

CIP Project Construction Report
4th Quarter FY 2008-09

Completions
June 30, 2009

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
38th Street Tidal Valve	Jun-08	Jun-08	Dec-08	Jan-09	1	\$ 92,800	\$ 98,696	6.4%	Utilized good bid pricing for additional concrete work.
Balboa Village Alley Replacement	Jan-09	Jan-09	Apr-09	May-09	1	\$ 128,606	\$ 142,728	11.0%	
Corona del Mar Street Rehabilitation - Phase 1	Jan-09	Dec-08	May-09	May-09	0	\$ 1,514,045	\$ 1,563,609	3.3%	
Enhanced Vapor Recovery System Upgrades - Phase II	Sep-08	Sep-08	Mar-09	May-09	2	\$ 58,971	\$ 63,988	8.5%	
Flashing Crosswalk at Newport Boulevard and 23rd Street	Sep-08	Jun-08	Dec-08	Nov-08	-1	\$ 82,780	\$ 85,472	3.3%	
MacArthur Boulevard Median Trees	Oct-08	Sep-08	Feb-09	Jan-09	-1	\$ 57,674	\$ 61,331	6.3%	
Ocean Pier Repairs	Jul-08	Aug-08	Dec-08	Apr-09	4	\$ 659,445	\$ 676,464	2.6%	
Traffic Signal Modernization Phase 1	Jun-08	May-08	Nov-08	Feb-09	3	\$ 382,465	\$ 427,930	11.9%	Additional fiber optic cable, conduit, and pull boxes
Via Lido Crib Wall, Rivo Alto Coping, Bulkhead and Tide Gate Repairs	Nov-07	Sep-07	Oct-08	Feb-09	4	\$ 836,000	\$ 811,075	-3.0%	
Water Well Rehabilitation Dolphin and Tamura Shallow Wells	Nov-08	Sep-08	Jan-09	Mar-09	2	\$ 255,100	\$ 258,965	1.5%	Additional conduit, conductors, and pull boxes
Westcliff Street Light Replacement	Nov-08	Sep-08	Mar-09	Mar-09	0	\$ 680,170	\$ 749,490	10.2%	
Total Completions					6.50	\$ 3,012,605	\$ 3,134,714	4.1%	

Performance Measures	Target	Actual
Projects completed within 2 months of baseline schedule	85%	72%
Projects completed within awarded contract value, plus 10%	95%	72%

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4th Quarter FY 2008-09

In Construction
June 30, 2009

Title	Planned Start as of 7/1/08	Award of Contract	Planned Completion as of 7/1/08	Revised Completion as of 06/30/09	Variance (months)	Awarded Contract Value	Amended Contract Value to date	% Cost Variance	Comments
Amethyst Avenue-South Bayfront Motorized Tide Valve Replc.	Jan-09	Feb-09	Apr-09	Oct-09	6	\$ 76,973	\$ 76,973	0.0%	Additional unforeseen excavation of parkway
Balboa Island Bulkhead and Seawall Repair	Oct-08	Oct-08	Jun-09	Jun-09	0	\$ 196,385	\$ 211,180	7.5%	
Central Library Air Conditioning Rehabilitation	N/A	Mar-09	N/A	Jun-09	0	\$ 135,931	\$ 135,931	0.0%	
Central Library Bookstore Renovation	Dec-08	Apr-09	Apr-09	Aug-09	4	\$ 56,000	\$ 56,000	0.0%	
Citywide Slurry Seal FY08/09	May-09	Apr-09	Aug-09	Sep-09	1	\$ 463,100	\$ 463,100	0.0%	
Community Youth Center Parking Lot Rehabilitation	N/A	Mar-09	N/A	May-09	0	\$ 107,830	\$ 107,830	0.0%	
Community Youth Center Rehabilitation	Jan-09	Jan-09	Jun-09	Jun-09	0	\$ 820,700	\$ 820,700	0.0%	
Dover Drive Sidewalk Improvements	Jul-08	Jul-08	Oct-08	Apr-09	6	\$ 393,600	\$ 422,401	7.3%	
Irvine Terrace Landscape Improvements	Oct-08	Apr-09	Jan-09	Dec-09	1	\$ 88,982	\$ 126,000	41.6%	
Kings Road / Kings Place Pavement Reconstruction	N/A	May-09	N/A	Oct-09	0	\$ 647,404	\$ 647,404	0.0%	
Little Corona Restroom Rehabilitation	Aug-08	Sep-08	Dec-08	May-09	5	\$ 250,000	\$ 258,760	3.5%	
Mesa Birch Park	Oct-07	Oct-07	Feb-09	May-09	3	\$ 357,000	\$ 357,000	0.0%	
OASIS Senior Center Rebuild	Mar-09	Mar-09	Jul-10	Oct-10	3	\$ 11,047,000	\$ 11,047,000	0.0%	
Police Department Generator Replacement	Mar-09	Jun-09	May-09	Feb-10	9	\$ 245,958	\$ 245,958	0.0%	
Sidewalk, Curb and Gutter Replacement FY08/09	Mar-09	Jan-09	Aug-09	Aug-09	0	\$ 554,146	\$ 554,146	0.0%	
Subdrain Improvements	Apr-09	May-09	Jul-09	Sep-09	2	\$ 248,698	\$ 248,698	0.0%	
Traffic Signal Modernization Phase 2 and 3	Nov-08	Apr-09	Aug-09	Jan-10	5	\$ 520,299	\$ 520,299	0.0%	
Traffic Signal Rehabilitation (07-08)	Jun-08	Jun-08	Dec-08	Feb-09	2	\$ 326,940	\$ 337,896	3.4%	
Traffic Signal Rehabilitation (08-09)	Jan-09	Dec-08	May-09	May-09	0	\$ 208,127	\$ 208,127	0.0%	
West Ocean Front Alley Water Main Replacement	Nov-08	Nov-08	Feb-09	Apr-09	2	\$ 629,580	\$ 631,874	0.4%	
Total In Construction					2.04	\$ 17,374,653.07	\$ 17,477,276.28	0.6%	
Performance Measures	Target	Actual							
Projects completed within 2 months of baseline schedule	85%	60%							
Projects completed within awarded contract value, plus 10%	95%	95%							