## THIRD AMENDMENT TO CITY OF NEWPORT BEACH KEY AND MANAGEMENT COMPENSATION PLAN

WHEREAS, on January 25, 2022, the City Council adopted Resolution No. 2022-10 adopting a Key and Management Compensation Plan ("Plan") for the period of January 1, 2022, through December 31, 2025;

WHEREAS, to aid in the recruitment and retention of valuable employees, the Council wishes to amend the Plan; and

WHEREAS, this amendment will not be binding until it is approved by the City Council.
NOW, THEREFORE, the City Council of the City of Newport Beach wishes to amend the Plan as follows:

1. The Compensation section of the Plan is hereby amended to add the following to Subsection A., Salary, which shall read as follows:

## Safety:

Key and Management safety employees will receive the following adjustments as provided in Appendix A:

Cost-of-living adjustments for the Police Chief classification shall occur at the same time and be the same percentage as cost-of-living adjustments received by the Police Management Association employees during the term of this Plan. Cost-of-living adjustments for the Police Chief may by modified by the City Council through an individual employment agreement approved by the City Council, in a City Council approved Key \& Management Compensation Plan, as amended, or in a Resolution adopted by the City Council.

Cost-of-living adjustments for the Assistant Police Chief classification shall be tied to the cost-ofliving adjustments received by Police Management Association employees during the term of this Plan.

Cost-of-living adjustments for the Fire Chief classification shall occur at the same time and be the same percentage as the base salary increases received by the Fire Management Association employees during the term of this Plan. Cost-of-living adjustments for the Fire Chief may by modified by the City Council through an individual employment agreement approved by the City Council, in a City Council approved Key \& Management Compensation Plan, as amended, or in a Resolution adopted by the City Council.

Cost-of-living adjustments for the Assistant Fire Chief classification shall be tied to the cost-ofliving adjustments outlined in the Key \& Management Compensation Plan during the term of this Plan.

Cost-of-living adjustments for the Assistant Chief, Lifeguard Operations classification shall be tied to the cost-of-living adjustments received by Lifeguard Management Association Battalion Chiefs during the term of this Plan.

## Salary Schedule Adjustment

Effective the pay period which includes July 1, 2023, the City will add a new top step ("New Top Step") to the salary schedules for all positions, except Executive Management positions, which shall be five percent (5\%) more than the current top step ("Current Top Step"). The first step for all positions covered by the Plan currently in effect is not being eliminated.

With the following exception, step advancement through the salary ranges is unaffected by the addition of the New Top Step:

Employees who have been at the Current Top Step for longer than 12 months as of June 30, 2023, will advance to the New Top Step in the pay period which includes July 1, 2023.

Effective the pay period which includes July 1, 2023, the City will add five percent (5\%) to the top of the salary ranges for Executive Management positions. The bottom of the salary ranges for Executive Management positions will not change. As noted below, advancement through the salary range for Executive Management positions is not automatic; rather, movement is at the discretion of the City Manager.
2. The Compensation section of the Plan is hereby amended to replace to Subsection B, Range Advancement, which shall read as follows:

Advancement through the salary range varies depending on the Group to which the employees is assigned:

Executive Management - No steps; movement at the discretion of the City Manager.
Administrative Management - Six-step range with eligibility for merit step increases on an annual basis.

Administrative Management - Safety - Six-step range with eligibility for merit step increases on an annual basis.

Division Management - Six-step range with eligibility for merit step increases on an annual basis.
Confidential - Nine-step range with eligibility for merit step increases on an annual basis, excluding the Management Fellow position which consists of one step.

Salary steps are placed in five percent (5\%) increments within the range for Administrative Management, Administrative Management - Safety, Division Management, and Confidential groups.
3. The Benefits section of the Plan is hereby amended to add the following to Subsection C., Retirement Benefits, 1.b. Employee Contributions, which shall read as follows:

## Safety:

## A. Police Safety

Absent an Employment Agreement or Resolution to the contrary, the employee contribution for police safety members will depend on what Tier the employee is in as defined above.

Tier I and Tier II members will contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $5.6 \%$ of compensation earnable toward retirement costs as permitted under Government Code $\S 20516(\mathrm{f})$, for a total contribution of $14.6 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ plus an additional $4.1 \%$ of compensation earnable toward retirement costs as permitted under Government Code §20516(f), for a total contribution of $13.1 \%$. This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $5.6 \%$ of compensation earnable toward retirement costs as permitted under Government Code §20516(f), for a total contribution of $14.6 \%$.

Tier III members: In addition to the statutorily required $50 \%$ contribution of total normal costs ("member contribution rate"), Tier III members shall contribute an additional percentage of pensionable compensation toward retirement costs as cost sharing pursuant to Government Code §20516(f), so that their total contribution is $14.6 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals $50 \%$ of the "total normal cost". Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code section 20516(f) for a total employee contribution that is no less than $13.1 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $13.1 \%$ or $50 \%$ of the "total normal cost"). This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals $50 \%$ of the "total normal "cost." Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code §20516(f) for a total employee contribution that is no less than $14.6 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $14.6 \%$ or $50 \%$ of the "total normal cost").

If, in future fiscal years the member contribution rate for safety employees in Tier III shall become greater or less, as determined by CalPERS valuations, the additional contribution made by the employee under Government Code §20516(f) will be increased or decreased accordingly so that
the total employee contribution equals $14.6 \%$ of pensionable compensation. Provided however, that the employee contribution shall never fall below the statutorily required contribution.

Effective the pay period that includes January 1, 2023, the CalPERS retirement contributions for Key and Management police safety employees shall be as noted above and shall not be tied to the retirement contributions required by members of the Police Management Association. Effective the pay period that includes January 1, 2025, the CalPERS retirement contributions for the Key and Management police safety employees shall be tied to the retirement contributions required by members of the Police Management Association. If there are future changes to those employee retirement contributions, as set forth in a council-approved MOU or side letter agreement, the same changes shall be made for Key and Management police safety employees.

## B. Fire Safety

Absent an Employment Agreement or Resolution to the contrary, the employee contribution for fire safety members will depend on what Tier the employee is in as defined above.

Tier I and Tier II members will contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $4.5 \%$ of compensation earnable toward retirement costs as permitted under Government Code $\S 20516(\mathrm{f})$, for a total contribution of $13.5 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ plus an additional $3 \%$ of compensation earnable toward retirement costs as permitted under Government Code §20516(f), for a total contribution of $12 \%$. This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $4.5 \%$ of compensation earnable toward retirement costs as permitted under Government Code §20516(f), for a total contribution of $13.5 \%$.

Tier III members: In addition to the statutorily required $50 \%$ contribution of total normal costs ("member contribution rate"), Tier III members shall contribute an additional percentage of pensionable compensation toward retirement costs as cost sharing pursuant to Government Code §20516(f), so that their total contribution is $13.5 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals $50 \%$ of the "total normal cost". Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code section 20516(f) for a total employee contribution that is no less than $12 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $12 \%$ or $50 \%$ of the "total normal cost"). This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals
$50 \%$ of the "total normal "cost." Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code §20516(f) for a total employee contribution that is no less than $13.5 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $13.5 \%$ or $50 \%$ of the "total normal cost").

If, in future fiscal years the member contribution rate for safety employees in Tier III shall become greater or less, as determined by CalPERS valuations, the additional contribution made by the employee under Government Code $\S 20516(\mathrm{f})$ will be increased or decreased accordingly so that the total employee contribution equals $13.5 \%$ of pensionable compensation. Provided however, that the employee contribution shall never fall below the statutorily required contribution.

Effective the pay period that includes January 1, 2023, the CalPERS retirement contributions for Key and Management fire safety employees shall be as noted above and shall not be tied to the retirement contributions required by members of the Fire Management Association. Effective the pay period that includes January 1, 2025, the CalPERS retirement contributions for the Key and Management fire safety employees shall be tied to the retirement contributions required by members of the Fire Management Association. If there are future changes to those employee retirement contributions, as set forth in a council-approved MOU or side letter agreement, the same changes shall be made for Key and Management fire safety employees.

