

CIP Project Construction Report
1st Quarter FY 2008-09

Completions
September 23, 2008

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Buck Gully Wetlands Maintenance Road	Jul-07	Jul-07	Jan-08	Jul-08	6	\$ 344,824	\$ 467,311	35.5%	Changes due to adverse weather and runoff damage and reinforcing gabions; approved 5/13/08 and 8/12/08
Buffalo Hills, Bonita Creek, San Miguel Park Lighting	Mar-08	Feb-08	Aug-08	Aug-08	0	\$ 323,692	\$ 336,027	3.8%	
Castaways Park Marines 1/1 Monument	Feb-08	Feb-08	Jun-08	Apr-08	-2	\$ 27,422	\$ 25,314	-7.7%	
City Gateway Signage Project	Jun-07	Jun-07	Dec-08	Sep-08	-3	\$ 184,200	\$ 240,896	30.8%	Added Newport Coast Community Center monument sign to scope; approved 4/8/08
Newport Theatre Arts Center, Utilities Bldg Improvements	May-07	May-07	Jun-08	Aug-08	2	\$ 1,009,475	\$ 1,095,537	8.5%	
Police Facility Lobby Renovation	Apr-08	Apr-08	Jul-08	Aug-08	1	\$ 249,400	\$ 257,542	3.3%	
San Joaquin Hills Median Trees	Dec-07	Feb-08	Aug-08	May-08	-3	\$ 39,980	\$ 39,980	0.0%	
Total Completions					0.14	\$ 2,178,993	\$ 2,462,608	13.0%	

<u>Performance Measures</u>	<u>Target</u>	<u>Actual</u>
Projects completed within 2 months of baseline schedule	85%	86%
Projects completed within awarded contract value, plus 10%	95%	71%

Title	Planned Start as of 7/1/08	Award of Contract	Planned Completion as of 7/1/08	Revised Completion as of 9/23/08	Variance (months)	Awarded Contract Value	Amended Contract Value to date	% Cost Variance	Comments
38th Street Tidal Valve	Jun-08	Jun-08	Dec-08	Mar-09	3	\$ 92,800	\$ 92,800	0.0%	
Birch Street Rehabilitation	May-08	May-08	Sep-08	Sep-08	0	\$ 609,609	\$ 609,609	0.0%	
Citywide Slurry Seal (07-08)	Apr-08	Apr-08	Sep-08	Sep-08	0	\$ 286,912	\$ 276,471	-3.6%	
Coast Hwy Sidewalk Morning Canyon to Seaward	May-08	May-08	Oct-08	Aug-08	-2	\$ 95,703	\$ 99,939	4.4%	
Corporation Yard Bldg D Restroom Remodel	Sep-07	Jun-08	Feb-09	Nov-08	-3	\$ 106,600	\$ 106,600	0.0%	
Corporation Yard Bldg G Roof Repairs	May-08	May-08	Oct-08	Oct-08	0	\$ 118,592	\$ 122,814	3.6%	
Dover Drive Sidewalk Improvements	Jul-08	Jul-08	Oct-08	Oct-08	0	\$ 393,600	\$ 393,600	0.0%	
East Bay Avenue, A Street Rehabilitation and Storm Drain	Jun-08	Jun-08	Jan-09	Jan-09	0	\$ 138,677	\$ 138,677	0.0%	
Eastbluff Drive Street Rehabilitation	May-08	May-08	Nov-08	Nov-08	0	\$ 1,069,069	\$ 976,589	-8.7%	
Flashing Crosswalk at Newport Boulevard and 23rd	Jun-08	Jun-08	Dec-08	Dec-08	0	\$ 82,780	\$ 82,780	0.0%	
Little Corona Restroom Rehabilitation	Aug-08	Sep-08	Dec-08	Feb-09	2	\$ 250,000	\$ 250,000	0.0%	
Mariners Park Restroom Construction	May-08	May-08	Sep-08	Sep-08	0	\$ 543,000	\$ 543,000	0.0%	
McFadden Square Centennial Monument	Nov-07	Nov-07	Aug-08	Aug-08	0	\$ 369,583	\$ 398,914	7.9%	
Mesa Birch Park	Oct-07	Oct-07	Feb-09	Feb-09	0	\$ 357,000	\$ 357,000	0.0%	
Newport Coast Pelican Hill Road Right Turn Lane	Sep-08	Sep-08	Apr-09	Apr-09	0	\$ 318,293	\$ 318,293	0.0%	
Ocean Pier Repairs	Jul-08	Aug-08	Dec-08	Dec-08	0	\$ 659,445	\$ 659,445	0.0%	
Sidewalk Curb & Gutter Replacement (07-08)	Mar-08	Mar-08	Dec-08	Dec-08	0	\$ 736,134	\$ 736,134	0.0%	
Tennis Court Fencing Replacement - Grant Howald	Jul-08	Jul-08	Sep-08	Nov-08	2	\$ 89,849	\$ 89,849	0.0%	
Traffic Signal Modernization Phase 1	May-08	May-08	Nov-08	Jan-09	2	\$ 382,466	\$ 382,466	0.0%	
Traffic Signal Rehabilitation (07-08)	Jun-08	Jun-08	Dec-08	Dec-08	0	\$ 326,940	\$ 326,940	0.0%	
Via Lido Crib Wall, Rivo Alto Coping and Various Bulkheads	Sep-07	Sep-07	Oct-08	Oct-08	0	\$ 836,000	\$ 836,000	0.0%	
Water Well Rehabilitation - Dolphin and Tamura Shallow	Sep-08	Aug-08	Jan-09	Jan-09	0	\$ 255,100	\$ 255,100	0.0%	
Westcliff Streetlight Replacement	Sep-08	Aug-08	Mar-09	Mar-09	0	\$ 680,170	\$ 680,170	0.0%	
W. Newport , Newport Island Parks Playground Equipment	Apr-08	Apr-08	Jun-08	Jun-08	0	\$ 77,974	\$ 77,974	0.0%	
Total In Construction					0.17	\$ 8,876,296.02	\$ 8,811,164.72	-0.7%	
Performance Measures	Target	Actual							
Projects completed within 2 months of baseline schedule	85%	96%							
Projects completed within awarded contract value, plus 10%	95%	100%							