 151 Kalmus, H-2 S Costa Mesa, CA 92626						
<b>Priority Need Category</b>		Public Services				
<b>Expected Completion Date:</b> 6/30/2010						
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Explanation:</b> Homeless and low-income people often do not have sufficient income to participate in substance abuse treatment programs to help in their recovery. SARP increases the access to such programs for homeless and low-income persons suffering from substance abuse.						
<b>Specific Objectives</b>						
1. Improve the services for low/mod income persons						
2. End chronic homelessness						
3.						
<b>Project-level Accomplishments</b>	01 People	Proposed	6	01 People	Proposed	7
	Program Year 1	Underway		Program Year 4	Underway	
		Complete	12		Complete	
	01 People	Proposed	6	01 People	Proposed	8
	Program Year 2	Underway		Program Year 5	Underway	
		Complete	14		Complete	
	01 People	Proposed	7	Accompl. Type:	Proposed	
	Program Year 3	Underway		Con Plan Period	Underway	
		Complete	11		Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environment						
05F Substance Abuse Services 570.201(e)		05F Substance Abuse Services 570.201(e)		05F Substance Abuse Services 570.201(e)		
05F Substance Abuse Services 570.201(e)		05F Substance Abuse Services 570.201(e)		05F Substance Abuse Services 570.201(e)		
05F Substance Abuse Services 570.201(e)		Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units	12		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$9,000		Actual Amount	
	Other	Proposed Amt.	\$804,227	Fund Source:	Proposed Amt.	
		Actual Amount	\$804,227		Actual Amount	
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units	
	Actual Units	14		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$13,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$13,000		Actual Amount	
	Other	Proposed Amt.	\$707,430	Fund Source:	Proposed Amt.	
		Actual Amount	\$707,430		Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units	11		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$612,912	Fund Source:	Proposed Amt.	
		Actual Amount	\$612,912		Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$10,064	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$488,731	Fund Source:	Proposed Amt.	
		Actual Amount	\$488,731		Actual Amount	
	01 People	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: <b>City of Newport Beach</b>						
<b>Project Name:</b> ADA Sidewalk Improvements								
<b>Description:</b>		<b>IDIS Project #:</b> 2009-07	<b>UOG Code:</b> CA62454 NEWPORT BEACH					
Funds will be used to make improvements to public facilities to allow greater accessibility for Newport Beach residents with disabilities. Improvements will include curb cuts and installation of ADA accessible handicapped ramps throughout the City.								
<b>Location:</b>		<b>Priority Need Category</b>						
Eligible CDBG Target Area - LMA		<b>Select one:</b>		Public Facilities <input type="button" value="v"/>				
<b>Explanation:</b>								
<b>Expected Completion Date:</b> 6/30/2010		Persons with disabilities have limited access to public facilities and difficulty getting around the city in general when the infrastructure (such as curbs) impose a barrier. By improving public facilities and infrastructure, persons with disabilities have greater access to public resources and a more suitable living environment.						
<b>Objective Category</b>		<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve quality / increase quantity of public improvements for lower income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>						
<b>Outcome Categories</b>								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1		11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	1			<b>Complete</b>		
	Program Year 1				Program Year 4			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1		11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1	
		<b>Underway</b>	1			<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Program Year 2				Program Year 5			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
	<b>Underway</b>	1			<b>Underway</b>			
	<b>Complete</b>				<b>Complete</b>			
Program Year 3				Con Plan Period				
	<b>Proposed</b>	1			<b>Proposed</b>			
	<b>Underway</b>	1			<b>Underway</b>			
	<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Accessibility for the purpose of creating suitable living environments								
03L Sidewalks 570.201(c) <input type="button" value="v"/>		03L Sidewalks 570.201(c) <input type="button" value="v"/>		03L Sidewalks 570.201(c) <input type="button" value="v"/>				
03L Sidewalks 570.201(c) <input type="button" value="v"/>		03L Sidewalks 570.201(c) <input type="button" value="v"/>		03L Sidewalks 570.201(c) <input type="button" value="v"/>				
03L Sidewalks 570.201(c) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$50,000	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$50,000		<b>Actual Amount</b>			
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>	1		<b>Actual Units</b>				
04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	497	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				
	<b>Actual Units</b>	497		<b>Actual Units</b>				
<b>Program Year 2</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$54,476	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>				
04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				
	<b>Actual Units</b>			<b>Actual Units</b>				
<b>Program Year 3</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$125,533	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>				
04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				
	<b>Actual Units</b>			<b>Actual Units</b>				
<b>Program Year 4</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$34,926	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>				
Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				
	<b>Actual Units</b>			<b>Actual Units</b>				
<b>Program Year 5</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$54,759	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	Other <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$666,355	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>	\$666,355		<b>Actual Amount</b>			
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			
	<b>Actual Units</b>			<b>Actual Units</b>				
Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				
	<b>Actual Units</b>			<b>Actual Units</b>				