## C. Assistant Chief, Lifeguard Operations

The employee contribution for the Assistant Chief of Lifeguard Operations will depend on what Tier the employee is in as defined above.

Tier I and Tier II members will contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $4.6 \%$ of compensation earnable toward retirement costs as permitted under Government Code $\S 20516(\mathrm{f})$, for a total contribution of $13.6 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ plus an additional $3.1 \%$ of compensation earnable toward retirement costs as permitted under Government Code $\S 20516(\mathrm{f})$, for a total contribution of $12.1 \%$. This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, Tier I and Tier II employees shall contribute the full statutory member contribution, equal to $9 \%$ of compensation earnable, plus an additional $4.6 \%$ of compensation earnable toward retirement costs as permitted under Government Code §20516(f), for a total contribution of $13.6 \%$.

Tier III members: In addition to the statutorily required $50 \%$ contribution of total normal costs ("member contribution rate"), Tier III members shall contribute an additional percentage of pensionable compensation toward retirement costs as cost sharing pursuant to Government Code §20516(f), so that their total contribution is $13.6 \%$.

Temporary Reduction. Effective the pay period that includes January 1, 2023, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals $50 \%$ of the "total normal cost". Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code section 20516(f) for a total employee contribution that is no less than $12.1 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $12.1 \%$ or $50 \%$ of the "total normal cost"). This reduction in the employee contribution rate sunsets at the end of the last full pay period in December 2024. Accordingly, effective the pay period that includes January 1, 2025, the minimum statutory employee contribution for employees in Tier III is subject to the provisions of PEPRA and equals $50 \%$ of the "total normal "cost." Tier III employees shall make an additional contribution of pensionable compensation toward retirement pursuant to Government Code §20516(f) for a total employee contribution that is no less than $13.6 \%$ of pensionable compensation (i.e., Tier III employees pay the greater of $13.6 \%$ or $50 \%$ of the "total normal cost").

If, in future fiscal years the member contribution rate for safety employees in Tier III shall become greater or less, as determined by CalPERS valuations, the additional contribution made by the employee under Government Code $\S 20516(\mathrm{f})$ will be increased or decreased accordingly so that the total employee contribution equals $13.6 \%$ of pensionable compensation. Provided however, that the employee contribution shall never fall below the statutorily required contribution.

Effective the pay period that includes January 1, 2023, the CalPERS retirement contributions for the Assistant Chief of Lifeguard Operations classification shall be as noted above and shall not be tied to the retirement contributions required by members of the Lifeguard Management Association. Effective the pay period that includes January 1, 2025, the CalPERS retirement contributions for the Assistant Chief of Lifeguard Operations classification shall be tied to the retirement contributions required by members of the Lifeguard Management Association. If there are future changes to those employee retirement contributions, as set forth in a council-approved MOU or side letter agreement, the same changes shall be made for the Assistant Chief of Lifeguard Operations.
4. Appendix A of the Plan is replaced in its entirety with Appendix A to this Plan Amendment, which is attached hereto and incorporated herein by this reference.
5. Except as expressly modified herein, all other terms and provisions set forth in the Plan shall remain unchanged and shall be in full force and effect.

