September 12, 2017 Item No. 26

City Council – September 12, 2017

# Purchase of Real Property 2807 Newport Boulevard



### History Fire Station #2

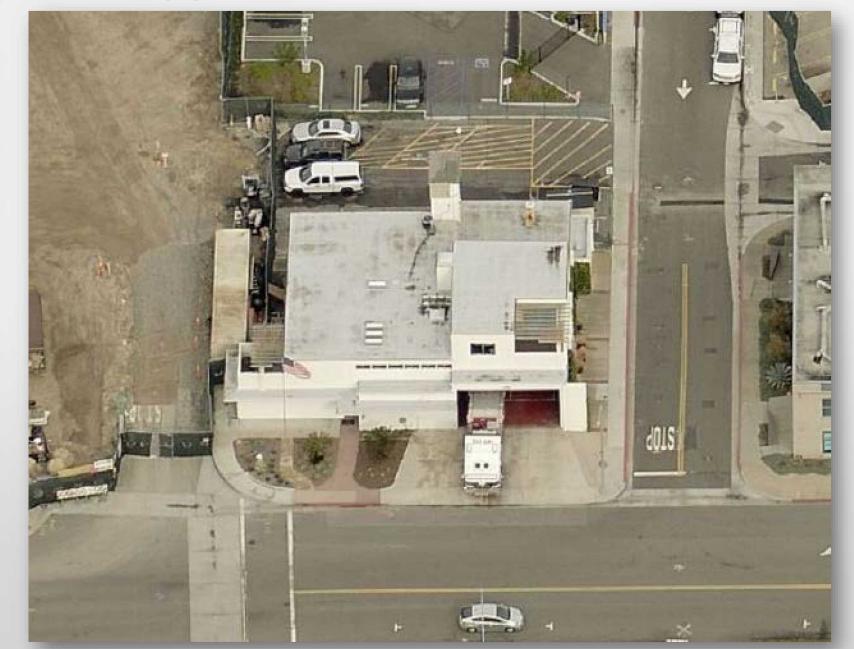
- 1946 Property at 475 32<sup>nd</sup> Street deeded to City
- 1952 Contract to build fire station approved by Council
- 1953 Fire Station No. 2 constructed
- 1980 Major rehabilitation of station
- 2000 Restroom remodel to meet ADA requirements
- 2017 CIP Funding approved to replace station

# Existing Site – 475 32<sup>nd</sup> Street

- Site 10,198 sf + 1,414 sf = 11,612 sf
- No pull-through access for fire engine, ladder truck, paramedic ambulance, surge ambulance, or other fire equipment
- Surge ambulance parked outside
- Limited on-site fire personnel parking



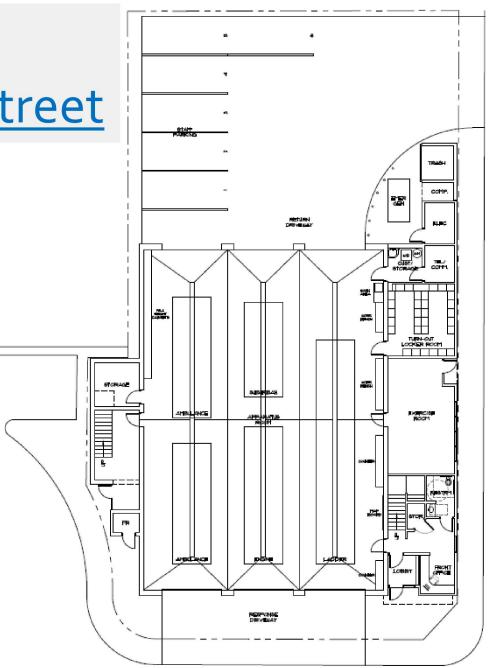
# Existing Site – 475 32<sup>nd</sup> Street



# <u>Redevelopment of</u> <u>Existing Site – 475 32<sup>nd</sup> Street</u>

**Proposed Layout** 

- Building 11,273 sf
- Ladder truck still required to back-in from 32<sup>nd</sup> Street [58' 1.5" long]



### **Distance Between Sites**



# <u>Proposed Site -</u> 2807 Newport Boulevard

- Site 17,693 sf
- Pull-through access for all fire equipment
- On-site fire personnel parking



