

RESOLUTION NO. 2016-93

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, ADOPTING THE ANNUAL UPDATE TO FEES AND CHARGES

WHEREAS, the attached schedule contains City charges that require updating, including, but not limited to: fees for service, fines, penalties, pass through, and statutory fees;

WHEREAS, the fees for service are no more than the cost to the City to provide such services;

WHEREAS, in 2010, the City of Newport Beach ("City") retained MGT of America, Inc. ("MGT") to prepare the cost allocation plan and cost-of-services studies for City services;

WHEREAS, pursuant to its agreement, MGT prepared the Recreation and Senior Services, Library, Finance, Municipal Operations, Community Development, and Fire - Emergency Medical Services cost-of-services study;

WHEREAS, the City Council adopted Ordinance No. 2015-29, amending Exhibit A to NBMC Section 3.36.030 (Cost Recovery for User Services);

WHEREAS, Exhibit A to NBMC Section 3.36.030 contains cost recovery percentages for specific services, and provides that the City Council may modify the fee resolution upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service;

WHEREAS, fines and penalties are required to ensure compliance with the Newport Beach Municipal Code ("NBMC"), California Vehicle Code ("CVC"), and other applicable laws and statutes;

WHEREAS, pass through costs for actual services or tangible goods do not include staff time;

WHEREAS, statutory fees are mandated or capped by another authority, such as the state; and

WHEREAS, the City Council desires the City charges to be updated to reflect the decreases and increases in the MGT studied costs, the changes in fees due to the Consumer Price Index, the cost recovery percentages established by NBMC Chapter 3.36, to add new fees for City services or delete outmoded fees, and to update fines, charges, and statutory fees.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council hereby adopts the proposed fees and charges, attached hereto as Exhibit 1, and incorporated herein by reference. Except where prohibited by law, all fees provided shall be rounded down to the nearest dollar.

Section 2: Direct pass through, or actual, fees may be updated as necessary to ensure recovery of cost.

Section 3: All proposed fees and charges shall take effect immediately, except for fees for development related services, which shall take effect ninety (90) calendar days following adoption of this resolution, and those requiring ordinance changes, which shall take effect thirty (30) calendar days following the second reading.

Section 4: Any Master Fee Resolution or prior Master Fee Schedule, or part thereof, that is in conflict with this resolution and the attached Exhibit 1, is hereby repealed and of no further force or effect.

Section 5: If any section, subsection, sentence, clause or phrase of this resolution is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution and each section, subsection, clause or phrase hereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

Section 6: The recitals provided in this resolution are true and correct and are incorporated into the substantive portion of this resolution.

Section 7: The City Council finds the adoption of this resolution and the Master Fee Schedule is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

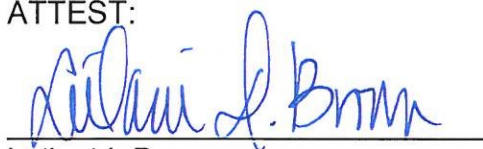
Section 8: The Mayor shall sign and the City Clerk shall certify the vote adopting the passage of this resolution.

ADOPTED this 26th day of July, 2016.



Diane B. Dixon
Mayor

ATTEST:



Leilani I. Brown
City Clerk



Exhibit 1 - Schedule of Rents, Fines, and Fees (SRFF)
Annual Update to Fees and Charges
Resolution Adoption (1st Reading): July 26, 2016
Ordinance Adoption (2nd Reading): August 9, 2016

		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
ALL DEPARTMENTS						(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)		
1 Public Record Requests	see notes		see notes		Statute	Public Records Act Requests / Materials plus Direct Salary & Benefits Hourly Duplication Rate	7/26/2016	
2 Regular Photo Copies	\$ 3.00		\$ 5.00		Statute	Public Records Act Requests / Materials plus incremental rate per every 5 minutes of service	7/26/2016	
3 8.5" x 11" Black and White Copy	\$ 0.08		\$ 0.03		Pass Thru	Per Page /	7/26/2016	
4 8.5" x 11" Color Copy	\$ 0.16		\$ 0.10		Pass Thru	Per Page /	7/26/2016	
5 Scanned Copy	N/A		\$ 0.02		Pass Thru	Per Page /	7/26/2016	
Print Shop Copies-Delete No Longer Have Print Shop	see notes		see notes		COS-Fee	/Materials plus \$10	7/26/2016	
6 Records on Computer DVD/CD	see notes		see notes		Statute	Public Records Act Requests / Materials plus Direct Salary and Benefits Hourly Duplication Rate	7/26/2016	
7 DVD/CD	DVD \$1.12 CD \$0.80		\$ 0.49		Pass Thru	Per Disk /	7/26/2016	
8 Outside Copy Services	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
8.5" x 11" Copies from Microfiche Delete, Obsolete	see notes		see notes		COS-Fee	Digital Images / Materials plus 100% Fully Loaded Hourly Duplication Rate (see appendix)	7/26/2016	
11" x 17" Copies of Drawings from Microfiche Delete, Obsolete	see notes		see notes		COS-Fee	Digital Images / Materials plus 100% Fully Loaded Hourly Duplication Rate (see appendix)	7/26/2016	
9 Collection Costs	see notes		see notes		Pass Thru	Costs and Charges for Collection of Delinquent Fees / 100% of all third party costs and charges	7/26/2016	
10 Return Check Fee	\$ 25.00		\$ 25.00		Statute	First Returned Check Within One Year Period / Maximum Permitted	7/26/2016	
11 Return Check Fee	\$ 35.00		\$ 35.00		Statute	Second And Subsequent Returned Checks Within One Year Period / Maximum Permitted	7/26/2016	
12 Notary Fee	\$ 10.00		\$ 10.00		Statute	Per Signature / Maximum Permitted	7/26/2016	
13 Atlas Books	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
14 "E" Size Maps	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
15 "B" Size Color Maps	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
16 "D" Size Atlas Sheets Maps	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
17 "B" Size Atlas Map Book Sheets	see notes		see notes		Pass Thru	/ 100% of Contractor Cost	7/26/2016	
18 Penalty and Interest	see notes		see notes		Penalty	If fees for services are not paid when due, then in addition to the fees for services a late payment penalty in the amount equal to ten percent (10%) of the unpaid amount shall be imposed. / 10% First Penalty / 10% Second Penalty / 10% Interest	7/26/2016	
19 DOJ Fee for Fingerprint Processing	see notes		see notes		Pass Thru	Processing Charge / Pass Through 100% DOJ Charge	7/26/2016	