CPMP Version 2.0		Grantee Name: <b>City of Newport Beach</b>				
<b>Project Name:</b> Section 108 Loan Repayment						
<b>Description:</b>		<b>IDIS Project #:</b> 2009-08	<b>UOG Code:</b> CA62454 NEWPORT BEACH			
Funds will be used to repay the City's Section 108 Loan. The loan was used to partially fund public improvements to the Balboa Target Area totaling \$8 million. The scope of work includes the Balboa Village Pedestrian and Streetscape Plan, Street Improvements to Balboa Blvd., Pier Parking Lot, Pier Plaza, and Lot A connecting access to Main Street.						
<b>Location:</b>		<b>Priority Need Category</b>				
LMA - Census Tract 62800.1		<b>Select one:</b>		Public Facilities <input type="button" value="v"/>		
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Targeted areas within Balboa Village were deteriorating. To eliminate the blight, blighting influences and prevent further deterioration, the City used CDBG funds to make necessary improvements to the target areas. The improvements will stimulate future economic investment and provide a more suitable living environment.				
6/30/2010						
<b>Objective Category</b>		<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve quality / increase quantity of public improvements for lower income persons <input type="button" value="v"/> 2. Improve quality / increase quantity of neighborhood facilities for low-income persons <input type="button" value="v"/> 3. <input type="button" value="v"/>				
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1
	Program Year 1	<b>Underway</b>		Program Year 4	<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1
	Program Year 2	<b>Underway</b>		Program Year 5	<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	
	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
	Program Year 3	<b>Underway</b>		Con Plan Period	<b>Underway</b>	
<b>Complete</b>		1	<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Accessibility for the purpose of creating suitable living environments						
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>		19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>		19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$189,514	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$189,514		<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	<b>Actual Units</b>	500		<b>Actual Units</b>		
11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>	1		<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$191,224	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$191,224		<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	<b>Actual Units</b>	500		<b>Actual Units</b>		
11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>	1		<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$193,483	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$193,482		<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	<b>Actual Units</b>	500		<b>Actual Units</b>		
11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>	1		<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$196,254	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	\$197,535	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households <input type="button" value="v"/>	<b>Proposed Units</b>	500	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>		
11 Public Facilities <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDIX C:**  
**PROOF OF PUBLIC NOTICES AND**  
**PUBLIC COMMENTS**

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**PUBLIC NOTICE**

**CITY OF NEWPORT BEACH  
COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT IS INVITING PUBLIC REVIEW AND  
COMMENT ON A DRAFT 2009-2010 ACTION PLAN PLUS THE 2009-2010 PROPOSED  
EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FUNDS**

Notice is hereby given to the general public that the City of Newport Beach has prepared Draft 2009-2010 Action Plan in accordance with the requirements of the U.S. Department of Housing and Urban Development (HUD). Preparation of a Consolidated Plan is required whenever funding is received under any of the following programs: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Housing for People with AIDS (HOPWA), and Emergency Shelter Grant (ESG). The City of Newport Beach receives funding under CDBG.

The Purpose of the Plan is to 1) to assess the housing and community development needs of low- and moderate- income residents of Newport Beach, 2) to develop and describe a strategy to meet those needs, 3) to describe the City's programs and projects, and the funding sources to meet those for the 2009-2010 Program Year, and 4) to describe the geographic distribution of resources and activities.

The goal of programs and projects is to meet the needs of low-and moderate-income residents of the City. The City anticipates receiving an approximate annual allocation of CDBG funds in the amount of \$355,659.

