

CIP Project Construction Report

FY 2008-2009

Completions
June 30, 2009

	<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
1	38th Street Tidal Valve	Jun-08	Jun-08	Dec-08	Jan-09	1	\$ 92,800	\$ 98,696	6.4%	
2	Balboa Village Alley Replacement						\$ 128,606	\$ 142,728	11.0%	
3	Buck Gully Wetlands Maintenance Road	Jul-07	Jul-07	Jan-08	Jul-08	6	\$ 344,824	\$ 467,311	35.5%	Changes due to adverse weather and runoff damage and reinforcing gabions; approved 5/13/08 and 8/12/08
4	Buffalo Hills, Bonita Creek, San Miguel Park Lighting	Mar-08	Feb-08	Aug-08	Aug-08	0	\$ 323,692	\$ 336,027	3.8%	
5	Castaways Park Marines 1/1 Monument	Feb-08	Feb-08	Jun-08	Apr-08	-2	\$ 27,422	\$ 25,314	-7.7%	
6	City Gateway Signage Project	Jun-07	Jun-07	Dec-08	Sep-08	-3	\$ 184,200	\$ 240,896	30.8%	Added Newport Coast Community Center monument sign to scope; approved 4/8/08
7	Corona del Mar Street Rehabilitation - Phase 1	Jan-09	Dec-08	May-09	May-09	0	\$ 1,514,045	\$ 1,563,609	3.3%	
8	Enhanced Vapor Recovery System Upgrades - Phase II	Sep-08	Sep-08	Mar-09	May-09	2	\$ 58,971	\$ 63,988	8.5%	
9	Newport Theatre Arts Center, Utilities Bldg Improvements	May-07	May-07	Jun-08	Aug-08	2	\$ 1,009,475	\$ 1,095,537	8.5%	
10	Police Facility Lobby Renovation	Apr-08	Apr-08	Jul-08	Aug-08	1	\$ 249,400	\$ 257,542	3.3%	
11	San Joaquin Hills Median Trees	Dec-07	Feb-08	Aug-08	May-08	-3	\$ 39,980	\$ 39,980	0.0%	
12	Birch Street Pavement Rehabilitation-Bristol to MacArthur	Jul-08	May-08	Sep-08	Sep-08	0	\$ 609,609	\$ 501,257	-17.8%	Decrease in the amount of asphalt concrete needed from actual original bid amount
13	Citywide Slurry Seal Program - FY 2007-08		Apr-08	Sep-08	Aug-08	-1	\$ 286,912	\$ 276,471	-3.6%	
14	Corporation Yard Building G Roof Repair / Rehabilitation	Jul-08	May-08	Oct-08	Aug-08	-2	\$ 118,592	\$ 122,814	3.6%	
15	Coast Highway Sidewalk-Morning Canyon Road to Seaward Road	Jun-08	Apr-08	Oct-08	Aug-08	-2	\$ 95,703	\$ 99,939	4.4%	
16	East Bay Avenue and A Street Rehabilitation and East Bay Storm Drain Upgrade/Tidal Valve Installation	Oct-08	Jun-08	Jan-09	Oct-08	-3	\$ 138,677	\$ 149,559	7.8%	
17	Industrial Way 36-inch Water Transmission Main Replacement - Superior Avenue to Old Newport Boulevard	Jul-07	May-07	Oct-08	Aug-08	-2	\$ 990,285	\$ 991,544	0.1%	
18	McFadden Square Centennial Monument	Jan-08	Nov-07	Aug-08	Jul-08	-1	\$ 369,583	\$ 409,833	10.9%	Additional graphic design, engraving, bollard lights, paver sealant, and construction fencing

19	West Newport Park / Newport Island Playground Equipment	May-08	Apr-08	Jun-08	Aug-08	2	\$ 77,974	\$ 89,962	15.4%	Additional rubberized surfacing at Newport Island Park and shade structure at West Newport Park
20	Corporation Yard Building D Restroom Remodel	Sep-07	Jun-08	Feb-09	Nov-08	-3	\$ 86,267	\$ 88,394	2.5%	
21	Eastbluff Drive Street Rehabilitation	May-08	May-08	Nov-08	Aug-08	-3	\$ 1,069,069	\$ 976,589	-8.7%	
22	Mariners Park Restroom Construction	May-08	May-08	Sep-08	Sep-08	0	\$ 543,000	\$ 545,500	0.5%	
23	Newport Coast Pelican Hill Road Right Turn Lane	Sep-08	Sep-08	Apr-09	Dec-08	-4	\$ 318,293	\$ 344,306	8.2%	
24	Sidewalk Curb & Gutter Replacement (07-08)	Mar-08	Mar-08	Dec-08	Dec-08	0	\$ 736,134	\$ 773,009	5.0%	
25	Tennis Court Fencing Replacement - Grant Howald	Jul-08	Jul-08	Sep-08	Nov-08	2	\$ 79,849	\$ 85,534	7.1%	
26	Flashing Crosswalk at Newport Boulevard and 23rd	Jun-08	Jun-08	Dec-08	Nov-08	-1	\$ 82,780	\$ 85,472	3.3%	
27	MacArthur Boulevard Median Trees	Oct-08	Nov-08	Feb-09	Jan-09	-1	\$ 57,674	\$ 61,331	6.3%	
28	Traffic Signal Modernization Phase 1	Jun-08	May-08	Nov-08	Feb-09	3	\$ 382,465	\$ 427,930	11.9%	Increase in conduit, fiber optic cable, and pull boxes.
29	Vial Lido Crib Wall, 36th Street at Finley Bulkhead, Rivo Alto Coping Repairs, and 26th Street Tidal Structure / Bulkhead	Nov-07	Sep-07	Oct-08	Feb-09	4	\$ 836,000	\$ 811,075	-3.0%	
30	Water Well Rehabilitation - Dolphin and Tamura Shallow	Sep-08	Sep-08	Jan-09	Mar-09	2	\$ 255,100	\$ 251,900	-1.3%	
31	Westcliff Streetlight Replacement	Nov-08	Aug-08	Mar-09	Mar-09	0	\$ 680,170	\$ 749,487	10.2%	Increase in conduit, conductors, and pull boxes.
Total Completions						-0.25	\$ 11,566,144	\$ 11,932,110	3.2%	