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		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
FINANCE						(Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments)		
Revenue								
20 Business License Initial Application	\$ 46.00		\$ 56.00		COS-Fee	Application Processing Fee /	7/26/2016	
21 Business License - duplicate	\$ 10.00		\$ 10.00		COS-Fee	Reprint Certificate /	7/26/2016	
22 Business License - change in information	\$ 20.00		\$ 22.00		COS-Fee	/	7/26/2016	
23 Dog License Unaltered	\$ 24.00		\$ 40.00		COS-Fee	Per Year / Service is provided by a vendor.	7/26/2016	
24 Dog License-Sterilized	\$ 12.00		\$ 20.00		COS-Fee	Per Year / Service is provided by a vendor. 50% Recovery per Food and Agricultural Code 30804.5	7/26/2016	
25 Dog License Tag Replacement	\$ 4.00		\$ 6.00		COS-Fee	Tag Replacement / Service is provided by a vendor.	7/26/2016	
26 Dog License Late Charge	\$ 2.50		\$ 2.50		Pass Thru	Late Charge / Service is provided by a vendor.	7/26/2016	
Second Hand Dealer Relocate to PD	\$ 85.00		\$ 91.00		COS-Fee	Permit /-	7/26/2016	
Second Hand Dealer Relocate to PD	\$ 46.00		\$ 60.00		COS-Fee	Renewal + DOJ Fingerprint processing /-	7/26/2016	
27 Vehicles For Hire - Certificate	\$ 1,053.00		\$ 1,798.00		COS-Fee	Certificate (Plus Fee For Each Vehicle Shown Below) /	7/26/2016	
28 Vehicles For Hire - Fee per Vehicle	\$ 486.00		\$ 182.00		COS-Fee	Fee For Each Vehicle /	7/26/2016	
29 Vehicles For Hire - Annual Per Vehicle Fee	\$ 468.00		\$ 182.00		COS-Fee	Annual Per Vehicle /	7/26/2016	
Vehicles For Hire Delete, Same as Above	\$ 468.00		\$ 468.00		COS-Fee	Annual Vehicle Fee For Each Additional Vehicle /-	7/26/2016	
30 Vehicles For Hire - Driver's Permit	\$ 919.00		\$ 341.00		COS-Fee	Driver's Permit /	7/26/2016	
31 Vehicles For Hire - Driver's Permit Renewal	\$ 468.00		\$ 331.00		COS-Fee	Driver's Permit Renewal /	7/26/2016	
32 Fire Arms Sales Permit	\$ 72.00		\$ 104.00		COS-Fee	Permit For Retail Sales /	7/26/2016	
33 Adult Oriented Business Permits	\$ 768.00		\$ 1,023.00		COS-Fee	Permit /	7/26/2016	
34 Escort Service Permit	\$ 731.00		\$ 887.00		COS-Fee	Permit To Conduct Escort Services /	7/26/2016	
35 Escort Service Per Employee	\$ 363.00		\$ 456.00		COS-Fee	Escort Employee /	7/26/2016	
36 Live Entertainment Permit	\$ 156.00		\$ 154.00		COS-Fee	Permit /	7/26/2016	
37 Dance Permit	\$ 156.00		\$ 154.00		COS-Fee	Permit /	7/26/2016	
38 Short Term Lodging Permits - initial	\$ 153.00		\$ 93.00		COS-Fee	Permit /	7/26/2016	

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		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
39	Short Term Lodging Permits - reprint	\$ 9.00		\$ 11.00		COS-Fee	Reprint Certificate /	7/26/2016
40	Sound Amp Permit	\$ 151.00		\$ 65.00		COS-Fee	Permit /	7/26/2016
41	Delinquent TOT payment	\$ 38.00		\$ 49.00		COS-Fee	/	7/26/2016
42	TOT reprint	\$ 10.00		\$ 12.00		COS-Fee	/	7/26/2016
43	Film Production Application -Without Film Liaison	\$ 504.00		\$ 260.00		COS-Fee	/	7/26/2016
78	Review of Hotel Special Package Application	\$ 145.00		\$ 179.00		COS-Fee	Hotels Special Package Deals /	7/26/2016
79	Preferential Parking Permit	\$ 16.00		\$ 16.00		COS-Fee	/ To be studied after new contract in place	7/26/2016
80	Parking Permit Replacement Fee	\$ 10.00		\$ 10.00		COS-Fee	/ Was not on previous Schedule, but this is not a new fee. To be studied after new contract in place	7/26/2016
COMMUNITY DEVELOPMENT - BUILDING								
Administration								
215	Special Inspector Original Licenses Each Test	\$ 99.00		\$ 101.00		COS-Fee	Per Classification /	10/24/2016
216	Special Inspector Licenses Renewal	\$ 66.00		\$ 67.00		COS-Fee	Per Classification /	10/24/2016
217	Record Management	\$ 2.00		\$ 2.00		COS-Fee	Per Sheet Of Drawing /	10/24/2016
218	Appeals Board Hearing	\$ 1,506.00		\$ 1,535.00		COS-Fee	Filing Fee for Appeal / 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016
219	Modification To UBC/Alt. Materials & Methods Each Item	\$ 270.00		\$ 276.00		COS-Fee	To Comply With Section 105 & 106 Of The Uniform Administrative Code /	10/24/2016
220	Authorization to duplicate record drawings	\$ 35.00		\$ 36.00		COS-Fee	/	10/24/2016
221	Accessibility Hardship	\$ 1,063.00		\$ 1,084.00		COS-Fee	Board Ratification /	10/24/2016
222	Flood Zone Determination	\$ 97.00		\$ 99.00		COS-Fee	Written Determination /	10/24/2016
223	Real Property	\$ 245.00		\$ 250.00		COS-Fee	Document Prep/Transfer/Assign/Ext /	10/24/2016
Plan Reviews								
224	One/Two Family Structure (101/103) (0-2,500 sq ft)	see notes		\$ 2,858.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
225	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	see notes		\$ 3,237.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
226	One/Two Family Structure (101/103) (3,501-4,500 sq ft)	see notes		\$ 4,186.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016
227	One/Two Family Structure (101/103) (4,501-5,500 sq ft)	see notes		\$ 5,135.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee	10/24/2016

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	Current Charges		Proposed Charges								2016 CPI Adjustment %		1.97%	
	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
228	One/Two Family Structure (101/103) (5,501+ sq ft)	see notes	\$ 6,083.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
229	Patios/Decks/Trellis (329)	see notes	\$ 282.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
230	One/Two Family Addition (434) (0-250 sq ft)	see notes	\$ 719.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
231	One/Two Family Addition (434) (251-500 sq ft)	see notes	\$ 1,004.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
232	One/Two Family Addition (434) (501-1,000 sq ft)	see notes	\$ 1,383.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
233	One/Two Family Addition (434) (1,001-2,000 sq ft)	see notes	\$ 2,048.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
234	One/Two Family Addition (434) (2,001-3,000 sq ft)	see notes	\$ 3,091.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
235	One/Two Family Addition (434) (3,001+ sq ft)	see notes	\$ 3,850.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
236	One/Two Family Shoring	see notes	\$ 860.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
237	Solar (434)	see notes	\$ 343.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
238	Additions of Residential Garages/Carports (438)	see notes	\$ 615.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
239	Fire Sprinkler/Alarms/Misc.	see notes	\$ 190.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
240	Demolitions: One Family Structure (645)	see notes	\$ 283.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
241	Demolitions: Multi-Family Structure (646/647)	see notes	\$ 279.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
242	Demolitions: Other Than Structure (648/649)	see notes	\$ 279.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
243	Miscellaneous: Fences/Retaining Walls/Sign	see notes	\$ 380.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
244	Miscellaneous: Re-roofs	see notes	\$ 146.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
245	Pools/Spas	see notes	\$ 338.00		COS-Fee	Plan Review / Studied as a flat fee 2016, currently 87% of Building Permit Fee						10/24/2016		
	Preliminary Plan Review	\$ 229.00	\$ 233.00		COS-Fee	Fee Per Staff Member, Per Hour, One Hour Minimum; First Two Hours are Free, full cost thereafter. / First two hours free, full cost thereafter per M.C. 3.36.030 Exhibit A						10/24/2016		
246	Plan Check Hourly Rate	\$ 189.00	\$ 189.00		COS-Fee	Fee per Hour / Phasing in 50% of the increase to Full Cost 9/22/15 and the remaining 50% in 1 year. Preliminary plan reviews are free for the first two hours and full cost thereafter. Rechecks are charged hourly in excess of 2 rechecks.						10/24/2016		
	Additional Plan Review And Rechecks In Excess Of 2 Rechecks	\$ 228.00	\$ 233.00		COS-Fee	Required by Revisions After the First Approval of Drawings Or Excessive Rechecks Due to Unsolved Corrections Fee Per Hour, Minimum Half Hour /						10/24/2016		
247	Plan Review (Non-Residential and Residential Alterations)	87% of Building Permit Fee	87% of Building Permit Fee		COS-Fee	Buildings Or Structures / CPI adjusted indirectly through referenced fee						10/24/2016		
248	Repetitive Plan Review	25% of Plan Review Fee	25% of Plan Review Fee		COS-Fee	Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model / CPI adjusted indirectly through referenced fee						10/24/2016		

