

CIP Project Construction Report
FY 2007-2008

Completions
June 24, 2008

<i>Title</i>	<i>Planned Start as of 7/1/07</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/07</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Back Bay Science Center	Feb-06	Feb-06	Nov-07	Sep-07	-2	\$ 6,900,215	\$ 7,820,062	13.3%	Awarded contract value includes Admin Bldg and Osprey scope changes added 11/06 and 1/07
Buck Gully Sewer Force Main Relocation	Aug-07	Aug-07	Dec-07	Mar-08	3	\$ 274,633	\$ 292,379	6.5%	
Citywide Street, Parking Lot and Storm Drain Improvements	Dec-06	Dec-06	Sep-07	Jul-07	-2	\$ 1,392,334	\$ 1,446,277	3.9%	
Cliff Dr Park Stairway/ Handrail Replacements	Sep-07	Sep-07	Jan-08	Feb-08	1	\$ 147,427	\$ 156,221	6.0%	
Coast Highway Medians – Phase 1B	Jul-07	Jul-07	Dec-07	Oct-07	-2	\$ 253,740	\$ 267,163	5.3%	
Dolphin Deep Water Well Rehabilitation	Dec-07	Dec-07	May-08	Feb-08	-3	\$ 145,600	\$ 153,657	5.5%	
Human Resources Trailer Site Improvements	Dec-07	Nov-07	Apr-08	Dec-07	-4	\$ 32,900	\$ 35,161	6.9%	
Irvine Ave and Dover Dr 24" Water Main	Jun-06	Jun-06	Sep-07	Jan-08	4	\$ 2,827,049	\$ 3,153,858	11.6%	Increased grind, overlay and valves = 9.7%; utility services for Mariners Park restroom = 1.9%
Mariners Park Improvements	Sep-07	Sep-07	Apr-08	Mar-08	-1	\$ 861,216	\$ 890,773	3.4%	
Mariners Park Restroom Demolition	Apr-07	Apr-07	Aug-07	Aug-07	0	\$ 84,796	\$ 87,033	2.6%	
Newport Blvd Right-Turn Lane at Hospital Rd	Mar-07	Mar-07	Oct-07	Nov-07	1	\$ 788,889	\$ 763,192	-3.3%	
Newport Coast Community Center	Jun-06	Apr-06	Oct-07	Sep-07	-1	\$ 8,159,000	\$ 8,544,559	4.7%	
Newport Heights Traffic Calming	Jun-07	Jun-07	Sep-07	Sep-07	0	\$ 107,060	\$ 144,328	34.8%	
Newport Shores Street End Improvements	Jun-07	Jun-07	Nov-07	Aug-07	-3	\$ 46,193	\$ 48,754	5.5%	
Newport Terrace Landfill Gas Collection / Control System	Jul-07	Jul-07	Mar-08	May-08	2	\$ 818,800	\$ 882,840	7.8%	Additional curb, stamped concrete, signs, ADA ramp, sidewalk replacement
Police Facility Perimeter Security Fence	Jan-07	Jan-07	Aug-07	Jul-07	-1	\$ 387,000	\$ 384,353	-0.7%	
Santa Ana Heights Fire Station No. 7	Jan-06	May-06	May-07	Sep-07	4	\$ 6,495,000	\$ 6,827,868	5.1%	
Santa Ana Heights Fire Station Training Tower	Jan-07	Jan-07	Oct-07	Sep-07	-1	\$ 863,770	\$ 863,770	0.0%	
Sidewalk Curb & Gutter Replacement (06-07)	Jan-08	Jun-07	Aug-08	Jan-08	-7	\$ 541,006	\$ 648,248	19.8%	
Superior Avenue Median Improvements	Sep-07	Sep-07	Mar-08	Jan-08	-2	\$ 634,119	\$ 641,429	1.2%	
Superior Avenue Street Rehabilitation	Jan-08	Jan-08	Jun-08	Jun-08	0	\$ 862,862	\$ 728,417	-15.6%	
Traffic Signal Upgrades (05-06)	May-06	May-06	Jan-08	Apr-08	3	\$ 481,800	\$ 517,477	7.4%	Less asphalt concrete needed
West Newport Tennis Court Fence Replacement	Nov-07	Jan-08	Jan-08	Apr-08	3	\$ 65,226	\$ 71,002	8.9%	
Total Completions					-0.33	\$ 33,170,634	\$ 35,368,820	6.6%	