In compliance with the City's approved Citizen Participation Plan and the CDBG implementing regulation 24 CFR 92.105, this notice is given to invite public review and comment of the City of Newport Beach's Draft 2009-2010 Action Plan. The draft One-Year Action Plan will be available for review from March 14, 2009 through April 14, 2009. This document can be reviewed at the following locations:

- City of Newport Beach, City Clerk's Office
- City of Newport Beach, Planning Department
- City of Newport Beach, Public Library

Individuals wishing to express their views concerning the above-reference documents and proposed activities may provide oral or written comments to the City on or before 4:30 p.m. on April 14, 2008 to the City of Newport Beach, Economic Development Division, 3300 Newport Blvd., Newport Beach, CA 92658, or by calling Katie Bowden, Economic Development Coordinator at (949) 644-3230. The City Council will hold a public hearing on April 14, 2008, at 7:00 p.m. at City Council Chambers, 3300 Newport Blvd., Newport Beach, CA to hear public comments and review these documents and the proposed CDBG expenditures.

Authorized to Publish Advertisements of all kinds  
Decree of the Superior Court of Orange County, C  
September 29, 1961, and A-24831 June 11, 1963.

PROOF OF PUBLIC

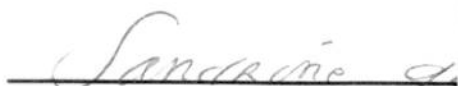
STATE OF CALIFORNIA )  
 )  
COUNTY OF ORANGE )

I am a Citizen of the United States and a  
resident of the County of Orange, California,  
over the age of eighteen years, and am a  
party to or interested in the matter.  
I am a principal publisher of the  
NEWPORT BEACH - COSTA MESA  
DAILY PILOT, a newspaper of general  
circulation, printed and published in the  
City of Costa Mesa, County of Orange,  
State of California, and the contents of  
this Notice is a true and complete copy  
was printed and published on the following  
dates:

December 12, 2008

I declare, under penalty of perjury, that  
the foregoing is true and correct.

Executed on December 18, 2008  
Costa Mesa, California.

  
\_\_\_\_\_  
Signature



**City of Newport Beach Notice of Funding Availability (NOFA)  
Inviting Applications for the Community Development  
Block Grant (CDBG) Program For Fiscal Year 2009-2010**

APPLICATIONS WILL BE AVAILABLE DECEMBER 12<sup>TH</sup>, 2008  
THROUGH JANUARY 21<sup>ST</sup>, 2009

The Federal Housing and Community Development Act of 1974, as amended, provides Federal Community Development Block Grant (CDBG) funds to the City of Newport Beach for projects that promote the development of viable urban communities by providing decent housing, suitable living environments, and expanded economic opportunities, particularly for low- and moderate-income persons. The City of Newport Beach anticipates receiving approximately \$370,000 in CDBG funds for fiscal year 2009-2010.

**NOTICE IS HEREBY GIVEN** that the City of Newport Beach is currently accepting applications for eligible public services. The application may be used by non-profit organizations to request funding or by Newport Beach residents to suggest that the City or other organization undertake a new program. A general description of eligible public services is summarized below.

**ELIGIBLE PUBLIC SERVICES:** Above all, applications must demonstrate that the service will principally benefit persons of low- and moderate-income (households earning less than 80% of Orange County's median income). Types of eligible services include but are not limited to homeless assistance, employment services, substance abuse recovery, senior services, at-risk youth programs, crime prevention, legal services, and services for the disabled.

**DEADLINE:** All interested service providers must complete an application package, available at the City of Newport Beach, Economic Development Division, 3300 Newport Blvd., Newport Beach. Additionally, applications can be obtained by contacting Kathlyn Bowden at (949) 644-3230. Completed applications will be accepted until 12:00 p.m. on Wednesday, January 21, 2009 at the City of Newport Beach, Economic Development Division.

Questions regarding this NOFA should be directed to Kathlyn Bowden, Economic Development Coordinator for the City of Newport Beach at (949) 644-3230.

## PUBLIC NOTICE

### CITY OF NEWPORT BEACH COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT IS INVITING PUBLIC REVIEW AND COMMENT ON A DRAFT 2009-2010 ACTION PLAN PLUS THE 2009-2010 PROPOSED EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) FUNDS

Notice is hereby given to the general public that the City of Newport Beach has prepared Draft 2009-2010 Action Plan in accordance with the requirements of the U.S. Department of Housing and Urban Development (HUD). Preparation of a Consolidated Plan is required whenever funding is received under any of the following programs: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Housing for People with AIDS (HOPWA), and Emergency Shelter Grant (ESG). The City of Newport Beach receives funding under the CDBG.