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	Current Charges		Proposed Charges								2016 CPI Adjustment %		1.97%	
	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
249	Energy Compliance Review	0.07% of Construction Cost	0.07% of Construction Cost		COS-Fee	Title 24 compliance review of documents / Minimum \$56. Maximum for 1 & 2 dwelling \$268. \$484 maximum for all others. CPI adjusted indirectly through referenced fee						10/24/2016		
250	Disabled Access Compliance Review	0.1% of Construction Cost	0.1% of Construction Cost		COS-Fee	Title 24 compliance review of documents / Minimum \$82. Maximum \$830. CPI adjusted indirectly through referenced fee						10/24/2016		
251	Grading Plan Review by City Staff	87% of Grading Permit Fee	87% of Grading Permit Fee		COS-Fee	Code Compliance Review of Grading Plans / CPI adjusted indirectly through referenced fee						10/24/2016		
252	Grading Plan Review of Complex Projects by Consultant	118% of Consultant Fee	118% of Consultant Fee		COS-Fee	Code Compliance Review of Grading Plans / CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee)						10/24/2016		
253	Determination of Unreasonable Hardship	\$ 298.00	\$ 304.00		COS-Fee	To comply with Disabled Access Requirements /						10/24/2016		
254	Electrical Plan Review	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee		COS-Fee	Code compliance review of electrical plans / CPI adjusted indirectly through referenced fee						10/24/2016		
255	Mechanical Plan Review	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee		COS-Fee	Code compliance review of HVAC plans / CPI adjusted indirectly through referenced fee						10/24/2016		
256	Plumbing Plan Review	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee		COS-Fee	Code compliance review of Plumbing plans / CPI adjusted indirectly through referenced fee						10/24/2016		
257	Drainage Plan Review for Alteration to Drainage	\$ 287.00	\$ 293.00		COS-Fee	Drainage compliance review of documents /						10/24/2016		
258	Water Quality Management Plan Review (Commercial Projects)	see notes	see notes		Pass Thru	Code Compliance Review-Building Fee / Actual costs of licensed contractor						10/24/2016		
259	Water Quality Management Inspections (Commercial Projects)	\$ 291.00	\$ 296.00		COS-Fee	Code Compliance Review/Inspections /						10/24/2016		
260	Water Quality Management Plan Review (Residential Projects)	see notes	see notes		Pass Thru	Code Compliance Review-Building Fee / Actual costs of licensed contractor						10/24/2016		
261	Water Quality Management Inspections (Residential Projects)	\$ 247.00	\$ 252.00		COS-Fee	Code Compliance Review/Inspections /						10/24/2016		
262	Expedite Plan Review	1.75 X Regular Plan Review Fees, \$399 minimum	1.75 X Regular Plan Review Fees, \$399 minimum		COS-Fee	Request To Expedite Plan Check and Work Overtime /						10/24/2016		
263	Plan Check Extension	\$ 56.00	\$ 57.00		COS-Fee	Request To Extend Plan Check /						10/24/2016		
264	Harbor Construction Plan Review	87% of Harbor Construction Permit Fee	\$ 283.00		COS-Fee	Code Compliance Review / Studied as a flat fee 2016. 50% Recovery per M.C. 3.36.030						10/24/2016		
265	Waste Management Administration Fee	\$ 23.00	\$ 24.00		COS-Fee	Administration Fee Demolition /						10/24/2016		
Inspections														
266	Off-Hours Inspection Request	\$ 205.00	\$ 209.00		COS-Fee	Per Hour, 2 Hour Minimum @ 1.5/hr /						10/24/2016		
267	Re-Inspection	\$ 148.00	\$ 148.00		COS-Fee	Per Hour Assessed When Corrections Are Not Completed / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year						10/24/2016		
268	Other Inspections	\$ 148.00	\$ 148.00		COS-Fee	Per Hour Inspections Not Otherwise Specified / One Hour Minimum / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year						10/24/2016		
Permit Fees														
269	One/Two Family Structure (101/103) (0-2,500 sq ft)	see notes	\$ 3,238.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based						10/24/2016		
270	One/Two Family Structure (101/103) (2,501-3,500 sq ft)	see notes	\$ 4,563.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based						10/24/2016		

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	Rounded down to nearest dollar		Fee @ Policy Level							
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES				Implementation Date
271 One/Two Family Structure (101/103) (3,501-4,500 sq ft)	see notes		\$ 5,152.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
272 One/Two Family Structure (101/103) (4,501-5,500 sq ft)	see notes		\$ 5,888.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
273 One/Two Family Structure (101/103) (5,501+ sq ft)	see notes		\$ 8,096.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
274 Patios/Decks/Trellis (329)	see notes		\$ 337.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
275 Harbor	see notes		\$ 270.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based. 50% Recovery per M.C. 3.36.030 Exhibit A				10/24/2016
276 One/Two Family Addition (434) (0-250 sq ft)	see notes		\$ 736.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
277 One/Two Family Addition (434) (251-500 sq ft)	see notes		\$ 1,177.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
278 One/Two Family Addition (434) (501-1,000 sq ft)	see notes		\$ 1,766.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
279 One/Two Family Addition (434) (1,001-2,000 sq ft)	see notes		\$ 2,649.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
280 One/Two Family Addition (434) (2,001-3,000 sq ft)	see notes		\$ 3,827.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
281 One/Two Family Addition (434) (3,001+ sq ft)	see notes		\$ 4,858.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
282 One/Two Family Shoring	see notes		\$ 520.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
283 Solar (434)	see notes		\$ 423.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
284 Additions of Residential Garages/Carports (438)	see notes		\$ 583.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
285 Fire Sprinkler/Alarms/Misc.	see notes		\$ 225.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
286 Demolitions: One Family Structure (645)	see notes		\$ 114.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
287 Demolitions: Multi-Family Structure (646/647)	see notes		\$ 97.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
288 Demolitions: Other Than Structure (648/649)	see notes		\$ 103.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
289 Miscellaneous: Fences/Retaining Walls/Sign	see notes		\$ 386.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
290 Miscellaneous: Re-roofs	see notes		\$ 304.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
291 Pools/Spas	see notes		\$ 380.00		COS-Fee	Permit & Inspection / Studied as a flat fee 2016, currently valuation based				10/24/2016
292 Building Permit (Non-Residential and Residential Alterations)	\$ 95.00		\$ 97.00	\$ -	COS-Fee	\$1.00 To \$2,000.00 /				10/24/2016
293 Building Permit (Non-Residential and Residential Alterations)	\$ 96.00	\$ 14.00	\$ 97.00	\$ 15.00	COS-Fee	\$2,001.00 To \$25,000.00 / Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$25,000				10/24/2016
294 Building Permit (Non-Residential and Residential Alterations)	\$ 433.00	\$ 10.00	\$ 442.00	\$ 10.00	COS-Fee	\$25,001.00 To \$50,000.00 / Base fee for the first \$25,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000				10/24/2016