Attachment: Appendix A - Salary Schedule

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION |  |  |  |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRADE | STEP |  | RATE | SALARY | SALARY |  |  |
| Administrative Manager | $04 B$ | 1 | $\$$ | 53.29 | $\$$ | 9,237 | $\$$ |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION |  |  |  |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | ---: | :--- | ---: | :--- | ---: | :--- |
| Budget Analyst, Senior | 25 | 3 | $\$$ | 52.47 | $\$$ | 9,095 | $\$$ |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Engineer, Assistant | 15A | 3 | \$ | 80.93 | \$ | 14,028 | \$ | 168,331 |
| City Engineer, Assistant | 15A | 4 | \$ | 84.98 | \$ | 14,730 | \$ | 176,759 |
| City Engineer, Assistant | 15A | 5 | \$ | 89.23 | \$ | 15,466 | \$ | 185,589 |
| City Engineer, Assistant | 15A | 6 | \$ | 93.69 | \$ | 16,239 | \$ | 194,868 |
| City Manager, Assistant | 17A | Low | \$ | 86.86 | \$ | 15,056 | \$ | 180,673 |
| City Manager, Assistant | 17A | Mid | \$ | 111.83 | \$ | 19,383 | \$ | 232,596 |
| City Manager, Assistant | 17A | High | \$ | 136.79 | \$ | 23,710 | \$ | 284,520 |
| City Manager, Deputy | 11E | Low | \$ | 67.99 | \$ | 11,785 | \$ | 141,418 |
| City Manager, Deputy | 11E | Mid | \$ | 81.90 | \$ | 14,195 | \$ | 170,343 |
| City Manager, Deputy | 11E | High | \$ | 95.80 | \$ | 16,606 | \$ | 199,268 |
| City Traffic Engineer | 15E | 1 | \$ | 73.42 | \$ | 12,725 | \$ | 152,705 |
| City Traffic Engineer | 15E | 2 | \$ | 77.07 | \$ | 13,359 | \$ | 160,305 |
| City Traffic Engineer | 15E | 3 | \$ | 80.93 | \$ | 14,028 | \$ | 168,331 |
| City Traffic Engineer | 15E | 4 | \$ | 84.98 | \$ | 14,730 | \$ | 176,759 |
| City Traffic Engineer | 15E | 5 | \$ | 89.23 | \$ | 15,466 | \$ | 185,589 |
| City Traffic Engineer | 15E | 6 | \$ | 93.69 | \$ | 16,239 | \$ | 194,868 |
| Civil Engineer, Principal | 13 | 1 | \$ | 69.89 | \$ | 12,115 | \$ | 145,381 |
| Civil Engineer, Principal | 13 | 2 | \$ | 73.39 | \$ | 12,721 | \$ | 152,655 |
| Civil Engineer, Principal | 13 | 3 | \$ | 77.05 | \$ | 13,355 | \$ | 160,255 |
| Civil Engineer, Principal | 13 | 4 | \$ | 80.90 | \$ | 14,023 | \$ | 168,282 |
| Civil Engineer, Principal | 13 | 5 | \$ | 84.96 | \$ | 14,726 | \$ | 176,709 |
| Civil Engineer, Principal | 13 | 6 | \$ | 89.20 | \$ | 15,462 | \$ | 185,545 |
| Civil Engineer, Senior (K\&M) | 04A | 1 | \$ | 54.33 | \$ | 9,417 | \$ | 112,998 |
| Civil Engineer, Senior (K\&M) | 04A | 2 | \$ | 57.02 | \$ | 9,883 | \$ | 118,592 |
| Civil Engineer, Senior (K\&M) | 04A | 3 | \$ | 59.87 | \$ | 10,378 | \$ | 124,537 |
| Civil Engineer, Senior (K\&M) | 04A | 4 | \$ | 62.86 | \$ | 10,896 | \$ | 130,757 |
| Civil Engineer, Senior (K\&M) | 04A | 5 | \$ | 66.02 | \$ | 11,444 | \$ | 137,329 |
| Civil Engineer, Senior (K\&M) | 04A | 6 | \$ | 69.32 | \$ | 12,015 | \$ | 144,177 |
| Civil Engineer, Senior (K\&M) | 04A | 7 | \$ | 72.78 | \$ | 12,615 | \$ | 151,376 |
| Civil Engineer, Senior (K\&M) | 04A | 8 | \$ | 76.42 | \$ | 13,246 | \$ | 158,951 |
| Civil Engineer, Senior (K\&M) | 04A | 9 | \$ | 80.24 | \$ | 13,908 | \$ | 166,898 |
| Community Develop. Director | 15H | Low | \$ | 82.41 | \$ | 14,285 | \$ | 171,417 |
| Community Develop. Director | 15H | Mid | \$ | 106.10 | \$ | 18,390 | \$ | 220,686 |
| Community Develop. Director | 15H | High | \$ | 129.79 | \$ | 22,496 | \$ | 269,955 |
| Community Develop. Director, Deputy | 17 | 1 | \$ | 77.21 | \$ | 13,384 | \$ | 160,606 |
| Community Develop. Director, Deputy | 17 | 2 | \$ | 81.04 | \$ | 14,046 | \$ | 168,557 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Community Develop. Director, Deputy | 17 | 3 | \$ | 85.10 | \$ | 14,751 | \$ | 177,010 |
| Community Develop. Director, Deputy | 17 | 4 | \$ | 89.36 | \$ | 15,489 | \$ | 185,865 |
| Community Develop. Director, Deputy | 17 | 5 | \$ | 93.84 | \$ | 16,266 | \$ | 195,195 |
| Community Develop. Director, Deputy | 17 | 6 | \$ | 98.54 | \$ | 17,080 | \$ | 204,955 |
| Emergency Medical Srvcs Division Chief | 02D | 1 | \$ | 67.54 | \$ | 11,707 | \$ | 140,490 |
| Emergency Medical Srvcs Division Chief | 02D | 2 | \$ | 70.92 | \$ | 12,293 | \$ | 147,513 |
| Emergency Medical Srvcs Division Chief | 02D | 3 | \$ | 74.45 | \$ | 12,905 | \$ | 154,862 |
| Emergency Medical Srvcs Division Chief | 02D | 4 | \$ | 78.19 | \$ | 13,553 | \$ | 162,638 |
| Emergency Medical Srvcs Division Chief | 02D | 5 | \$ | 82.10 | \$ | 14,230 | \$ | 170,764 |
| Emergency Medical Srvcs Division Chief | 02D | 6 | \$ | 86.20 | \$ | 14,942 | \$ | 179,302 |
| Finance Director, Deputy | 17C | 1 | \$ | 77.21 | \$ | 13,384 | \$ | 160,606 |
| Finance Director, Deputy | 17 C | 2 | \$ | 81.04 | \$ | 14,046 | \$ | 168,557 |
| Finance Director, Deputy | 17 C | 3 | \$ | 85.10 | \$ | 14,751 | \$ | 177,010 |
| Finance Director, Deputy | 17C | 4 | \$ | 89.36 | \$ | 15,489 | \$ | 185,865 |
| Finance Director, Deputy | 17 C | 5 | \$ | 93.84 | \$ | 16,266 | \$ | 195,195 |
| Finance Director, Deputy | 17 C | 6 | \$ | 98.54 | \$ | 17,080 | \$ | 204,955 |
| Finance Director/City Treasurer | 15 C | Low | \$ | 82.41 | \$ | 14,285 | \$ | 171,417 |
| Finance Director/City Treasurer | 15 C | Mid | \$ | 106.10 | \$ | 18,390 | \$ | 220,686 |
| Finance Director/City Treasurer | 15 C | High | \$ | 129.79 | \$ | 22,496 | \$ | 269,955 |
| Finance Manager | 16 | 1 | \$ | 68.24 | \$ | 11,829 | \$ | 141,944 |
| Finance Manager | 16 | 2 | \$ | 71.67 | \$ | 12,422 | \$ | 149,068 |
| Finance Manager | 16 | 3 | \$ | 75.26 | \$ | 13,045 | \$ | 156,543 |
| Finance Manager | 16 | 4 | \$ | 79.01 | \$ | 13,695 | \$ | 164,343 |
| Finance Manager | 16 | 5 | \$ | 82.94 | \$ | 14,377 | \$ | 172,521 |
| Finance Manager | 16 | 6 | \$ | 87.09 | \$ | 15,096 | \$ | 181,147 |
| Fire Chief, Assistant | 01B | 1 | \$ | 92.07 | \$ | 15,959 | \$ | 191,502 |
| Fire Chief, Assistant | 01B | 2 | \$ | 96.67 | \$ | 16,756 | \$ | 201,076 |
| Fire Chief, Assistant | 01B | 3 | \$ | 101.51 | \$ | 17,594 | \$ | 211,134 |
| Fire Chief, Assistant | 01B | 4 | \$ | 106.57 | \$ | 18,473 | \$ | 221,675 |
| Fire Chief, Assistant | 01B | 5 | \$ | 111.89 | \$ | 19,394 | \$ | 232,726 |
| Fire Chief, Assistant | 01B | 6 | \$ | 117.48 | \$ | 20,364 | \$ | 244,362 |
| Fire Marshal | 02E | 1 | \$ | 67.54 | \$ | 11,707 | \$ | 140,490 |
| Fire Marshal | 02E | 2 | \$ | 70.92 | \$ | 12,293 | \$ | 147,513 |
| Fire Marshal | 02E | 3 | \$ | 74.45 | \$ | 12,905 | \$ | 154,862 |
| Fire Marshal | 02E | 4 | \$ | 78.19 | \$ | 13,553 | \$ | 162,638 |
| Fire Marshal | 02E | 5 | \$ | 82.10 | \$ | 14,230 | \$ | 170,764 |