The Purpose of the Plan is to 1) to assess the housing and community development needs of low- and moderate- income residents of Newport Beach, 2) to develop and describe a strategy to meet those needs, 3) to describe the City's programs and projects, and the funding sources to meet those for the 2009-2010 Program Year, and 4) to describe the geographic distribution of resources and activities.

The goal of programs and projects is to meet the needs of low-and moderate-income residents of the City. The City anticipates receiving an annual allocation of CDBG funds in the amount of approximately \$355,659.

In compliance with the City's approved Citizen Participation Plan and the CDBG implementing regulation 24 CFR 92.105, this notice is given to invite public review and comment of the City of Newport Beach's Draft 20092010 Action Plan. The draft One-Year Action Plan will be available for review from March 14, 2009 through April 14, 2009. This document can be reviewed at the following locations:

- City of Newport Beach, City Clerk's Office
- City of Newport Beach, Planning Department
- City of Newport Beach, Public Library

Individuals wishing to express their views concerning the above-reference documents and proposed activities may provide oral or written comments to the City on or before 4:30 p.m. on April 14, 2009 to the City of Newport Beach, Economic Development Division, 3300 Newport Blvd., Newport Beach, CA 92658, or by calling Katie Bowden, Economic Development Coordinator at (949) 644-3230. The City Council will hold a public hearing on April 14, 2009, at 7:00 p.m. at City Council Chambers, 3300 Newport Blvd., Newport Beach, CA to hear public comments and review these documents and the proposed CDBG expenditures.



# CITY OF NEWPORT BEACH

City Council Minutes  
Regular Meeting  
April 14, 2009 – 7:00 p.m.

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I. **STUDY SESSION - 4:00 p.m.**

II. **CLOSED SESSION - 5:13 p.m.**

A. **Conference with Legal Counsel - Existing Litigation (Government Code § 54956.9(a))**: Six matters:

1. *Concerned Citizen's v. City of Newport Beach*, U.S. District Court Case No. SACV 08-00192-JVS (RNBx)
2. *Pacific Shores v. Newport Beach*, U.S. District Court Case No. SACV 08-00457 AG (PLax)
3. *Sober Living By The Sea v. City of Newport Beach*, U.S. District Court Case No. SACV 08-00200 JVS (RNBx)
4. *City of Newport Beach v. Morningside Recovery*, Orange County Superior Court Case No. 07CC11694
5. *Pacific Shores v. Newport Beach*, U.S. Department of Housing and Urban Development - California - Investigation No. 09-08-0592-8; U.S. Department of Justice Investigation No. 09-08-0592-8
6. *Newport Coast Recovery v. City of Newport Beach*, Housing and Urban Development - California - Investigation No. 09-09-0713-8

B. **Conference with Legal Counsel - Anticipated Litigation - Exposure to Litigation (Government Code § 54956.9(b))**: One matter:

1. Potential exposure to litigation based upon specific facts and circumstances arising out of the denial of Newport Coast Recovery, LLC's application for a Use Permit.

C. **Conference with Legal Counsel - Anticipated Litigation - Initiation of Litigation (Government Code § 54956.9(c))**: One matter:

1. Potential initiation of litigation against the City of Irvine for violation of the Brown Act and the California Environmental Quality Act when adopting regulation changes in the Irvine Business Complex regarding Accessory Business Uses.

D. **Public Employee Performance Evaluation (Government Code § 54957(b)(1))**:

Title: City Manager

**XIII. ITEMS REMOVED FROM THE CONSENT CALENDAR**

**12. CORONA DEL MAR CONCESSION (FUJI GRILL) - AMENDMENT TO CONCESSION AND LEASE AGREEMENT (C-4017). [38/100-2009]**

In response to Laura Curran's questions, Council Member Rosansky clarified that the base rent will be reduced but Fuji Grill is required to pay percentages against the base. He noted that the operator has invested money into the property and is a quality operator.

**Motion by Mayor Pro Tem Curry** to authorize the Mayor and City Clerk to execute the Third Amendment to the Corona del Mar State Beach Concession and Lease Agreement.

The motion carried by the following roll call vote:

Ayes: Council Member Henn, Council Member Rosansky, Mayor Pro Tem Curry, Mayor Selich, Council Member Webb, Council Member Gardner, Council Member Daigle

**XIV. ORAL REPORTS FROM CITY COUNCIL ON COMMITTEE ACTIVITIES**

Council Member Daigle reported that she attended the Orange County Sanitation District meeting and noted that they will be amending the regional permit which she will provide to Council for review.

