

CIP Project Construction Report

2nd Quarter FY 2008-09

Completions
December 31, 2008

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Birch Street Pavement Rehabilitation-Bristol to MacArthur	Jul-08	May-08	Sep-08	Sep-08	0	\$ 609,609	\$ 501,257	-17.8%	Decrease in the amount of asphalt concrete needed from actual original bid amount
Citywide Slurry Seal Program - FY 2007-08		Apr-08	Sep-08	Aug-08	-1	\$ 286,912	\$ 276,471	-3.6%	
Corporation Yard Building G Roof Repair / Rehabilitation	Jul-08	May-08	Oct-08	Aug-08	-2	\$ 118,592	\$ 122,814	3.6%	
Coast Highway Sidewalk-Morning Canyon Road to Seaward Road	Jun-08	Apr-08	Oct-08	Aug-08	-2	\$ 95,703	\$ 99,939	4.4%	
East Bay Avenue and A Street Rehabilitation and East Bay Storm Drain Upgrade/Tidal Valve Installation	Oct-08	Jun-08	Jan-09	Oct-08	-3	\$ 138,677	\$ 149,559	7.8%	
Industrial Way 36-inch Water Transmission Main Replacement - Superior Avenue to Old Newport Boulevard	Jul-07	May-07	Oct-08	Aug-08	-2	\$ 990,285	\$ 991,544	0.1%	
McFadden Square Centennial Monument	Jan-08	Nov-07	Aug-08	Jul-08	-1	\$ 369,583	\$ 409,833	10.9%	Additional graphic design, engraving, bollard lights, paver sealant, and construction fencing
West Newport Park / Newport Island Playground Equipment	May-08	Apr-08	Jun-08	Aug-08	2	\$ 77,974	\$ 89,962	15.4%	Additional rubberized surfacing at Newport Island Park and shade structure at West Newport Park
Total Completions					-1.13	\$ 2,687,334	\$ 2,641,379	-1.7%	

Performance Measures	Target	Actual
Projects completed within 2 months of baseline schedule	85%	100%
Projects completed within awarded contract value, plus 10%	95%	75%

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2nd Quarter FY 2008-09

In Construction
December 31, 2008

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Revised Completion as of 01/05/09</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Amended Contract Value to date</i>	<i>% Cost Variance</i>	<i>Comments</i>
38th Street Tidal Valve	Jun-08	Jun-08	Dec-08	Mar-09	3	\$ 92,800	\$ 92,800	0.0%	
Balboa Island Bulkhead and Seawall Repair	Oct-08	Oct-08	Jun-09	Jun-09	0	\$ 196,385	\$ 196,385	0.0%	
Corona del Mar Street Rehabilitation	Jan-09	Dec-08	May-09	May-09	0	\$ 1,514,045	\$ 1,514,045	0.0%	
Corporation Yard Bldg D Restroom Remodel	Sep-07	Jun-08	Feb-09	Nov-08	-3	\$ 86,267	\$ 88,394	2.5%	
Dover Drive Sidewalk Improvements	Jul-08	Jul-08	Oct-08	Oct-08	0	\$ 393,600	\$ 393,600	0.0%	
Eastbluff Drive Street Rehabilitation	May-08	May-08	Nov-08	Nov-08	0	\$ 1,069,069	\$ 976,589	-8.7%	
Flashing Crosswalk at Newport Boulevard and 23rd	Jun-08	Jun-08	Dec-08	Dec-08	0	\$ 82,780	\$ 85,472	3.3%	
Little Corona Restroom Rehabilitation	Aug-08	Sep-08	Dec-08	Feb-09	2	\$ 250,000	\$ 250,000	0.0%	
Mariners Park Restroom Construction	May-08	May-08	Sep-08	Sep-08	0	\$ 543,000	\$ 545,500	0.5%	
MacArthur Boulevard Median Trees	Oct-08	Nov-08	Feb-09	May-09	3	\$ 57,674	\$ 61,331	6.3%	
Mesa Birch Park	Oct-07	Oct-07	Feb-09	Feb-09	0	\$ 357,000	\$ 357,000	0.0%	
Newport Coast Pelican Hill Road Right Turn Lane	Sep-08	Sep-08	Apr-09	Dec-08	-4	\$ 318,293	\$ 344,306	8.2%	
Ocean Pier Repairs	Jul-08	Aug-08	Dec-08	Jan-09	1	\$ 659,445	\$ 659,445	0.0%	
Sidewalk Curb & Gutter Replacement (07-08)	Mar-08	Mar-08	Dec-08	Dec-08	0	\$ 736,134	\$ 773,009	5.0%	
Tennis Court Fencing Replacement - Grant Howald	Jul-08	Jul-08	Sep-08	Nov-08	2	\$ 79,849	\$ 84,055	5.3%	
Traffic Signal Modernization Phase 1	May-08	May-08	Nov-08	Jan-09	2	\$ 382,466	\$ 392,190	2.5%	
Traffic Signal Rehabilitation (07-08)	Jun-08	Jun-08	Dec-08	Dec-08	0	\$ 326,940	\$ 326,940	0.0%	
Traffic Signal Rehabilitation (08-09)	Jan-09	Dec-08	May-09	May-09	0	\$ 208,127	\$ 208,127	0.0%	
Via Lido Crib Wall, Rivo Alto Coping and Various Bulkheads	Sep-07	Sep-07	Oct-08	Oct-08	0	\$ 836,000	\$ 836,000	0.0%	
Water Well Rehabilitation - Dolphin and Tamura Shallow	Sep-08	Aug-08	Jan-09	Jan-09	0	\$ 255,100	\$ 255,100	0.0%	
Westcliff Streetlight Replacement	Sep-08	Aug-08	Mar-09	Mar-09	0	\$ 680,170	\$ 683,929	0.6%	
West Ocean Front Alley Water Main Replacement	Nov-08	Nov-08	Feb-09	Apr-09	2	\$ 629,580	\$ 629,580	0.0%	
Total In Construction					0.36	\$ 9,754,724.02	\$ 9,753,796.58	0.0%	

<u>Performance Measures</u>	<u>Target</u>	<u>Actual</u>
Projects completed within 2 months of baseline schedule	85%	91%
Projects completed within awarded contract value, plus 10%	95%	100%