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Resolution Adoption (1st Reading): July 26, 2016
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		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
295 Building Permit (Non-Residential and Residential Alterations)	\$ 702.00	\$ 7.00	\$ 716.00	\$ 7.00	COS-Fee	\$50,001.00 To \$100,000.00 / Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000	10/24/2016	
296 Building Permit (Non-Residential and Residential Alterations)	\$ 1,074.00	\$ 5.00	\$ 1,095.00	\$ 5.00	COS-Fee	\$100,001.00 To \$500,000.00 / Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000	10/24/2016	
297 Building Permit (Non-Residential and Residential Alterations)	\$ 3,290.00	\$ 4.00	\$ 3,354.00	\$ 4.00	COS-Fee	\$500,001.00 To \$1,000,000.00 / Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000	10/24/2016	
298 Building Permit (Non-Residential and Residential Alterations)	\$ 5,774.00	\$ 3.00	\$ 5,888.00	\$ 3.00	COS-Fee	\$1,000,001.00 to \$5,000,000.00 / Base fee for the first \$1,000,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$5,000,000	10/24/2016	
299 Building Permit (Non-Residential and Residential Alterations)	\$ 18,965.00	\$ 3.00	\$ 19,339.00	\$ 3.00	COS-Fee	Over \$5,000,000 / Base fee for the first \$5,000,000 + incremental cost for each addtl \$5,000 or fraction of	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 103.00		\$ 105.00		COS-Fee	\$1.00 - \$2,000.00 / 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 103.00	\$ 15.00	\$ 105.00	\$ 16.00	COS-Fee	\$2,001.00 - \$8,000.00 / Base fee for the first \$2,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$8,000; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 200.00	\$ 13.00	\$ 204.00	\$ 14.00	COS-Fee	\$8,001.00 - \$50,000.00 / Base fee for the first \$8,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$50,000; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 778.00	\$ 7.00	\$ 793.00	\$ 8.00	COS-Fee	\$50,001.00 - \$100,000.00 / Base fee for the first \$50,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$100,000; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 1,167.00	\$ 6.00	\$ 1,190.00	\$ 6.00	COS-Fee	\$100,001.00 To \$500,000.00 / Base fee for the first \$100,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$500,000; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 3,613.00	\$ 5.00	\$ 3,684.00	\$ 5.00	COS-Fee	\$500,001.00 - \$1,000,000.00 / Base fee for the first \$500,000 + incremental cost for each addtl \$1,000 or fraction of, to and including \$1,000,000; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
Harbor Construction Delete, Studied as a Flat Fee 2016	\$ 6,237.00	\$ 3.00	\$ 6,360.00	\$ 3.00	COS-Fee	\$1,000,001.00 and up / Base fee for the first \$1,000,000 + incremental cost for each addtl \$10,000 or fraction of; 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016	
300 Strong Motion Instrumentation (CA State Fee)	see notes		see notes		Statute	Residential Structures Less Than Three Stories High / 100% of State Fee	10/24/2016	
301 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 804.00		\$ 820.00		COS-Fee	0-200 Cubic Yards /	10/24/2016	
302 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 824.00		\$ 840.00		COS-Fee	201-300 Cubic Yards /	10/24/2016	
303 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 844.00		\$ 861.00		COS-Fee	301-400 Cubic Yards /	10/24/2016	
304 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 865.00		\$ 882.00		COS-Fee	401-500 Cubic Yards /	10/24/2016	
305 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 903.00		\$ 921.00		COS-Fee	501-600 Cubic Yards /	10/24/2016	
306 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 941.00		\$ 960.00		COS-Fee	601-700 Cubic Yards /	10/24/2016	
307 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 982.00		\$ 1,001.00		COS-Fee	701-800 Cubic Yards /	10/24/2016	
308 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,020.00		\$ 1,040.00		COS-Fee	801-900 Cubic Yards /	10/24/2016	
309 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,059.00		\$ 1,079.00		COS-Fee	901-1000 Cubic Yards /	10/24/2016	
310 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 1,063.00	\$ 372.00	\$ 1,084.00	\$ 379.00	COS-Fee	1,001-10,000 Cubic Yards / Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY	10/24/2016	
311 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 4,393.00	\$ 371.00	\$ 4,479.00	\$ 378.00	COS-Fee	10,001-100,000 Cubic Yards / Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY	10/24/2016	

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	Current Charges		Proposed Charges						2016 CPI Adjustment % 1.97%		
	Rounded down to nearest dollar		Fee @ Policy Level								
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES				Implementation Date	
312 Grading Permit Fee - Calculated based on cut or fill which ever is greater	\$ 7,825.00	\$ 361.00	\$ 7,979.00	\$ 368.00	COS-Fee	100,001 Cubic Yards or more / Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of				10/24/2016	
313 Grading Permit Fees (Based on Site Improvements)	Same As Building Permit Fee Table		Same As Building Permit Fee Table		COS-Fee	Curb & Gutter, Paving, Erosion Control / CPI adjusted indirectly through referenced fee				10/24/2016	
314 Grading Bond Fee	\$ 395.00		\$ 403.00		COS-Fee	/				10/24/2016	
315 Drainage Permits for Alteration to Drainage	\$ 287.00		\$ 293.00		COS-Fee	Inspection Of Drainage System /				10/24/2016	
316 Electrical Permit Fees	\$ 32.00		\$ 33.00		COS-Fee	Issuance of Permit (counter only) / \$33 per M.C. 3.36.030 Exhibit A				11/7/2016	
317 Electrical Permit Fees	\$ 9.00		\$ 10.00		COS-Fee	Supplemental Permits Issuance, Fee For Each Permit /				10/24/2016	
318 Combination Electrical Permit	7% of Bldg Permit Fee		7% of Bldg Permit Fee		COS-Fee	Residential Construction / CPI adjusted indirectly through referenced fee				10/24/2016	
319 Combination Electrical Permit	14% of Bldg Permit Fee		14% of Bldg Permit Fee		COS-Fee	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story / CPI adjusted indirectly through referenced fee				10/24/2016	
320 Electrical Unit Permit Fee	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Outlets, First 20 /				10/24/2016	
321 Electrical Unit Permit Fee	\$ 0.98		\$ 1.00		COS-Fee	Fee For Each Outlets, After First 20 /				10/24/2016	
322 Electrical Unit Permit Fee	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Lighting Fixtures, First 20 /				10/24/2016	
323 Electrical Unit Permit Fee	\$ 0.98		\$ 1.00		COS-Fee	Fee For Each Lighting Fixture, After 20 /				10/24/2016	
324 Low Voltage System	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Low Voltage Outlet, First 20 /				10/24/2016	
325 Low Voltage System	\$ 0.98		\$ 1.00		COS-Fee	Fee For Each Low Voltage Outlet, After First 20 /				10/24/2016	
326 Low Voltage System	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Pole or Platform-Mounted Lighting Fixtures /				10/24/2016	
327 Low Voltage System	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Theatrical-type Lighting Fixtures Or Assemblies /				10/24/2016	
328 Low Voltage System	\$ 6.00		\$ 6.00		COS-Fee	Fee For Each Residential Appliance or Receptacle Outlet (New Construction) /				10/24/2016	
329 Low Voltage System	\$ 6.00		\$ 6.00		COS-Fee	Fee For Each Non-Residential Appliances and Self-Contained Factory-Wired, Not exceeding one horsepower /				10/24/2016	
330 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 6.00		\$ 6.00		COS-Fee	Up to and including 1 /				10/24/2016	
331 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 16.00		\$ 16.00		COS-Fee	Over 1 and Not Over 10 /				10/24/2016	
332 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 33.00		\$ 34.00		COS-Fee	Over 10 and Not Over 50 /				10/24/2016	
333 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 64.00		\$ 66.00		COS-Fee	Over 50 and Not Over 100 /				10/24/2016	
334 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 98.00		\$ 100.00		COS-Fee	Over 100 /				10/24/2016	
335 Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive:	\$ 9.00		\$ 10.00		COS-Fee	Fee For Each 100 Feet Or Fraction Thereof Of Bus ways, For Trolley & Plug-in Type Bus ways. Note: Additional Fees For Other Fixtures Connected To The Trolley /				10/24/2016	