Council Member Gardner reported that the Coastal/Bay Water Quality Committee will be bringing a Miocean proposal before Council to fund visual screens so beaches could display messages, surf and tide conditions, and other educational information.

Regarding group residential uses, Council Member Henn reported that there is steady progress relative to use permit hearings and provided the schedule for upcoming hearings. He also reported that the Hearing Officer denied a reasonable accommodations request from Pacific Shores on March 25 and approved the reasonable accommodation request for 900 West Balboa Boulevard.

Mayor Pro Tem Curry reported that he was appointed to the Orange County Parks Commission and stated that he looks forward to assuming the responsibilities.

**XV. PUBLIC HEARINGS - continued**

**21. REVIEW OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FISCAL YEAR 2009-2010 ONE-YEAR ACTION PLAN FOR SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD). [100-2009]**

Economic Development Coordinator Bowden stated that, besides the applications received for public service provider funding and the standard Capital Improvement Projects (CIP), they received a CIP application from Seaview Lutheran Plaza for \$175,000 to replace a deteriorated plumbing system. Staff believed that the more appropriate funding mechanism is through the City's Affordable Housing Fund.

In response to Council Member Daigle's questions, Assistant City Manager Wood stated that the in lieu funds to preserve affordable housing will help the City meet the low income housing element requirement. Economic Development Coordinator Bowden stated that the action plan would need to be amended if and when the City receives

\$93,000 of stimulus money. Council Member Rosansky expressed support and noted that he would like more information on the issue of funding the Seaview Lutheran request.

Beverly Shuber believed that the funds should be used to assist developers for newly-constructed affordable housing.

Charles R. Gross, President of Seaview Lutheran Plaza, introduced board members in attendance and provided the Plaza's history, construction information, and rental process. He indicated that the strategic plan should include information about how to build and maintain affordable housing in the City.

**Motion by Council Member Daigle** to a) approve the 2009-2010 CDBG Action Plan; b) authorize the City Manager or his designee to execute the FY 2009-2010 CDBG Program Grant Agreement and all related documents on behalf of the City; and c) adopt Resolution No. 2009-17 authorizing the City Manager to submit the FY 2009-2010 application for CDBG funds and One-Year Action Plan to HUD.

The motion carried by the following roll call vote:

Ayes: Council Member Henn, Council Member Rosansky, Mayor Pro Tem Curry, Mayor Selich, Council Member Webb, Council Member Gardner, Council Member Daigle

#### **XVI. PUBLIC COMMENTS**

Lloyd Eichert stated that he is currently working on replicating a 1951 City of Newport Beach police car. He indicated that he is in the process of raising funds and requested that donations be sent to the Police Department with a reference to the Police Car Project.

#### **XVII. CURRENT BUSINESS**

##### **23. IMPLEMENTATION OF CALPERS RETIREMENT FORMULA (3%@50) FOR LIFEGUARD SAFETY EMPLOYEES PER RATIFIED MEMORANDUM OF UNDERSTANDING (JULY 2006 - DECEMBER 2008). [100-2009]**

Human Resources Director Cassidy reported that the Memorandum of Understanding (MOU) was previously approved by Council as part of the negotiation process and noted that the 3% at 50 formula was supposed to be implemented prior to December 31, 2008. She also stated that the implementation cost needed to be recalculated and will cost the City \$135,000.

In response to Council questions, Human Resources Director Cassidy stated that this is a contractual obligation that occurred two years ago and was not done prior to the expiration of the contract. City Attorney Hunt clarified that Council will need to approve the agreement or be in breach of contract.

Richard Santos, CalPERS Senior Pension Actuary, clarified that the amount will not change until August 2009.

**Motion by Mayor Selich** to a) adopt Resolution No. 2009-18 relating to the City's intention to approve an amendment to the contract between the Board of Administration of the California Public Employees' Retirement System (CalPERS) and the Newport Beach City Council to authorize a "3%@50" retirement formula for specified Lifeguard Safety employees within the Fire Department; and b) introduce Ordinance No. 2009-10 authorizing an amendment to the contract between the City Council of the City of

Newport Beach and the Board of Administration of the California Public Employees' Retirement System (CalPERS), and pass to second reading on May 12, 2009.