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY | MONTHLY | ANNUAL |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rire Marshal | O2E | 6 | $\$$ | 86.20 | $\$$ | 14,942 | $\mathbf{\$}$ |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human Resources Manager | O2C | 3 | \$ | 74.45 | \$ | 12,905 | \$ | 154,862 |
| Human Resources Manager | 02C | 4 | \$ | 78.19 | \$ | 13,553 | \$ | 162,638 |
| Human Resources Manager | 02C | 5 | \$ | 82.10 | \$ | 14,230 | \$ | 170,764 |
| Human Resources Manager | 02C | 6 | \$ | 86.20 | \$ | 14,942 | \$ | 179,302 |
| Human Resources Specialist I | 03 | 1 | \$ | 31.87 | \$ | 5,525 | \$ | 66,294 |
| Human Resources Specialist I | 03 | 2 | \$ | 33.46 | \$ | 5,800 | \$ | 69,605 |
| Human Resources Specialist I | 03 | 3 | \$ | 35.13 | \$ | 6,089 | \$ | 73,067 |
| Human Resources Specialist I | 03 | 4 | \$ | 36.86 | \$ | 6,390 | \$ | 76,678 |
| Human Resources Specialist I | 03 | 5 | \$ | 38.72 | \$ | 6,712 | \$ | 80,541 |
| Human Resources Specialist I | 03 | 6 | \$ | 40.64 | \$ | 7,044 | \$ | 84,530 |
| Human Resources Specialist I | 03 | 7 | \$ | 42.71 | \$ | 7,404 | \$ | 88,844 |
| Human Resources Specialist I | 03 | 8 | \$ | 44.79 | \$ | 7,763 | \$ | 93,158 |
| Human Resources Specialist I | 03 | 9 | \$ | 47.03 | \$ | 8,151 | \$ | 97,816 |
| Human Resources Specialist II | 08 | 1 | \$ | 35.24 | \$ | 6,108 | \$ | 73,292 |
| Human Resources Specialist II | 08 | 2 | \$ | 37.00 | \$ | 6,413 | \$ | 76,955 |
| Human Resources Specialist II | 08 | 3 | \$ | 38.82 | \$ | 6,728 | \$ | 80,742 |
| Human Resources Specialist II | 08 | 4 | \$ | 40.77 | \$ | 7,067 | \$ | 84,805 |
| Human Resources Specialist II | 08 | 5 | \$ | 42.86 | \$ | 7,429 | \$ | 89,145 |
| Human Resources Specialist II | 08 | 6 | \$ | 44.92 | \$ | 7,786 | \$ | 93,434 |
| Human Resources Specialist II | 08 | 7 | \$ | 47.25 | \$ | 8,190 | \$ | 98,275 |
| Human Resources Specialist II | 08 | 8 | \$ | 49.59 | \$ | 8,595 | \$ | 103,141 |
| Human Resources Specialist II | 08 | 9 | \$ | 52.07 | \$ | 9,025 | \$ | 108,298 |
| IT Manager | 15D | 1 | \$ | 73.48 | \$ | 12,736 | \$ | 152,830 |
| IT Manager | 15D | 2 | \$ | 77.15 | \$ | 13,373 | \$ | 160,481 |
| IT Manager | 15D | 3 | \$ | 81.00 | \$ | 14,040 | \$ | 168,482 |
| IT Manager | 15D | 4 | \$ | 85.05 | \$ | 14,742 | \$ | 176,910 |
| IT Manager | 15D | 5 | \$ | 89.31 | \$ | 15,480 | \$ | 185,764 |
| IT Manager | 15D | 6 | \$ | 93.78 | \$ | 16,254 | \$ | 195,052 |
| IT Supervisor | 97 | 1 | \$ | 64.15 | \$ | 11,120 | \$ | 133,442 |
| IT Supervisor | 97 | 2 | \$ | 67.34 | \$ | 11,672 | \$ | 140,064 |
| IT Supervisor | 97 | 3 | \$ | 70.71 | \$ | 12,256 | \$ | 147,076 |
| IT Supervisor | 97 | 4 | \$ | 74.27 | \$ | 12,873 | \$ | 154,480 |
| IT Supervisor | 97 | 5 | \$ | 77.97 | \$ | 13,515 | \$ | 162,178 |
| IT Supervisor | 97 | 6 | \$ | 81.87 | \$ | 14,191 | \$ | 170,287 |
| Library Services Director | 11C | Low | \$ | 77.96 | \$ | 13,513 | \$ | 162,161 |
| Library Services Director | 11C | Mid | \$ | 100.37 | \$ | 17,398 | \$ | 208,776 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Library Services Director | 11C | High | \$ | 122.78 | \$ | 21,283 | \$ | 255,391 |
| Library Services Manager | 10D | 1 | \$ | 61.82 | \$ | 10,715 | \$ | 128,575 |
| Library Services Manager | 10D | 2 | \$ | 64.89 | \$ | 11,248 | \$ | 134,971 |
| Library Services Manager | 10D | 3 | \$ | 68.16 | \$ | 11,814 | \$ | 141,769 |
| Library Services Manager | 10D | 4 | \$ | 71.57 | \$ | 12,406 | \$ | 148,867 |
| Library Services Manager | 10D | 5 | \$ | 75.15 | \$ | 13,026 | \$ | 156,317 |
| Library Services Manager | 10D | 6 | \$ | 78.91 | \$ | 13,678 | \$ | 164,133 |
| Management Analyst | 12 | 1 | \$ | 38.13 | \$ | 6,609 | \$ | 79,312 |
| Management Analyst | 12 | 2 | \$ | 40.08 | \$ | 6,948 | \$ | 83,376 |
| Management Analyst | 12 | 3 | \$ | 42.06 | \$ | 7,291 | \$ | 87,489 |
| Management Analyst | 12 | 4 | \$ | 44.12 | \$ | 7,648 | \$ | 91,778 |
| Management Analyst | 12 | 5 | \$ | 46.36 | \$ | 8,035 | \$ | 96,419 |
| Management Analyst | 12 | 6 | \$ | 48.69 | \$ | 8,440 | \$ | 101,285 |
| Management Analyst | 12 | 7 | \$ | 51.11 | \$ | 8,858 | \$ | 106,301 |
| Management Analyst | 12 | 8 | \$ | 53.66 | \$ | 9,302 | \$ | 111,619 |
| Management Analyst | 12 | 9 | \$ | 56.35 | \$ | 9,767 | \$ | 117,200 |
| Management Analyst, Senior | 06 | 1 | \$ | 43.85 | \$ | 7,601 | \$ | 91,217 |
| Management Analyst, Senior | 06 | 2 | \$ | 46.05 | \$ | 7,982 | \$ | 95,787 |
| Management Analyst, Senior | 06 | 3 | \$ | 48.35 | \$ | 8,381 | \$ | 100,576 |
| Management Analyst, Senior | 06 | 4 | \$ | 50.77 | \$ | 8,801 | \$ | 105,610 |
| Management Analyst, Senior | 06 | 5 | \$ | 53.31 | \$ | 9,241 | \$ | 110,888 |
| Management Analyst, Senior | 06 | 6 | \$ | 55.98 | \$ | 9,703 | \$ | 116,435 |
| Management Analyst, Senior | 06 | 7 | \$ | 58.77 | \$ | 10,188 | \$ | 122,250 |
| Management Analyst, Senior | 06 | 8 | \$ | 61.72 | \$ | 10,699 | \$ | 128,384 |
| Management Analyst, Senior | 06 | 9 | \$ | 64.81 | \$ | 11,234 | \$ | 134,803 |
| Management Fellow | 26 | 1 | \$ | 26.52 | \$ | 4,596 | \$ | 55,157 |
| Paralegal | 30 | 1 | \$ | 34.19 | \$ | 5,926 | \$ | 71,110 |
| Paralegal | 30 | 2 | \$ | 35.89 | \$ | 6,221 | \$ | 74,647 |
| Paralegal | 30 | 3 | \$ | 37.71 | \$ | 6,536 | \$ | 78,435 |
| Paralegal | 30 | 4 | \$ | 39.60 | \$ | 6,864 | \$ | 82,372 |
| Paralegal | 30 | 5 | \$ | 41.57 | \$ | 7,205 | \$ | 86,461 |
| Paralegal | 30 | 6 | \$ | 43.64 | \$ | 7,565 | \$ | 90,775 |
| Paralegal | 30 | 7 | \$ | 45.81 | \$ | 7,941 | \$ | 95,290 |
| Paralegal | 30 | 8 | \$ | 48.10 | \$ | 8,338 | \$ | 100,056 |
| Paralegal | 30 | 9 | \$ | 50.51 | \$ | 8,755 | \$ | 105,059 |
| Payroll Coordinator | 30B | 1 | \$ | 35.18 | \$ | 6,097 | \$ | 73,170 |