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	A		B		C		D		E		F		G	
	Current Charges		Proposed Charges								2016 CPI Adjustment %		1.97%	
	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
336	\$ 35.00		\$ 36.00		COS-Fee	Fee For Each Power Apparatus, Rating in horsepower, kilowatts, kilovolt-amperes, or kilovolt-amperes-reactive: Fee For Each Sign, Outline Lighting and Marquees supplied from one branch circuit /						10/24/2016		
337	\$ 40.00		\$ 41.00		COS-Fee	600 Volts or Less and Not Over 200 Amperes in Rating /						10/24/2016		
338	\$ 81.00		\$ 83.00		COS-Fee	600 Volts or Less and Over 200 Amperes to 1,000 Amperes /						10/24/2016		
339	\$ 162.00		\$ 165.00		COS-Fee	Over 600 Volts or Over 1,000 Amperes in Rating /						10/24/2016		
340	\$ 24.00		\$ 25.00		COS-Fee	Miscellaneous Apparatus, Conduits and Conductors /						10/24/2016		
341	\$ 35.00		\$ 36.00		COS-Fee	Special Event, Each Generator, Electrical /						10/24/2016		
342	\$ 9.00		\$ 10.00		COS-Fee	Special Event Lighting /						10/24/2016		
343	\$ 35.00		\$ 36.00		COS-Fee	Temporary Power Service /						10/24/2016		
344	\$ 35.00		\$ 36.00		COS-Fee	Fee For Each Temporary Service Pedestal /						10/24/2016		
345	\$ 17.00		\$ 18.00		COS-Fee	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters) /						10/24/2016		
346	\$ 32.00		\$ 33.00		COS-Fee	Mechanical Permit Fees Issuance of Permit (counter only) /						10/24/2016		
347	\$ 9.00		\$ 9.00		COS-Fee	Mechanical Permit Fees Supplemental Permits Issuance, Fee For Each Permit /						10/24/2016		
348	4% of Bldg Permit Fee		4% of Bldg Permit Fee		COS-Fee	Combination Mechanical Permit Residential Construction / CPI adjusted indirectly through referenced fee						10/24/2016		
349	11% of Bldg Permit Fee		11% of Bldg Permit Fee		COS-Fee	Combination Mechanical Permit Non-Residential Construction, Hotels & Apartment Bldgs over 2 story / CPI adjusted indirectly through referenced fee						10/24/2016		
350	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Forced Air or Gravity Type Furnace up to and including 100,000 Btu/h /						10/24/2016		
351	\$ 21.00		\$ 22.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Forced Air or Gravity Type Furnace over 100,000 Btu/h /						10/24/2016		
352	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Floor Furnace, Including Vent /						10/24/2016		
353	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater /						10/24/2016		
354	\$ 9.00		\$ 9.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Installation, Relocation, Replacement of Appliance Vent /						10/24/2016		
355	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Repair, Alteration of , Add'n to Heating / Cooling Appliances /						10/24/2016		
356	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Boiler or Compressor to and Including 3 HP /						10/24/2016		
357	\$ 18.00		\$ 18.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Absorption System to and Including 100,000 Btu/h /						10/24/2016		
358	\$ 32.00		\$ 33.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP /						10/24/2016		
359	\$ 32.00		\$ 33.00		COS-Fee	Mechanical Unit Permit Fees Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,00 Btu/h /						10/24/2016		

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		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
	SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date
360	Mechanical Unit Permit Fees	\$ 45.00		\$ 46.00		COS-Fee	Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP /	10/24/2016
361	Mechanical Unit Permit Fees	\$ 45.00		\$ 46.00		COS-Fee	Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h /	10/24/2016
362	Mechanical Unit Permit Fees	\$ 66.00		\$ 68.00		COS-Fee	Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP /	10/24/2016
363	Mechanical Unit Permit Fees	\$ 66.00		\$ 68.00		COS-Fee	Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h /	10/24/2016
364	Mechanical Unit Permit Fees	\$ 113.00		\$ 115.00		COS-Fee	Fee For Each Boiler or Compressor over 50 HP /	10/24/2016
365	Mechanical Unit Permit Fees	\$ 113.00		\$ 115.00		COS-Fee	Fee For Each Absorption System Over 1,750,000 Btu/h /	10/24/2016
366	Mechanical Unit Permit Fees	\$ 12.00		\$ 12.00		COS-Fee	Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts /	10/24/2016
367	Mechanical Unit Permit Fees	\$ 21.00		\$ 22.00		COS-Fee	Fee For Each Air Handling Unit Over 10,000 cfm /	10/24/2016
368	Mechanical Unit Permit Fees	\$ 12.00		\$ 12.00		COS-Fee	Fee For Each Evaporative Cooler Other Than Portable Type /	10/24/2016
369	Mechanical Unit Permit Fees	\$ 9.00		\$ 9.00		COS-Fee	Fee For Each Ventilation Fan Connected to a Single Duct /	10/24/2016
370	Mechanical Unit Permit Fees	\$ 12.00		\$ 12.00		COS-Fee	Fee For Each Ventilation System Not Connected to Any Other System /	10/24/2016
371	Mechanical Unit Permit Fees	\$ 12.00		\$ 12.00		COS-Fee	Fee For Each Hood Served by Mech Exhaust, Including Ducts /	10/24/2016
372	Mechanical Unit Permit Fees	\$ 21.00		\$ 22.00		COS-Fee	Fee For Each Domestic Type Incinerator /	10/24/2016
373	Mechanical Unit Permit Fees	\$ 91.00		\$ 93.00		COS-Fee	Fee For Each Commercial or Industrial Type Incinerator /	10/24/2016
374	Mechanical Unit Permit Fees	\$ 12.00		\$ 12.00		COS-Fee	Other Equipment or Appliances Not Listed in This Code, Fee For Each /	10/24/2016
375	Plumbing Permit Fees	\$ 32.00		\$ 33.00		COS-Fee	Issuance of Permit (counter only) / \$33 per M.C. 3.36.030 Exhibit A	11/7/2016
376	Plumbing Permit Fees	\$ 9.00		\$ 9.00		COS-Fee	Supplemental Permits Issuance, Fee For Each Permit /	10/24/2016
377	Combination Plumbing Permit	9% of Bldg Permit Fee		9% of Bldg Permit Fee		COS-Fee	Residential Construction / CPI adjusted indirectly through referenced fee	10/24/2016
378	Combination Plumbing Permit	9% of Bldg Permit Fee		9% of Bldg Permit Fee		COS-Fee	Non-Residential Construction, Hotels & Apartment Bldgs over 2 story / CPI adjusted indirectly through referenced fee	10/24/2016
379	Plumbing Permit Unit Fees	\$ 13.00		\$ 13.00		COS-Fee	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap /	10/24/2016
380	Plumbing Permit Unit Fees	\$ 32.00		\$ 33.00		COS-Fee	Fee For Each Building Sewer, Trailer Park Sewer /	10/24/2016
381	Plumbing Permit Unit Fees	\$ 13.00		\$ 13.00		COS-Fee	Fee Per Drain In Rainwater Systems /	10/24/2016
382	Plumbing Permit Unit Fees	\$ 47.00		\$ 48.00		COS-Fee	Fee For Each Cesspool /	10/24/2016
383	Plumbing Permit Unit Fees	\$ 96.00		\$ 98.00		COS-Fee	Fee For Each Private Sewage Disposal System /	10/24/2016

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Ordinance Adoption (2nd Reading): August 9, 2016

		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
384	Plumbing Permit Unit Fees	\$ 15.00		\$ 15.00		COS-Fee	Fee For Each Water Heater and/or Vent /	10/24/2016
385	Plumbing Permit Unit Fees	\$ 25.00		\$ 26.00		COS-Fee	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps /	10/24/2016
386	Plumbing Permit Unit Fees	\$ 6.00		\$ 6.00		COS-Fee	Fee For Each Water Piping, Water Treating Equipment /	10/24/2016
387	Plumbing Permit Unit Fees	\$ 6.00		\$ 6.00		COS-Fee	Fee For Each Drainage or Vent Piping Fixture /	10/24/2016
388	Plumbing Permit Unit Fees	\$ 19.00		\$ 19.00		COS-Fee	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev. /	10/24/2016
389	Plumbing Permit Unit Fees	\$ 15.00		\$ 15.00		COS-Fee	1 To 5 Atmospheric Type Vacuum Breakers /	10/24/2016
390	Plumbing Permit Unit Fees	\$ 3.00		\$ 3.00		COS-Fee	Fee For Each When More than 5 Atmospheric Type Vacuum Breakers, /	10/24/2016
391	Plumbing Permit Unit Fees	\$ 15.00		\$ 15.00		COS-Fee	Fee For Each Other Backflow Protective Device 2 Inches & Smaller /	10/24/2016
392	Plumbing Permit Unit Fees	\$ 32.00		\$ 33.00		COS-Fee	Fee For Each Other Backflow Protective Device Over 2 Inches /	10/24/2016
393	Plumbing Permit Unit Fees	\$ 6.00		\$ 6.00		COS-Fee	Fee For Each Gas Piping System of One to Four Outlets /	10/24/2016
394	Plumbing Permit Unit Fees	\$ 1.00		\$ 1.00		COS-Fee	Fee For Each Outlet Gas Piping System of Five or More Outlets /	10/24/2016
Certificates and Reports								
395	Temporary Certificate of Occupancy	\$ 192.00		\$ 196.00		COS-Fee	Partial Or Temporary Occupancy Approval Prior To Final /	10/24/2016
396	Renewable Temporary Certificate of Occupancy	\$ 102.00		\$ 104.00		COS-Fee	Partial Or Temporary Occupancy Approval Prior To Final Re-issuance Fee /	10/24/2016
397	Residential Building Report	\$ 170.00		\$ 173.00		COS-Fee	Any Occupancy Type /	10/24/2016
398	Residential Building Report	\$ 115.00		\$ 117.00		COS-Fee	Re-Inspection /	10/24/2016
COMMUNITY DEVELOPMENT - PLANNING								
399	Amendments - General Plan	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Studied as a flat fee 2016 - Full Cost \$2,915.48, Staff recommends keeping hourly. Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.	10/24/2016
400	Amendments - Planned Community	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Studied as a flat fee 2016 - Full Cost \$2,915.48, Staff recommends keeping hourly. Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.	10/24/2016
401	Amendments - Zoning Code/Specific Plan	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Studied as a flat fee 2016 - Full Cost \$2,915.48, Staff recommends keeping hourly. Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.	10/24/2016
402	Amendments - Local Coastal Program	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Studied as a flat fee 2016 - Full Cost \$2,277.72, Staff recommends keeping hourly. Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.	10/24/2016
403	Appeals	\$ 1,506.00		\$ 1,536.00		COS-Fee	City Council / 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016
404	Appeals	\$ 1,506.00		\$ 1,536.00		COS-Fee	Planning Commission / 50% Recovery per M.C. 3.36.030 Exhibit A	10/24/2016
405	Approval in Concept	\$ 696.00		\$ 710.00		COS-Fee	Application /	10/24/2016