The motion carried by the following roll call vote:

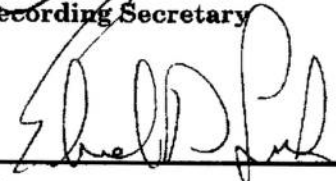
Ayes: Council Member Henn, Mayor Pro Tem Curry, Mayor Selich, Council Member Webb, Council Member Gardner, Council Member Daigle  
Noes: Council Member Rosansky

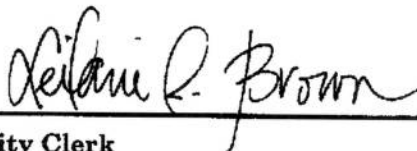
**XIX. MOTION FOR RECONSIDERATION - None**

**XX. ADJOURNMENT - Adjourned at 10:45 p.m. in memory of John Allen Standage, Audrey McIntosh, and John McIntosh**

The agenda for the Regular Meeting was posted on April 11, 2009, at 3:30 p.m. on the City Hall Bulletin Board located outside of the City of Newport Beach Administration Building. The amended agenda for the Regular Meeting was posted on April 13, 2009, at 3:38 p.m. on the City Hall Bulletin Board located outside of the City of Newport Beach Administration Building.

  
\_\_\_\_\_  
Recording Secretary

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk



CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDIX D:**

**MAP (NEWPORT BEACH ELIGIBLE AREAS)**

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN  
FOR PROGRAM YEAR 2009-2010

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**APPENDIX E:**  
**ACTION PLAN CHECKLIST**

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## 2009-2010 Action Plan Checklist

Grantee: CITY OF NEWPORT BEACH

### ACTION PLAN (91.220)

1. Has the Standard 424 Form for the applicable programs been included with the correct dollar allocation and signed by the appropriate official?  
**Yes Page/s Appendix A**
2. Is the DUNS number listed?  
**Yes Pages/s Appendix A**

### RESOURCES

1. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied?  
**Yes Chapter 3-1**

### ACTIVITIES 91.220(D)

1. Does the action plan contain a summary of priorities and specific annual during the program year?  
**Yes Verification found on Chapter 4-4 and Appendix B**  
**Note: The jurisdiction should use summary of annual objectives as identified in Table 13-1 of the Consolidated Plan.**
2. Do the proposed activities correspond to the priority needs identified/local specific objectives listed in the Consolidated Plan?  
**Yes Verification found on page/s Chapter 4-1**  
**Note: The jurisdiction should use summary of annual objectives as identified in Table 13-1 of the Consolidated Plan.**
3. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected?  
**Yes Verification found on Chapter 2 pages 3-4 and Appendix B**
4. Are activities proposed eligible and meet program service targets [if not identify on attachment]?  
**Yes Verification found on Chapter 5 pages 2-9**

### EXPENDITURES LIMITS

1. Has the grantee exceeded the 20% administrative cap for CDBG?  
**No**
2. Has the grantee exceeded the 15% Public Service cap for CDBG?  
**No**

3. Has the grantee exceeded the 10% Administrative cap for HOME?  
N/A
4. Has the grantee exceeded the 15% CHDO set-aside for HOME?  
N/A
5. Has the grantee exceeded the 30% Essential Services cap for ESG?  
N/A
6. Has the grantee exceeded the 30% Homeless Prevention cap for ESG?  
N/A
7. Has the grantee exceeded the 10% Operations cap for ESG?  
N/A
8. Has the grantee exceeded the 5% Admin. Cap for ESG?  
N/A
9. Has the grantee exceeded the 3% administrative cap for HOPWA or the 7% Administrative cap by project sponsors under HOPWA?  
N/A

#### **GEOGRAPHIC DISTRIBUTION 91.220(f)**

1. Did the grantee include a narrative, maps, or table that identify the geographic areas in which it will direct assistance?  
**Yes** Verification found on **Chapter 4-1 and Appendix D**
2. Does the grantee provide a description of the areas, including areas of minority concentration, in which it will direct funds?  
**Yes** Verification found on **Chapter 4-1 and Appendix D**
3. Does the grantee provide the rationale for the priorities for allocating investment geographically for each program, including within the metropolitan area (or a State's service area) for the HOPWA program?  
N/A
4. Did the grantee estimate the percentage of funds it plans to dedicate to target areas?  
**Yes 65% is dedicated to capital projects which are eligible CDBG Target Areas (Administration and Public Services are not included in this percentage)**