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Payroll Coordinator | 30B | 2 | \$ | 36.92 | \$ | 6,400 | \$ | 76,796 |
| Payroll Coordinator | 30B | 3 | \$ | 38.77 | \$ | 6,721 | \$ | 80,646 |
| Payroll Coordinator | 30B | 4 | \$ | 40.74 | \$ | 7,062 | \$ | 84,744 |
| Payroll Coordinator | 30B | 5 | \$ | 42.74 | \$ | 7,408 | \$ | 88,891 |
| Payroll Coordinator | 30B | 6 | \$ | 44.91 | \$ | 7,784 | \$ | 93,412 |
| Payroll Coordinator | 30B | 7 | \$ | 47.08 | \$ | 8,161 | \$ | 97,932 |
| Payroll Coordinator | 30B | 8 | \$ | 49.42 | \$ | 8,567 | \$ | 102,800 |
| Payroll Coordinator | 30B | 9 | \$ | 51.89 | \$ | 8,995 | \$ | 107,940 |
| Planner, Principal | 27 | 1 | \$ | 49.94 | \$ | 8,656 | \$ | 103,868 |
| Planner, Principal | 27 | 2 | \$ | 52.46 | \$ | 9,093 | \$ | 109,111 |
| Planner, Principal | 27 | 3 | \$ | 55.05 | \$ | 9,542 | \$ | 114,503 |
| Planner, Principal | 27 | 4 | \$ | 57.84 | \$ | 10,025 | \$ | 120,297 |
| Planner, Principal | 27 | 5 | \$ | 60.72 | \$ | 10,524 | \$ | 126,293 |
| Planner, Principal | 27 | 6 | \$ | 63.76 | \$ | 11,051 | \$ | 132,614 |
| Planner, Principal | 27 | 7 | \$ | 66.94 | \$ | 11,603 | \$ | 139,235 |
| Planner, Principal | 27 | 8 | \$ | 70.30 | \$ | 12,186 | \$ | 146,234 |
| Planner, Principal | 27 | 9 | \$ | 73.82 | \$ | 12,795 | \$ | 153,545 |
| Planning Manager | 11 | 1 | \$ | 63.96 | \$ | 11,087 | \$ | 133,040 |
| Planning Manager | 11 | 2 | \$ | 67.16 | \$ | 11,641 | \$ | 139,687 |
| Planning Manager | 11 | 3 | \$ | 70.50 | \$ | 12,220 | \$ | 146,634 |
| Planning Manager | 11 | 4 | \$ | 74.02 | \$ | 12,830 | \$ | 153,959 |
| Planning Manager | 11 | 5 | \$ | 77.74 | \$ | 13,476 | \$ | 161,709 |
| Planning Manager | 11 | 6 | \$ | 81.63 | \$ | 14,150 | \$ | 169,795 |
| Police Support Srvcs Administrator | 28 | 1 | \$ | 75.26 | \$ | 13,045 | \$ | 156,543 |
| Police Support Srvcs Administrator | 28 | 2 | \$ | 79.02 | \$ | 13,697 | \$ | 164,368 |
| Police Support Srvcs Administrator | 28 | 3 | \$ | 82.98 | \$ | 14,383 | \$ | 172,596 |
| Police Support Srvcs Administrator | 28 | 4 | \$ | 87.12 | \$ | 15,100 | \$ | 181,199 |
| Police Support Srvcs Administrator | 28 | 5 | \$ | 91.47 | \$ | 15,854 | \$ | 190,254 |
| Police Support Srvcs Administrator | 28 | 6 | \$ | 96.04 | \$ | 16,647 | \$ | 199,767 |
| Public Information Manager | 14 | 1 | \$ | 68.24 | \$ | 11,829 | \$ | 141,944 |
| Public Information Manager | 14 | 2 | \$ | 71.67 | \$ | 12,422 | \$ | 149,068 |
| Public Information Manager | 14 | 3 | \$ | 75.26 | \$ | 13,045 | \$ | 156,543 |
| Public Information Manager | 14 | 4 | \$ | 79.01 | \$ | 13,695 | \$ | 164,343 |
| Public Information Manager | 14 | 5 | \$ | 82.94 | \$ | 14,377 | \$ | 172,521 |
| Public Information Manager | 14 | 6 | \$ | 87.09 | \$ | 15,096 | \$ | 181,147 |
| Public Information Specialist | 07B | 1 | \$ | 33.68 | \$ | 5,838 | \$ | 70,057 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| Position | GRADE | STEP |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: | ---: |
| RATE | SALARY | SALARY |  |  |  |  |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Purchasing \& Contracts Administrator | 19A | 8 | \$ | 66.96 | \$ | 11,607 | \$ | 139,286 |
| Purchasing \& Contracts Administrator | 19A | 9 | \$ | 70.31 | \$ | 12,187 | \$ | 146,250 |
| Real Property Administrator | 19B | 1 | \$ | 47.57 | \$ | 8,246 | \$ | 98,952 |
| Real Property Administrator | 19B | 2 | \$ | 49.94 | \$ | 8,656 | \$ | 103,868 |
| Real Property Administrator | 19B | 3 | \$ | 52.47 | \$ | 9,095 | \$ | 109,136 |
| Real Property Administrator | 19B | 4 | \$ | 55.05 | \$ | 9,542 | \$ | 114,503 |
| Real Property Administrator | 19B | 5 | \$ | 57.84 | \$ | 10,025 | \$ | 120,297 |
| Real Property Administrator | 19B | 6 | \$ | 60.72 | \$ | 10,524 | \$ | 126,293 |
| Real Property Administrator | 19B | 7 | \$ | 63.76 | \$ | 11,051 | \$ | 132,614 |
| Real Property Administrator | 19B | 8 | \$ | 66.96 | \$ | 11,607 | \$ | 139,286 |
| Real Property Administrator | 19B | 9 | \$ | 70.31 | \$ | 12,187 | \$ | 146,250 |
| Recreation \& Senior Srvcs Director | 11D | Low | \$ | 77.96 | \$ | 13,513 | \$ | 162,161 |
| Recreation \& Senior Srvcs Director | 11D | Mid | \$ | 100.37 | \$ | 17,398 | \$ | 208,776 |
| Recreation \& Senior Srvcs Director | 11D | High | \$ | 122.78 | \$ | 21,283 | \$ | 255,391 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 1 | \$ | 73.48 | \$ | 12,736 | \$ | 152,830 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 2 | \$ | 77.15 | \$ | 13,373 | \$ | 160,481 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 3 | \$ | 81.00 | \$ | 14,040 | \$ | 168,482 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 4 | \$ | 85.05 | \$ | 14,742 | \$ | 176,910 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 5 | \$ | 89.31 | \$ | 15,480 | \$ | 185,764 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 6 | \$ | 93.78 | \$ | 16,254 | \$ | 195,052 |
| Recreation \& Senior Srvcs Manager | 05A | 1 | \$ | 54.63 | \$ | 9,469 | \$ | 113,626 |
| Recreation \& Senior Srvcs Manager | 05A | 2 | \$ | 57.35 | \$ | 9,941 | \$ | 119,294 |
| Recreation \& Senior Srvcs Manager | 05A | 3 | \$ | 60.25 | \$ | 10,443 | \$ | 125,314 |
| Recreation \& Senior Srvcs Manager | 05A | 4 | \$ | 63.27 | \$ | 10,968 | \$ | 131,610 |
| Recreation \& Senior Srvcs Manager | 05A | 5 | \$ | 66.41 | \$ | 11,511 | \$ | 138,132 |
| Recreation \& Senior Srvcs Manager | 05A | 6 | \$ | 69.73 | \$ | 12,087 | \$ | 145,038 |
| Revenue Manager | 16D | 1 | \$ | 71.68 | \$ | 12,424 | \$ | 149,093 |
| Revenue Manager | 16D | 2 | \$ | 75.27 | \$ | 13,047 | \$ | 156,568 |
| Revenue Manager | 16D | 3 | \$ | 79.04 | \$ | 13,699 | \$ | 164,394 |
| Revenue Manager | 16D | 4 | \$ | 82.99 | \$ | 14,385 | \$ | 172,621 |
| Revenue Manager | 16D | 5 | \$ | 87.10 | \$ | 15,098 | \$ | 181,174 |
| Revenue Manager | 16D | 6 | \$ | 91.46 | \$ | 15,853 | \$ | 190,233 |
| Superintendent | 10A | 1 | \$ | 61.82 | \$ | 10,715 | \$ | 128,575 |
| Superintendent | 10A | 2 | \$ | 64.89 | \$ | 11,248 | \$ | 134,971 |
| Superintendent | 10A | 3 | \$ | 68.16 | \$ | 11,814 | \$ | 141,769 |
| Superintendent | 10A | 4 | \$ | 71.57 | \$ | 12,406 | \$ | 148,867 |

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective July 1, 2023 - Additional Step

| POSITION | GRADE | STEP |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RATE |  | SALARY | SALARY |  |  |  |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.
${ }^{1}$ Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range.
For pay band salary ranges (low, mid, high), the high point is increased five percent (5\%) to account for the additional step.

The following Key \& Management positions have salary schedules tied to the listed safety management groups.