Exhibit 1 - Schedule of Rents, Fines, and Fees (SRFF)
Annual Update to Fees and Charges
Resolution Adoption (1st Reading): July 26, 2016
Ordinance Adoption (2nd Reading): August 9, 2016

	A		B		C		D		E		F		G	
	Current Charges		Proposed Charges								2016 CPI Adjustment %		1.97%	
	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
406 Banner Permit	\$150/hour		\$ 41.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
407 Certificate of Compliance - Subdivision Code	\$ 293.00		\$ 298.00		COS-Fee	Application /						10/24/2016		
Coastal Residential Development Permit Delete, City does not issue this type of permit	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.						10/24/2016		
408 Compliance Letters / Minor Records Research	\$ 342.00		\$ 349.00		COS-Fee	Application /						10/24/2016		
409 Condominium Conversion Permit	\$ 1,175.00		\$ 1,198.00		COS-Fee	Application /						10/24/2016		
410 Comprehensive Sign/ Heritage / Innovative Permit	\$183/hour		\$ 1,592.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
411 Development Plan - Planned Community	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Studied as a flat fee 2016 - Full Cost \$11,616.36, Staff recommends keeping hourly. Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.						10/24/2016		
412 Development Agreement Adoption	\$183/hour		\$183/hour		COS-Fee	Application - per hour (Deposit Account) / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year.						10/24/2016		
413 Development Agreement Annual Review	\$183/hour		\$ 1,177.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
414 Director / Staff Approval	\$ 892.00		\$ 910.00		COS-Fee	Application /						10/24/2016		
415 Extension of Time - Subdivision Code	\$ 137.00		\$ 140.00		COS-Fee	Application /						10/24/2016		
416 Extension of Time - ZC (except Abatement Period)	\$ 137.00		\$ 140.00		COS-Fee	Application /						10/24/2016		
417 Environmental Documents	\$183/hour		110% of Consultant Cost		COS-Fee	Application / Studied 2016						10/24/2016		
Heritage Sign Review Delete, Included with Comprehensive Sign/Innovative Permit	\$183/hour		\$ 1,592.00		COS-Fee	Application /						10/24/2016		
418 In-Lieu Parking	\$ 150.00		\$ 150.00		Impact Fee	Application - per space /						10/24/2016		
419 Limited Term Permits - less than 90 days	\$ 488.00		\$ 498.00		COS-Fee	Application /						10/24/2016		
420 Limited Term Permits - more than 90 days	\$ 1,603.00		\$ 1,634.00		COS-Fee	Application /						10/24/2016		
421 Limited Term Permits - seasonal sales	\$ 220.00		\$ 224.00		COS-Fee	Application /						10/24/2016		
422 Lot Line Adjustment	\$ 1,660.00		\$ 1,692.00		COS-Fee	Application /						10/24/2016		
423 Lot Merger	\$ 1,660.00		\$ 1,692.00		COS-Fee	Application /						10/24/2016		
424 Modification Permit	\$ 2,419.00		\$ 2,467.00		COS-Fee	Application /						10/24/2016		
425 Non-Conforming Abatement Period Extension	\$183/hour		\$ 490.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
Off-Site Parking Agreement Delete, Part of Use Permit	\$ 183.00		\$ 183.00		COS-Fee	Application - per hour (Deposit Account) / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year						10/24/2016		
426 Operators License Application	\$ 750.00		\$ 764.00		COS-Fee	Application /						10/24/2016		

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	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
427 Operators License Appeal	\$ 696.00		\$ 710.00		COS-Fee	Application /						10/24/2016		
428 Planned Development Permit	\$183/hour		\$ 4,344.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
429 Reasonable Accommodation	\$ -		\$ -		COS-Fee	Application / 0% Recovery per M.C. 3.36.030 Exhibit A and M.C. 20.52.070 Section C 2b						10/24/2016		
430 Site Development Review - Zoning Administrator	\$ 2,419.00		\$ 2,467.00		COS-Fee	Application /						10/24/2016		
431 Site Development Review - Planning Commission	\$183/hour		\$ 4,344.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
432 Subdivisions - Parcel Map	\$ 1,679.00		\$ 1,712.00		COS-Fee	Application /						10/24/2016		
433 Subdivisions - Tentative Tract Map	\$183/hour		\$ 4,280.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
434 Subdivisions - Vesting Tentative Map	\$183/hour		\$ 4,280.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
Telecom Permit - Council Delete, Replaced by other permit types	\$ 183.00		\$ 183.00		COS-Fee	Application - per hour (Deposit Account) / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year						10/24/2016		
Telecom Permit - CDD Director Delete, Replaced by other permit types	\$ 183.00		\$ 183.00		COS-Fee	Application - per hour (Deposit Account) / Phasing in 50% of the Increase to Full Cost 9/22/15 and the remaining 50% in 1 year						10/24/2016		
Traffic Study Delete, Covered under PW	\$183/hour		\$ 410.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
435 Transfer of Development Rights	\$183/hour		\$ 3,014.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
436 Use Permit (Conditional) - Planning Commission	\$183/hour		\$ 4,384.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
437 Use Permit (Minor) - Zoning Administrator	\$ 2,420.00		\$ 2,468.00		COS-Fee	Application /						10/24/2016		
438 Variance	\$183/hour		\$ 3,638.00		COS-Fee	Application / Studied as a flat fee 2016						10/24/2016		
439 Zoning Plan Check (Non-Residential and Residential Alterations)	\$150/hour		\$150/hour		COS-Fee	Application - per hour /						10/24/2016		
440 Zoning Plan Check Residential (except Residential Alterations)	see notes		see notes		COS-Fee	/ No longer a separate fee; incorporated into Building plan review flat fee						10/24/2016		
CITY CLERK														
Passport Execution Fee Delete, Current Processed in Library	\$25.00		\$25.00		Statute	Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code. / Refer to City of Newport Beach website - Passport Services						7/26/2016		
Passport Photo Fee Delete, Current Processed in Library	\$ 10.00		\$ 10.00		COS-Fee	/						9/8/2016		
FIRE DEPARTMENT & LIFEGUARDS														
Fire Safety Services														
441 Battalion Chief Unit (one person)	\$ 264.00		\$ 269.00		COS-Fee	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /						7/26/2016		
442 Paramedic Unit (two persons)	\$ 385.00		\$ 393.00		COS-Fee	1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /						7/26/2016		