#### **AFFORDABLE HOUSING GOALS 91.220(g)**

1. Does the action plan specify one-year goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing units using funds made available to the jurisdiction?  
**Yes** Verification found on **Chapter 1-4**  
**Note: The jurisdiction should use housing summary of goals as identified in Table 13-3 of the Consolidated Plan.**
2. Does the action plan specify one-year goals for the number of households to be provided affordable housing units through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction?  
**Yes** Verification found on **Chapter 2-3**

**Note:** The jurisdiction should use housing summary of goals as indicted in Table 13-1 of the Consolidated Plan.

**PUBLIC HOUSING 91.220(h)**

1. Does the action plan include actions that address the following, **if applicable:**  
**Yes Chapter 2-9**
  - Needs of public housing,
  - Public housing improvements and resident initiatives, assist troubled public housing agencies.

**HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 91.220(i)**

1. Have homeless prevention activities been proposed?  
**Yes** Verification found on **Chapter 2-4 & 2-5**
2. Have emergency shelter, transitional housing, programs to assist in the transition to permanent housing and independent living been proposed?  
**Yes** Verification found **Chapter 2-5**
3. Are supportive housing activities being undertaken to address the priority housing needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, person with HIV / AIDS, person with alcohol or other substance abuse problems)?  
**Yes** Verification found on **Chapter 2-4**
4. Have specific action steps to end chronic homeless been identified?  
**Yes** Verification found on **Chapter 2-10**

**PROGRAM SPECIFIC REQUIREMENTS 91.220(l)**

**A. CDBG**

- a) Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds? **No**
- b) Does the action plan identify the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income? **Yes Chapter 5-1**

**B. HOME N/A**

- a) Did grantee (PJ) describe other forms of investments?  
If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines or resale or recapture, as required in 92.254?
- b) If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, did they state its refinancing guidelines required under 24CFR 92.206 (b)?

- c) Resale Provisions – For homeownership activities, did the participating jurisdiction must describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254 (a)(4).
- d) HOME Tenant-Based Rental Assistance – Did the participating jurisdiction describe the local market conditions that led to the use of HOME funds for tenant based rental assistance program?

If the tenant based rental assistance program is targeted to or provided a preference for special needs group must be identified in the Consolidated Plan as having an aumet need and show the preference is needed to narrow the gap in benefits and services received by this population.

- e) If a participating jurisdiction intends to use forms of investments other than those described in 24 CFR 92.205(b), did the jurisdiction describe these forms of investment?  
Yes No
- f) Did the jurisdiction describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units?  
Yes No
- g) Did the jurisdiction describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and woman, and entities owned by minorities and woman, including without limitation, real state firms, construction firms, appraisal firms, managements firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction?  
Yes No
- h) If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, did it state its financing guidelines required under 24 CFR 92.206(b)?  
Yes No

**C. AMERICAN DREAM DOWNPAYMENT INITIATIVE N/A**

- a) If the jurisdiction planned to use American Dream Downpayment Initiative (ADDI) funds to increase access to homeownership, did it provide the following information:
  - 1. Description of the planned use of ADDI funds?  
Yes No

2. Plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families?

Yes No

3. A description of the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers?

Yes No

**D. HOPWA N/A**

- a) Does the action plan specify on-year goals for the number of low-income households to be provided affordable housing using HOPWA funds for short-term rent, mortgage, and utility payments to prevent homelessness; tenant-based rental assistance, units provided in housing facilities operated with HOPWA funds?

Yes No Verification found on page/s

- b) Does the action plan identify the method for selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)?

Yes No

**MONITORNG 91.230**

1. Does the grantee describe the standards and procedures that it will use to monitor activities carried out in furtherance of the plan?

**Yes** Verification found on **Chapter 2-8**

2. Does the plan describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in it's Consolidated Plan?

**Yes** Verification found on **Chapter 2-8 and Appendix B**

3. Does the plan describe steps/ actions being taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures?

**Yes** Verification found on **Chapter 2-9**

- **Note: If timeliness of expenditures is and issue, please make sure the grant award letter includes language regarding appropriate actions the grantee should take to remedy this problem.**

4. Does the plan describe steps/actions it will use to ensure long-term compliance with housing codes, including any actions or on-site inspections it plans to undertake during the program year?