## K \& M Positions

Fire Chief
Lifeguard Operations, Assistant Chief
Police Chief
Police Chief, Assistant

## Employee Group

Fire Management
Lifeguard Management
Police Management
Police Management

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Manager | 04B | 1 | \$ | 54.89 | \$ | 9,514 | \$ | 114,167 |
| Administrative Manager | 04B | 2 | \$ | 57.67 | \$ | 9,996 | \$ | 119,954 |
| Administrative Manager | 04B | 3 | \$ | 60.49 | \$ | 10,485 | \$ | 125,819 |
| Administrative Manager | 04B | 4 | \$ | 63.53 | \$ | 11,012 | \$ | 132,148 |
| Administrative Manager | 04B | 5 | \$ | 66.71 | \$ | 11,563 | \$ | 138,762 |
| Administrative Manager | 04B | 6 | \$ | 70.05 | \$ | 12,142 | \$ | 145,700 |
| Administrative Manager ${ }^{1}$ | 99 | 1 | \$ | 80.47 | \$ | 13,542 | \$ | 167,386 |
| Assistant, Administrative (K\&M) | 05 | 1 | \$ | 33.03 | \$ | 5,725 | \$ | 68,696 |
| Assistant, Administrative (K\&M) | 05 | 2 | \$ | 34.68 | \$ | 6,011 | \$ | 72,133 |
| Assistant, Administrative (K\&M) | 05 | 3 | \$ | 36.41 | \$ | 6,310 | \$ | 75,724 |
| Assistant, Administrative (K\&M) | 05 | 4 | \$ | 38.26 | \$ | 6,631 | \$ | 79,573 |
| Assistant, Administrative (K\&M) | 05 | 5 | \$ | 40.11 | \$ | 6,952 | \$ | 83,422 |
| Assistant, Administrative (K\&M) | 05 | 6 | \$ | 42.16 | \$ | 7,307 | \$ | 87,685 |
| Assistant, Administrative (K\&M) | 05 | 7 | \$ | 44.27 | \$ | 7,673 | \$ | 92,078 |
| Assistant, Administrative (K\&M) | 05 | 8 | \$ | 46.50 | \$ | 8,061 | \$ | 96,728 |
| Assistant, Administrative (K\&M) | 05 | 9 | \$ | 48.83 | \$ | 8,464 | \$ | 101,564 |
| Assistant, Executive | 08A | 1 | \$ | 36.29 | \$ | 6,291 | \$ | 75,491 |
| Assistant, Executive | 08A | 2 | \$ | 38.11 | \$ | 6,605 | \$ | 79,263 |
| Assistant, Executive | 08A | 3 | \$ | 39.98 | \$ | 6,930 | \$ | 83,164 |
| Assistant, Executive | 08A | 4 | \$ | 41.99 | \$ | 7,279 | \$ | 87,350 |
| Assistant, Executive | 08A | 5 | \$ | 44.14 | \$ | 7,652 | \$ | 91,819 |
| Assistant, Executive | 08A | 6 | \$ | 46.27 | \$ | 8,020 | \$ | 96,237 |
| Assistant, Executive | 08A | 7 | \$ | 48.66 | \$ | 8,435 | \$ | 101,223 |
| Assistant, Executive | 08A | 8 | \$ | 51.07 | \$ | 8,853 | \$ | 106,235 |
| Assistant, Executive | 08A | 9 | \$ | 53.63 | \$ | 9,296 | \$ | 111,547 |
| Budget Analyst | 15B | 1 | \$ | 42.36 | \$ | 7,342 | \$ | 88,099 |
| Budget Analyst | 15B | 2 | \$ | 44.47 | \$ | 7,708 | \$ | 92,490 |
| Budget Analyst | 15B | 3 | \$ | 46.69 | \$ | 8,093 | \$ | 97,115 |
| Budget Analyst | 15B | 4 | \$ | 49.00 | \$ | 8,493 | \$ | 101,921 |
| Budget Analyst | 15B | 5 | \$ | 51.43 | \$ | 8,915 | \$ | 106,984 |
| Budget Analyst | 15B | 6 | \$ | 54.03 | \$ | 9,365 | \$ | 112,384 |
| Budget Analyst | 15B | 7 | \$ | 56.70 | \$ | 9,828 | \$ | 117,939 |
| Budget Analyst | 15B | 8 | \$ | 59.57 | \$ | 10,326 | \$ | 123,906 |
| Budget Analyst | 15B | 9 | \$ | 62.55 | \$ | 10,842 | \$ | 130,102 |
| Budget Analyst, Senior | 25 | 1 | \$ | 49.00 | \$ | 8,493 | \$ | 101,921 |
| Budget Analyst, Senior | 25 | 2 | \$ | 51.43 | \$ | 8,915 | \$ | 106,984 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY | MONTHLY | ANNUAL |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Budget Analyst, Senior | 25 | 3 | $\$$ | 54.04 | $\$$ | 9,367 | $\$$ |

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City Engineer, Assistant | 15A | 3 | \$ | 83.36 | \$ | 14,448 | \$ | 173,381 |
| City Engineer, Assistant | 15A | 4 | \$ | 87.53 | \$ | 15,172 | \$ | 182,062 |
| City Engineer, Assistant | 15A | 5 | \$ | 91.90 | \$ | 15,930 | \$ | 191,156 |
| City Engineer, Assistant | 15A | 6 | \$ | 96.50 | \$ | 16,726 | \$ | 200,714 |
| City Manager, Assistant | 17A | Low | \$ | 89.47 | \$ | 15,508 | \$ | 186,093 |
| City Manager, Assistant | 17A | Mid | \$ | 115.18 | \$ | 19,964 | \$ | 239,574 |
| City Manager, Assistant | 17A | High | \$ | 140.89 | \$ | 24,421 | \$ | 293,055 |
| City Manager, Deputy | 11E | Low | \$ | 70.03 | \$ | 12,138 | \$ | 145,660 |
| City Manager, Deputy | 11E | Mid | \$ | 84.35 | \$ | 14,621 | \$ | 175,453 |
| City Manager, Deputy | 11E | High | \$ | 98.68 | \$ | 17,104 | \$ | 205,246 |
| City Traffic Engineer | 15E | 1 | \$ | 75.62 | \$ | 13,107 | \$ | 157,286 |
| City Traffic Engineer | 15E | 2 | \$ | 79.38 | \$ | 13,760 | \$ | 165,114 |
| City Traffic Engineer | 15E | 3 | \$ | 83.36 | \$ | 14,448 | \$ | 173,381 |
| City Traffic Engineer | 15E | 4 | \$ | 87.53 | \$ | 15,172 | \$ | 182,062 |
| City Traffic Engineer | 15E | 5 | \$ | 91.90 | \$ | 15,930 | \$ | 191,156 |
| City Traffic Engineer | 15E | 6 | \$ | 96.50 | \$ | 16,726 | \$ | 200,714 |
| Civil Engineer, Principal | 13 | 1 | \$ | 71.99 | \$ | 12,478 | \$ | 149,742 |
| Civil Engineer, Principal | 13 | 2 | \$ | 75.59 | \$ | 13,103 | \$ | 157,234 |
| Civil Engineer, Principal | 13 | 3 | \$ | 79.36 | \$ | 13,755 | \$ | 165,062 |
| Civil Engineer, Principal | 13 | 4 | \$ | 83.33 | \$ | 14,444 | \$ | 173,330 |
| Civil Engineer, Principal | 13 | 5 | \$ | 87.51 | \$ | 15,168 | \$ | 182,011 |
| Civil Engineer, Principal | 13 | 6 | \$ | 91.88 | \$ | 15,926 | \$ | 191,111 |
| Civil Engineer, Senior (K\&M) | 04A | 1 | \$ | 55.96 | \$ | 9,699 | \$ | 116,388 |
| Civil Engineer, Senior (K\&M) | 04A | 2 | \$ | 58.73 | \$ | 10,179 | \$ | 122,150 |
| Civil Engineer, Senior (K\&M) | 04A | 3 | \$ | 61.67 | \$ | 10,689 | \$ | 128,273 |
| Civil Engineer, Senior (K\&M) | 04A | 4 | \$ | 64.75 | \$ | 11,223 | \$ | 134,680 |
| Civil Engineer, Senior (K\&M) | 04A | 5 | \$ | 68.00 | \$ | 11,787 | \$ | 141,449 |
| Civil Engineer, Senior (K\&M) | 04A | 6 | \$ | 71.40 | \$ | 12,375 | \$ | 148,502 |
| Civil Engineer, Senior (K\&M) | 04A | 7 | \$ | 74.96 | \$ | 12,993 | \$ | 155,917 |
| Civil Engineer, Senior (K\&M) | 04A | 8 | \$ | 78.71 | \$ | 13,643 | \$ | 163,719 |
| Civil Engineer, Senior (K\&M) | 04A | 9 | \$ | 82.65 | \$ | 14,325 | \$ | 171,905 |
| Community Develop. Director | 15H | Low | \$ | 84.88 | \$ | 14,713 | \$ | 176,559 |
| Community Develop. Director | 15H | Mid | \$ | 109.28 | \$ | 18,942 | \$ | 227,306 |
| Community Develop. Director | 15H | High | \$ | 133.68 | \$ | 23,171 | \$ | 278,054 |
| Community Develop. Director, Deputy | 17 | 1 | \$ | 79.53 | \$ | 13,785 | \$ | 165,424 |
| Community Develop. Director, Deputy | 17 | 2 | \$ | 83.47 | \$ | 14,468 | \$ | 173,614 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