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		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
443	Fire Engine (three persons)	\$ 586.00		\$ 598.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
444	Fire Truck (four persons)	\$ 724.00		\$ 738.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
445	Firefighter (per person)	\$ 137.00		\$ 140.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
446	Life Safety Specialist II	\$ 159.00		\$ 163.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
447	Lifeguard Officer	\$ 140.00		\$ 143.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
448	Lifeguard Captain	\$ 164.00		\$ 167.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
449	Lifeguard Battalion Chief	\$ 208.00		\$ 213.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
450	Lifeguard I	\$ 46.00		\$ 46.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
451	Lifeguard II	\$ 50.00		\$ 51.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
452	Rescue Boat (two persons)	\$ 178.00		\$ 182.00		COS-Fee 1 Hr. Minimum To The Nearest 15 Min. Increment Over 1 Hr., Fee Per Hour /	7/26/2016	
Emergency Medical Services								
453	Advanced Life Support	\$ 1,414.00		\$ 1,385.00		COS-Fee / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
454	Basic Life Support	\$ 1,194.00		\$ 1,171.00		COS-Fee / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
455	Emergency Ambulance Transportation	\$ 240.00		\$ 232.00		COS-Fee Transportation Charge / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
456	Advanced Life Support Non-Transport	\$ 400.00		\$ 400.00		COS-Fee / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
457	Basic Life Support Non-Transport	\$ 300.00		\$ 300.00		COS-Fee / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
458	Emergency Ambulance Transportation Mileage Charge	Included in Above Fees		\$ 11.56		COS-Fee Per Mile / Fees were reviewed in detail and adjustments were made based on study results and not CPI adjustments	7/26/2016	
Junior Guards Program								
462	Junior Guard	\$ 713.00		\$ 727.00		COS-Fee Per Participant / 82.1% Recovery per M.C. 3.36.030 Exhibit A	7/26/2016	
463	Junior Guard - Administrative Fee	\$ 200.00		\$ 200.00		COS-Fee Punitive Cancellation prior to established deadline, Per Participant /	7/26/2016	
Plan Review Fire and Life Safety								
464	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 518.00		\$ 528.00		COS-Fee /	10/24/2016	
465	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 687.00		\$ 701.00		COS-Fee /	10/24/2016	

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		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
466	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	\$ 1,028.00		\$ 1,048.00		COS-Fee /	10/24/2016	
467	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L)	\$ 1,394.00		\$ 1,422.00		COS-Fee /	10/24/2016	
468	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 3,403.00		\$ 3,470.00		COS-Fee /	10/24/2016	
469	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or 1-4: Portable or re-locatable	\$ 179.00		\$ 182.00		COS-Fee /	10/24/2016	
470	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate	\$ 574.00		\$ 585.00		COS-Fee /	10/24/2016	
471	Educational other than day care	\$ 518.00		\$ 528.00		COS-Fee /	10/24/2016	
472	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building	\$ 263.00		\$ 269.00		COS-Fee /	10/24/2016	
473	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building	\$ 348.00		\$ 355.00		COS-Fee /	10/24/2016	
474	Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building	\$ 518.00		\$ 528.00		COS-Fee /	10/24/2016	
475	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 857.00		\$ 874.00		COS-Fee /	10/24/2016	
476	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 1,536.00		\$ 1,566.00		COS-Fee /	10/24/2016	
477	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	see notes		see notes		COS-Fee / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016	
Inspection Fire and Life Safety								
478	All Assembly (A), Factory (F) < or equal to 1500 square feet (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	\$ 329.00		\$ 335.00		COS-Fee /	10/24/2016	
479	All Assembly (A), Factory (F) > 1,500 < or equal to 10,000 square feet aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	\$ 409.00		\$ 417.00		COS-Fee /	10/24/2016	
480	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	\$ 569.00		\$ 580.00		COS-Fee /	10/24/2016	
481	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L)	\$ 409.00		\$ 417.00		COS-Fee /	10/24/2016	
482	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	\$ 1,368.00		\$ 1,395.00		COS-Fee /	10/24/2016	
483	Day Care Educational (E) or Institutional Day Care (I-4) < 1,000 square feet aggregate or Day Care Educational (E) or 1-4: Portable or re-locatable	\$ 208.00		\$ 212.00		COS-Fee /	10/24/2016	
484	Day Care Educational (E) or Institutional Day Care (I-4) > 1,000 square feet aggregate	\$ 302.00		\$ 308.00		COS-Fee /	10/24/2016	

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	Rounded down to nearest dollar		Fee @ Policy Level											
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES						Implementation Date		
485 Educational other than day care	\$ 302.00		\$ 308.00		COS-Fee	/						10/24/2016		
486 Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with < or equal to 20 dwelling units per building	\$ 329.00		\$ 335.00		COS-Fee	/						10/24/2016		
487 Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 21- 50 dwelling units per building	\$ 436.00		\$ 444.00		COS-Fee	/						10/24/2016		
488 Residential R1 or Residential R2: Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building	\$ 569.00		\$ 580.00		COS-Fee	/						10/24/2016		
489 Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	\$ 409.00		\$ 417.00		COS-Fee	/						10/24/2016		
490 Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	\$ 622.00		\$ 634.00		COS-Fee	/						10/24/2016		
491 Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	see notes		see notes		COS-Fee	/ 100% Fully Loaded Hourly Rate (see appendix)						10/24/2016		
Inspection Special Fire Protection Equipment														
492 Spray Booth, Spraying area	\$ 436.00		\$ 444.00		COS-Fee	/						10/24/2016		
493 Commercial Cooking Hood and Duct (per system)	\$ 195.00		\$ 199.00		COS-Fee	/						10/24/2016		
494 Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 182.00		\$ 185.00		COS-Fee	/						10/24/2016		
495 Pre-action fire sprinkler system, includes alarm system	\$ 249.00		\$ 254.00		COS-Fee	/						10/24/2016		
Plan Review Special Fire Protection Equipment														
496 Spray Booth, Spraying area	\$ 574.00		\$ 585.00		COS-Fee	/						10/24/2016		
497 Commercial Cooking Hood and Duct (per system)	\$ 122.00		\$ 124.00		COS-Fee	/						10/24/2016		
498 Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	\$ 292.00		\$ 298.00		COS-Fee	/						10/24/2016		
499 Pre-action fire sprinkler system, includes alarm system	\$ 434.00		\$ 442.00		COS-Fee	/						10/24/2016		
Inspection Fixed Fire Extinguishing Systems														
500 Commercial fire sprinkler system (NFPA 13): 100 heads or less per system	\$ 302.00		\$ 308.00		COS-Fee	/						10/24/2016		
501 Commercial fire sprinkler system (NFPA 13): > 100 heads per system	\$ 355.00		\$ 362.00		COS-Fee	/						10/24/2016		
502 Commercial fire sprinkler system (NFPA 13): each additional identical system or per floor in buildings >3 stories	\$ 355.00		\$ 362.00		COS-Fee	/						10/24/2016		
503 Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building	\$ 409.00		\$ 417.00		COS-Fee	/						10/24/2016		
504 Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building	\$ 515.00		\$ 525.00		COS-Fee	/						10/24/2016		
505 Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads	\$ 208.00		\$ 212.00		COS-Fee	/						10/24/2016		