**N/A** Verification found on page/s

5. Does the plan describe actions to be taken by the grantee to monitor its sub-recipients, (including sponsors or administering agents)?

**Yes** Verification found on **Chapter 2-8**

I have reviewed the Action Plan and have found that either all regulatory requirements have met, or that omissions or incomplete items have been identified on an attachment [attached]. I have updated GMP to include the dates of this assessment and have pasted a copy of my attachment into the summary Notes tab of the Plan Review and Assessment module [copy attached].

**Reviewed By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Program Manager:** \_\_\_\_\_ **Date:** \_\_\_\_\_



# City of Newport Beach

- ### Legend
- City Hall
  - Police HQ
  - Fire Station #
  - Lifeguard HQ
  - Medical Facilities
  - General Services Dept
  - Utilities Yard
  - Schools
  - Library
  - Parks
  - City Boundary

### Parks, Community Centers & Pools

Name	Grid
Arroyo Park	P13
Back Bay View Park	M09
Balboa Community Center	L06
Bayside Park	I11
Bayview Park	T11
Begonia Park	I11
Big Canyon Park	P10
Bob Henry Park & Restroom	N08
Boisa Park	O06
Bonita Canyon Sports Park	O13
Bonita Creek Park & Community Center	S12
Buffalo Hills Park & Restroom	N13
Canyon Watch Park	K14
Carroll Beek Community Center & Restroom	K09
Castaways Park	N08
Channel Place Park & Restroom	N05
Chiff Drive Park & Community Center	N06
Corona Del Mar State Beach & Restroom	I11
Eastbluff Park, Boys and Girls Club, & Restroom	Q11
Ensign View Park & Theater Arts Center	N06
Galaxy View Park	Q09
Gateway Park	N05
Grant Howald Park, Comm. Youth Center, & Restroom	I12
Harbor View Nature Park & Restroom	M12
Harbor Watch Park	K14
Inspiration Point	I11
Irvine Terrace Park & Restroom	L10
Jasmine Creek View Park	K12
Kings Road Park	N07
L Street Park	J10
Las Arenas Park	L06
Lido Park	M06
Lincoln Athletic Center	L12
Lookout Point	I11
Los Trancos View Park (Upper)	I15
Los Trancos View Park (Middle)	I14
Los Trancos View Park (Lower)	I14
M Street Park	J10
Marian Bergeson Aquatic Center	P11
Mariners Park & Jorgensen Comm. Center	P08
Myrtle Park	L09
Newport Aquatic Center	O09
Newport Island Park	N05
Newport Harbor High School Pool	O07
Newport Shores Park	O04
North Star Beach	O09
Oasis Senior Center & Passive Park	J12
Old School Park	K11
Peninsula Park	R08
Rhine Wharf Park	M06
San Joaquin Hills Park & Lawn Bowling Center	L12
San Miguel Park & Restroom	N13
Spyglass Hill Park	L14
Spyglass Hill Reservoir Park	L14
Sunset View Park	O05
Upper Newport Bay Regional Park	S09
Veteran's Memorial Park	L06
Westcliff Park	N09
West Jetty View Park	I10
West Newport Community Center	O05
West Newport Park & Restroom	O04
38th Street Park & Restroom	M05

### City of Newport Beach Facilities

**City Offices:**

- City Hall M05  
3300 Newport Blvd.  
P.O. Box 1768, 92688-8915
- General Services Department P06  
592 Superior Ave., 92663
- Lifeguard Headquarters L06  
70 Newport Pier, 92663
- Police Department N10  
870 Santa Barbara Dr., 92660
- Utilities Yard P05  
949 West 16th St., 92663

**Fire Stations:**

- Station #1 K08 - 110 Balboa Blvd East
- Station #2 M06 - 475 32nd Street
- Station #3 N11 - 868 Santa Barbara Drive
- Station #4 K10 - 126 Marine Avenue
- Station #5 H12 - 410 Marigold Avenue
- Station #6 P08 - 1348 Irvine Avenue
- Station #7 U11 - 2301 Zenith Avenue
- Station #8 K16 - 6502 Ridge Park Road

**Libraries:**

- Central Library L11 - 1000 Avocado Avenue, 92660
- Balboa Branch K08 - 100 Balboa Blvd East, 92661
- Corona del Mar Branch H12 - 420 Marigold Avenue, 92625
- Mariners Branch P08 - 2005 Dover Drive, 92660