|  |  |  |  |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | ---: | :--- | ---: | :--- | :--- | :--- |
| POSITION | GRADE | STEP |  | RATE | SALARY | SALARY |  |
| Community Develop. Director, Deputy | 17 | 3 | $\$$ | 87.65 | $\$$ | 15,193 | $\$$ |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Marshal | 02E | 6 | \$ | 88.79 | \$ | 15,390 | \$ | 184,682 |
| Fiscal Specialist (K\&M) | 01A | 1 | \$ | 32.03 | \$ | 5,552 | \$ | 66,629 |
| Fiscal Specialist (K\&M) | 01A | 2 | \$ | 33.66 | \$ | 5,834 | \$ | 70,014 |
| Fiscal Specialist (K\&M) | 01A | 3 | \$ | 35.32 | \$ | 6,123 | \$ | 73,476 |
| Fiscal Specialist (K\&M) | 01A | 4 | \$ | 37.09 | \$ | 6,429 | \$ | 77,145 |
| Fiscal Specialist (K\&M) | 01A | 5 | \$ | 38.98 | \$ | 6,756 | \$ | 81,072 |
| Fiscal Specialist (K\&M) | 01A | 6 | \$ | 40.88 | \$ | 7,085 | \$ | 85,024 |
| Fiscal Specialist (K\&M) | 01A | 7 | \$ | 42.95 | \$ | 7,445 | \$ | 89,339 |
| Fiscal Specialist (K\&M) | 01A | 8 | \$ | 45.09 | \$ | 7,815 | \$ | 93,783 |
| Fiscal Specialist (K\&M) | 01A | 9 | \$ | 47.34 | \$ | 8,206 | \$ | 98,472 |
| Harbormaster | 77 | Low | \$ | 54.11 | \$ | 9,379 | \$ | 112,549 |
| Harbormaster | 77 | Mid | \$ | 69.66 | \$ | 12,075 | \$ | 144,895 |
| Harbormaster | 77 | High | \$ | 85.21 | \$ | 14,770 | \$ | 177,241 |
| Human Resources Analyst | 16A | 1 | \$ | 43.35 | \$ | 7,514 | \$ | 90,166 |
| Human Resources Analyst | 16A | 2 | \$ | 45.47 | \$ | 7,882 | \$ | 94,584 |
| Human Resources Analyst | 16A | 3 | \$ | 47.77 | \$ | 8,280 | \$ | 99,363 |
| Human Resources Analyst | 16A | 4 | \$ | 50.19 | \$ | 8,700 | \$ | 104,401 |
| Human Resources Analyst | 16A | 5 | \$ | 52.66 | \$ | 9,129 | \$ | 109,542 |
| Human Resources Analyst | 16A | 6 | \$ | 55.30 | \$ | 9,585 | \$ | 115,019 |
| Human Resources Analyst | 16A | 7 | \$ | 58.08 | \$ | 10,067 | \$ | 120,807 |
| Human Resources Analyst | 16A | 8 | \$ | 60.99 | \$ | 10,571 | \$ | 126,852 |
| Human Resources Analyst | 16A | 9 | \$ | 64.04 | \$ | 11,100 | \$ | 133,195 |
| Human Resources Analyst, Senior | 20A | 1 | \$ | 47.83 | \$ | 8,291 | \$ | 99,492 |
| Human Resources Analyst, Senior | 20A | 2 | \$ | 50.27 | \$ | 8,713 | \$ | 104,556 |
| Human Resources Analyst, Senior | 20A | 3 | \$ | 52.76 | \$ | 9,146 | \$ | 109,749 |
| Human Resources Analyst, Senior | 20A | 4 | \$ | 55.41 | \$ | 9,604 | \$ | 115,252 |
| Human Resources Analyst, Senior | 20A | 5 | \$ | 58.14 | \$ | 10,078 | \$ | 120,935 |
| Human Resources Analyst, Senior | 20A | 6 | \$ | 61.06 | \$ | 10,584 | \$ | 127,007 |
| Human Resources Analyst, Senior | 20A | 7 | \$ | 64.08 | \$ | 11,107 | \$ | 133,285 |
| Human Resources Analyst, Senior | 20A | 8 | \$ | 67.31 | \$ | 11,667 | \$ | 140,002 |
| Human Resources Analyst, Senior | 20A | 9 | \$ | 70.67 | \$ | 12,250 | \$ | 147,002 |
| Human Resources Director | 11B | Low | \$ | 80.30 | \$ | 13,919 | \$ | 167,025 |
| Human Resources Director | 11B | Mid | \$ | 103.38 | \$ | 17,920 | \$ | 215,039 |
| Human Resources Director | 11B | High | \$ | 126.47 | \$ | 21,921 | \$ | 263,052 |
| Human Resources Manager | 02C | 1 | \$ | 69.57 | \$ | 12,059 | \$ | 144,704 |
| Human Resources Manager | 02C | 2 | \$ | 73.05 | \$ | 12,662 | \$ | 151,938 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION |  |  |  |  |  | HOURLY | MONTHLY |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GRADE | STEP |  | RATE | SALARY | SALARY |  |  |
| Human Resources Manager | $02 C$ | 3 | $\$$ | 76.69 | $\$$ | 13,292 | $\$$ |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Library Services Director | 11C | High | \$ | 126.47 | \$ | 21,921 | \$ | 263,052 |
| Library Services Manager | 10D | 1 | \$ | 63.67 | \$ | 11,036 | \$ | 132,432 |
| Library Services Manager | 10D | 2 | \$ | 66.84 | \$ | 11,585 | \$ | 139,020 |
| Library Services Manager | 10D | 3 | \$ | 70.20 | \$ | 12,168 | \$ | 146,022 |
| Library Services Manager | 10D | 4 | \$ | 73.72 | \$ | 12,778 | \$ | 153,333 |
| Library Services Manager | 10D | 5 | \$ | 77.41 | \$ | 13,417 | \$ | 161,006 |
| Library Services Manager | 10D | 6 | \$ | 81.28 | \$ | 14,088 | \$ | 169,057 |
| Management Analyst | 12 | 1 | \$ | 39.27 | \$ | 6,808 | \$ | 81,691 |
| Management Analyst | 12 | 2 | \$ | 41.29 | \$ | 7,156 | \$ | 85,877 |
| Management Analyst | 12 | 3 | \$ | 43.32 | \$ | 7,509 | \$ | 90,114 |
| Management Analyst | 12 | 4 | \$ | 45.45 | \$ | 7,878 | \$ | 94,532 |
| Management Analyst | 12 | 5 | \$ | 47.75 | \$ | 8,276 | \$ | 99,312 |
| Management Analyst | 12 | 6 | \$ | 50.16 | \$ | 8,694 | \$ | 104,323 |
| Management Analyst | 12 | 7 | \$ | 52.64 | \$ | 9,124 | \$ | 109,490 |
| Management Analyst | 12 | 8 | \$ | 55.27 | \$ | 9,581 | \$ | 114,968 |
| Management Analyst | 12 | 9 | \$ | 58.04 | \$ | 10,060 | \$ | 120,716 |
| Management Analyst, Senior | 06 | 1 | \$ | 45.17 | \$ | 7,829 | \$ | 93,954 |
| Management Analyst, Senior | 06 | 2 | \$ | 47.43 | \$ | 8,222 | \$ | 98,660 |
| Management Analyst, Senior | 06 | 3 | \$ | 49.80 | \$ | 8,633 | \$ | 103,593 |
| Management Analyst, Senior | 06 | 4 | \$ | 52.30 | \$ | 9,065 | \$ | 108,778 |