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		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
506	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations	\$ 302.00		\$ 308.00		COS-Fee /		10/24/2016
507	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations	\$ 355.00		\$ 362.00		COS-Fee /		10/24/2016
508	Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices	\$ 169.00		\$ 172.00		COS-Fee /		10/24/2016
509	Underground fire protection - New	\$ 355.00		\$ 362.00		COS-Fee /		10/24/2016
510	Underground fire protection - Repair	\$ 208.00		\$ 212.00		COS-Fee /		10/24/2016
511	Fire pump installation	\$ 355.00		\$ 362.00		COS-Fee /		10/24/2016
512	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 409.00		\$ 417.00		COS-Fee /		10/24/2016
Plan Review Fixed Fire Extinguishing Systems								
513	Commercial fire sprinkler system (NFPA 13): 100 heads or less per system	\$ 348.00		\$ 355.00		COS-Fee /		10/24/2016
514	Commercial fire sprinkler system (NFPA 13): > 100 heads per system	\$ 687.00		\$ 701.00		COS-Fee /		10/24/2016
515	Multi-family dwelling residential fire sprinkler system (NFPA 13R): 3 to 16 units per building	\$ 292.00		\$ 298.00		COS-Fee /		10/24/2016
516	Multi-family dwelling residential fire sprinkler system (NFPA 13R): >16 units per building	\$ 434.00		\$ 442.00		COS-Fee /		10/24/2016
517	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 4-20 heads	\$ 136.00		\$ 139.00		COS-Fee /		10/24/2016
518	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: 21-100 heads, no calculations	\$ 179.00		\$ 182.00		COS-Fee /		10/24/2016
519	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: >100 heads or requiring calculations	\$ 348.00		\$ 355.00		COS-Fee /		10/24/2016
520	Fire sprinkler monitoring system, water flow & tamper switches, < 11 notification devices	\$ 136.00		\$ 139.00		COS-Fee /		10/24/2016
521	Underground fire protection - New	\$ 348.00		\$ 355.00		COS-Fee /		10/24/2016
522	Underground fire protection - Repair	\$ 136.00		\$ 139.00		COS-Fee /		10/24/2016
523	Fire pump installation	\$ 348.00		\$ 355.00		COS-Fee /		10/24/2016
524	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	\$ 320.00		\$ 327.00		COS-Fee /		10/24/2016
Inspection Fire Alarm Systems								
525	Fire alarm system: >60 devices	\$ 409.00		\$ 417.00		COS-Fee /		10/24/2016
526	Fire alarm system: 11-60 devices	\$ 208.00		\$ 212.00		COS-Fee /		10/24/2016
Plan Review Fire Alarm Systems								

Exhibit 1 - Schedule of Rents, Fines, and Fees (SRFF)
Annual Update to Fees and Charges
Resolution Adoption (1st Reading): July 26, 2016
Ordinance Adoption (2nd Reading): August 9, 2016

		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
527	Fire alarm system: >60 devices	\$ 687.00		\$ 701.00		COS-Fee /	10/24/2016	
528	Fire alarm system: 11-60 devices	\$ 434.00		\$ 442.00		COS-Fee /	10/24/2016	
Fuel Modification New and/or Change to Existing Plan								
529	Inspection	\$ 116.00		\$ 118.00		COS-Fee /	10/24/2016	
530	Plan Review/Update	\$ 129.00		\$ 131.00		COS-Fee /	10/24/2016	
Fire Access Gate								
531	Inspection	\$ 142.00		\$ 145.00		COS-Fee /	10/24/2016	
532	Plan Review	\$ 179.00		\$ 182.00		COS-Fee /	10/24/2016	
533	Technical Assistance of Complex Fire Protection Systems	see notes		see notes		COS-Fee	Code Compliance Review - Plan Review and/or Inspection Services / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
534	In Service Building Public Radio Coverage System Service in Private Structures	see notes		see notes		Pass Thru	Communications Division on behalf of the City Police and Fire Departments. / 100% pass through of OC Sheriff-Coroner Communications Division Charge	10/24/2016
535	Pre-submittal Review	see notes		see notes		COS-Fee	Per Hour - 1 Hour Minimum; includes CEQA, EIR, and advanced planning requests / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
536	Fire, Life Safety Or Special Hazard Consultation	see notes		see notes		COS-Fee	Per Hour - 1 Hour Minimum / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
537	Closure Report Review	see notes		see notes		COS-Fee	Per Hour - 1 Hour Minimum / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
538	Fire Lane Plan Review (Fire Master Plan)	see notes		see notes		COS-Fee	Per Hour - 1 Hour Minimum / 100% Fully Loaded Hourly Rate (see appendix)	10/24/2016
539	Inspection Tank Installation Or Removal	\$ 329.00		\$ 335.00		COS-Fee	Above Or Below Ground, Per Tank /	10/24/2016
540	Plan Review Tank Installation Or Removal	\$ 434.00		\$ 442.00		COS-Fee	Above Or Below Ground, Per Tank /	10/24/2016
Operational and Special Event Permits								
541	Operational Permits - New	\$ 142.00		\$ 145.00		COS-Fee	Level 1 (new) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents /	7/26/2016
542	Operational Permits - New	\$ 262.00		\$ 268.00		COS-Fee	Level 2 (new) - all other operations pursuant to CFC Section 105.6 /	7/26/2016
543	Operational Permits - Renewal	\$ 116.00		\$ 118.00		COS-Fee	Level 1 (renewal) - Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases , and Tents /	7/26/2016
544	Operational Permits - Renewal	\$ 195.00		\$ 199.00		COS-Fee	Level 2 (renewal) - all other operations pursuant to CFC Section 105.6 /	7/26/2016
545	Candle Permit Program	\$ 46.00		\$ 47.00		COS-Fee	First time and special event /	7/26/2016
546	Special Event Permits	\$ 142.00		\$ 145.00		COS-Fee	Single Event Permit /	7/26/2016
547	Special Event Permits	see notes		see notes		COS-Fee	Level III as defined by the Recreation Department / 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016

Exhibit 1 - Schedule of Rents, Fines, and Fees (SRFF)
Annual Update to Fees and Charges
Resolution Adoption (1st Reading): July 26, 2016
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		A	B	C	D	E	F	G
		Current Charges		Proposed Charges		2016 CPI Adjustment % 1.97%		
		Rounded down to nearest dollar		Fee @ Policy Level				
SERVICE NAME	Total or Base Fee	Incremental - (if applicable)	Total or Base Fee	Incremental - (if applicable)	TYPE	DESCRIPTION / NOTES	Implementation Date	
548	Special Event Permits	\$ 289.00		\$ 295.00		COS-Fee	Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes /	7/26/2016
549	Special Event Permits	\$ 792.00		\$ 808.00		COS-Fee	Public Display - Fireworks - aerial display > 10 minutes /	7/26/2016
550	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	see notes		see notes		COS-Fee	2 Hour Minimum; hourly if contiguous to normal business hours. / 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016
551	Nuisance Abatement Service	see notes		see notes		COS-Fee	Weeds, Rubbish And Other Nuisance. / Actual costs: pass through contract costs plus staff time.	7/26/2016
552	Temporary Change Of Use	see notes		see notes		COS-Fee	Use Of Retail Occupancy as a place of assembly - Special Use / 100% Fully Loaded Hourly Rate (see appendix)	7/26/2016
State Mandated Inspections								
553	State Fire Clearance	\$ 76.00		\$ 77.00		COS-Fee	Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities /	7/26/2016
554	Care Facilities	\$ 342.00		\$ 349.00		COS-Fee	Annual Fee 7-99 clients as defined in the California Building Code /	7/26/2016
555	Care Facilities	\$ 436.00		\$ 444.00		COS-Fee	Annual Fee > 99 clients as defined in the California Building Code /	7/26/2016
556	Surgery Centers	\$ 368.00		\$ 376.00		COS-Fee	Annual Fee /	7/26/2016
557	Hospitals	\$ 6,621.00		\$ 6,752.00		COS-Fee	Annual Fee 200 Or More Beds /	7/26/2016
558	Hotels/Motels	\$ 195.00		\$ 199.00		COS-Fee	Annual Fee 50 - 299 Rooms /	7/26/2016
559	Hotels/Motels	\$ 342.00		\$ 349.00		COS-Fee	Annual Fee 300 Or More Rooms /	7/26/2016
560	Commercial Day Care Facilities	\$ 195.00		\$ 199.00		COS-Fee	Annual Fee /	7/26/2016
561	High Rise Buildings	\$ 982.00		\$ 1,001.00		COS-Fee	Annual Fee /	7/26/2016
562	Residential Care Facility Pre-License Inspection	\$ 249.00		\$ 254.00		COS-Fee	California Health and Safety Code Section 13235 /	7/26/2016
Hazardous Materials Inventory Disclosure Program								
563	1-4 Chemicals	\$ 130.00		\$ 132.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
564	5-6 Chemicals	\$ 151.00		\$ 154.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
565	7-10 Chemicals	\$ 165.00		\$ 168.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
566	11-14 Chemicals	\$ 212.00		\$ 217.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
567	15-20 Chemicals	\$ 264.00		\$ 270.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
568	21-40 Chemicals	\$ 317.00		\$ 324.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016
569	More Than 40 Chemicals	\$ 426.00		\$ 435.00		COS-Fee	> or = 55 Gallons, 200 Cubic Feet, 500 Pounds /	7/26/2016