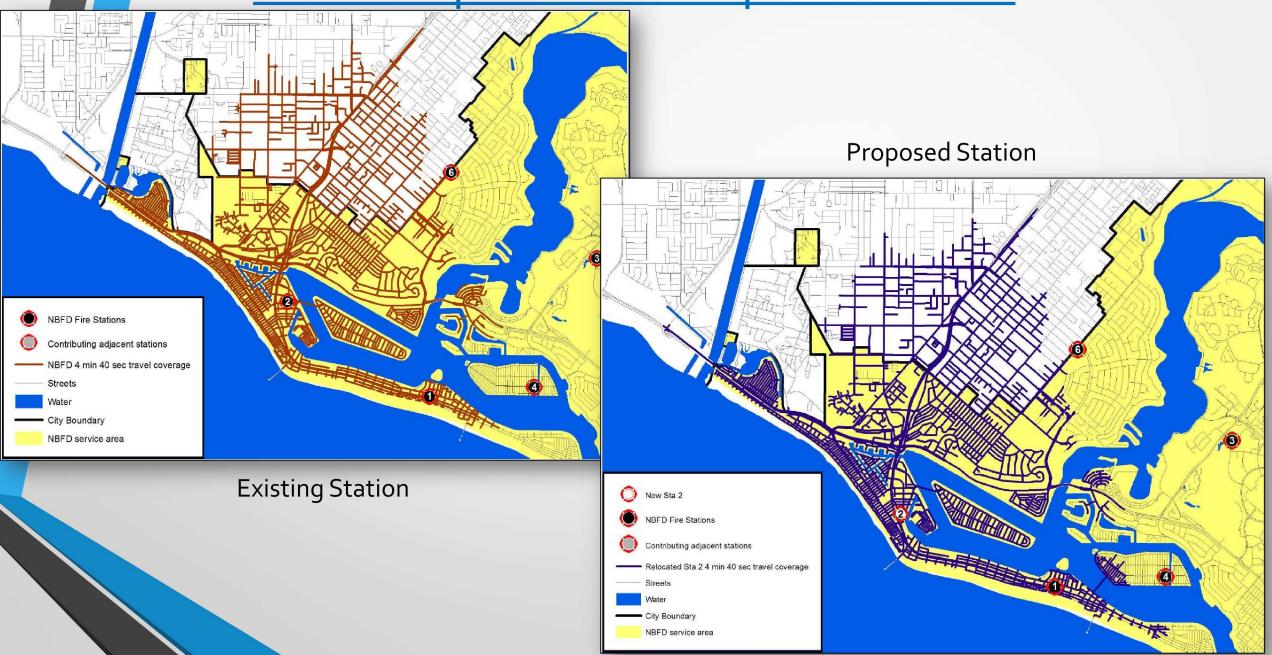
### Proposed Site – 2807 Newport Boulevard



### Proposed Site – 2807 Newport Boulevard



### Site Comparison – Response Times



### **Distance Between Sites**



### Distance to Residential – Existing FS 2 Site

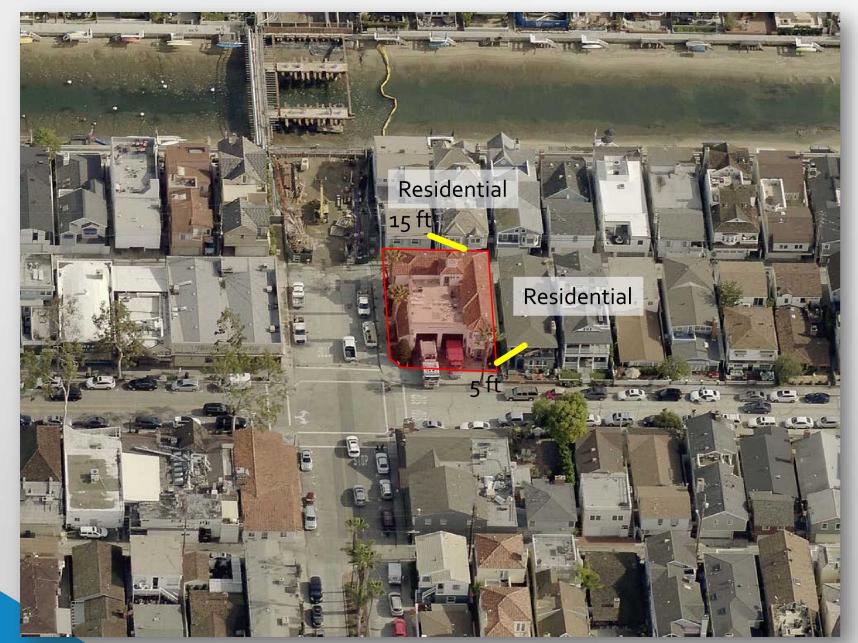


### **Distance to Residential – Proposed Site**

















# Site Comparison

	Existing Site 475 32 <sup>nd</sup> Street	New Site 2807 Newport Boulevard
Land Size	11,612 sf	17,693 sf
Access Street(s)	1	3
<b>Response Time</b>	Acceptable	Acceptable
Appraised Value	\$2,325,000	\$3,553,200
Purchase Price	N/A	\$4,000,000

# **Estimated Cost of Moving vs. Staying**

	Existing Site 475 32 <sup>nd</sup> Street	New Site 2807 Newport Boulevard
Land Purchase	\$O	\$4,000,000
Land Maintenance	\$O	\$20,000
Demo and Construction	\$7,187,500	\$7,187,500
FFE, Utilities, Moving Expense	\$400,000	\$400,000
Temporary Station (during construction)	\$500,000	\$0
Temporary Land (during construction)	\$500,000	<b>\$</b> 0
Sale of Existing Site	\$O	(\$2,325,000)
Parking Revenue – 18 mos.		(\$100,000)
Total	\$8,587,500	\$9,182,500

Cost to build at new site is 7% more than existing site.

# Why Purchase?

- Improved site access and circulation
- Pull-through access to garages
- On-site parking for fire personnel
- Fire personnel safety
- Property is 52% Larger
- Response times are acceptable
- Purchase can be offset by sale of existing site OR income from parking revenue

# Questions?

### **Estimated Timeline - Moving vs. Staying**