| Management Analyst, Senior | 06 | 5 | \$ | 54.91 | \$ | 9,518 | \$ | 114,215 |
| Management Analyst, Senior | 06 | 6 | \$ | 57.66 | \$ | 9,994 | \$ | 119,927 |
| Management Analyst, Senior | 06 | 7 | \$ | 60.54 | \$ | 10,493 | \$ | 125,918 |
| Management Analyst, Senior | 06 | 8 | \$ | 63.57 | \$ | 11,020 | \$ | 132,235 |
| Management Analyst, Senior | 06 | 9 | \$ | 66.75 | \$ | 11,571 | \$ | 138,847 |
| Management Fellow | 26 | 1 | \$ | 27.31 | \$ | 4,734 | \$ | 56,811 |
| Paralegal | 30 | 1 | \$ | 35.21 | \$ | 6,104 | \$ | 73,244 |
| Paralegal | 30 | 2 | \$ | 36.96 | \$ | 6,407 | \$ | 76,886 |
| Paralegal | 30 | 3 | \$ | 38.84 | \$ | 6,732 | \$ | 80,788 |
| Paralegal | 30 | 4 | \$ | 40.79 | \$ | 7,070 | \$ | 84,844 |
| Paralegal | 30 | 5 | \$ | 42.81 | \$ | 7,421 | \$ | 89,055 |
| Paralegal | 30 | 6 | \$ | 44.95 | \$ | 7,791 | \$ | 93,498 |
| Paralegal | 30 | 7 | \$ | 47.19 | \$ | 8,179 | \$ | 98,148 |
| Paralegal | 30 | 8 | \$ | 49.55 | \$ | 8,588 | \$ | 103,058 |
| Paralegal | 30 | 9 | \$ | 52.02 | \$ | 9,018 | \$ | 108,210 |
| Payroll Coordinator | 30B | 1 | \$ | 36.23 | \$ | 6,280 | \$ | 75,365 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Payroll Coordinator | 30B | 2 | \$ | 38.03 | \$ | 6,592 | \$ | 79,100 |
| Payroll Coordinator | 30B | 3 | \$ | 39.94 | \$ | 6,922 | \$ | 83,066 |
| Payroll Coordinator | 30B | 4 | \$ | 41.96 | \$ | 7,274 | \$ | 87,286 |
| Payroll Coordinator | 30B | 5 | \$ | 44.02 | \$ | 7,630 | \$ | 91,558 |
| Payroll Coordinator | 30B | 6 | \$ | 46.26 | \$ | 8,018 | \$ | 96,215 |
| Payroll Coordinator | 30B | 7 | \$ | 48.50 | \$ | 8,406 | \$ | 100,870 |
| Payroll Coordinator | 30B | 8 | \$ | 50.91 | \$ | 8,824 | \$ | 105,884 |
| Payroll Coordinator | 30B | 9 | \$ | 53.45 | \$ | 9,265 | \$ | 111,178 |
| Planner, Principal | 27 | 1 | \$ | 51.43 | \$ | 8,915 | \$ | 106,984 |
| Planner, Principal | 27 | 2 | \$ | 54.03 | \$ | 9,365 | \$ | 112,384 |
| Planner, Principal | 27 | 3 | \$ | 56.70 | \$ | 9,828 | \$ | 117,939 |
| Planner, Principal | 27 | 4 | \$ | 59.57 | \$ | 10,326 | \$ | 123,906 |
| Planner, Principal | 27 | 5 | \$ | 62.54 | \$ | 10,840 | \$ | 130,081 |
| Planner, Principal | 27 | 6 | \$ | 65.67 | \$ | 11,383 | \$ | 136,592 |
| Planner, Principal | 27 | 7 | \$ | 68.95 | \$ | 11,951 | \$ | 143,412 |
| Planner, Principal | 27 | 8 | \$ | 72.41 | \$ | 12,552 | \$ | 150,621 |
| Planner, Principal | 27 | 9 | \$ | 76.03 | \$ | 13,179 | \$ | 158,152 |
| Planning Manager | 11 | 1 | \$ | 65.88 | \$ | 11,419 | \$ | 137,031 |
| Planning Manager | 11 | 2 | \$ | 69.17 | \$ | 11,990 | \$ | 143,877 |
| Planning Manager | 11 | 3 | \$ | 72.61 | \$ | 12,586 | \$ | 151,033 |
| Planning Manager | 11 | 4 | \$ | 76.24 | \$ | 13,215 | \$ | 158,578 |
| Planning Manager | 11 | 5 | \$ | 80.08 | \$ | 13,880 | \$ | 166,561 |
| Planning Manager | 11 | 6 | \$ | 84.08 | \$ | 14,574 | \$ | 174,889 |
| Police Support Srvcs Administrator | 28 | 1 | \$ | 77.52 | \$ | 13,437 | \$ | 161,239 |
| Police Support Srvcs Administrator | 28 | 2 | \$ | 81.39 | \$ | 14,108 | \$ | 169,299 |
| Police Support Srvcs Administrator | 28 | 3 | \$ | 85.47 | \$ | 14,814 | \$ | 177,774 |
| Police Support Srvcs Administrator | 28 | 4 | \$ | 89.73 | \$ | 15,553 | \$ | 186,635 |
| Police Support Srvcs Administrator | 28 | 5 | \$ | 94.21 | \$ | 16,330 | \$ | 195,961 |
| Police Support Srvcs Administrator | 28 | 6 | \$ | 98.92 | \$ | 17,147 | \$ | 205,760 |
| Public Information Manager | 14 | 1 | \$ | 70.29 | \$ | 12,184 | \$ | 146,203 |
| Public Information Manager | 14 | 2 | \$ | 73.82 | \$ | 12,795 | \$ | 153,540 |
| Public Information Manager | 14 | 3 | \$ | 77.52 | \$ | 13,437 | \$ | 161,239 |
| Public Information Manager | 14 | 4 | \$ | 81.38 | \$ | 14,106 | \$ | 169,274 |
| Public Information Manager | 14 | 5 | \$ | 85.43 | \$ | 14,808 | \$ | 177,696 |
| Public Information Manager | 14 | 6 | \$ | 89.70 | \$ | 15,548 | \$ | 186,581 |
| Public Information Specialist | 07B | 1 | \$ | 34.69 | \$ | 6,013 | \$ | 72,158 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Information Specialist | 07B | 2 | \$ | 36.42 | \$ | 6,312 | \$ | 75,750 |
| Public Information Specialist | 07B | 3 | \$ | 38.27 | \$ | 6,633 | \$ | 79,599 |
| Public Information Specialist | 07B | 4 | \$ | 40.14 | \$ | 6,958 | \$ | 83,500 |
| Public Information Specialist | 07B | 5 | \$ | 42.17 | \$ | 7,309 | \$ | 87,711 |
| Public Information Specialist | 07B | 6 | \$ | 44.28 | \$ | 7,675 | \$ | 92,103 |
| Public Information Specialist | 07B | 7 | \$ | 46.53 | \$ | 8,065 | \$ | 96,780 |
| Public Information Specialist | 07B | 8 | \$ | 48.83 | \$ | 8,463 | \$ | 101,559 |
| Public Information Specialist | 07B | 9 | \$ | 51.27 | \$ | 8,886 | \$ | 106,637 |
| Public Works Director | 15G | Low | \$ | 84.88 | \$ | 14,713 | \$ | 176,559 |
| Public Works Director | 15G | Mid | \$ | 109.28 | \$ | 18,942 | \$ | 227,306 |
| Public Works Director | 15G | High | \$ | 133.68 | \$ | 23,171 | \$ | 278,054 |
| Public Works Director, Deputy/City Engineer | 29A | 1 | \$ | 93.26 | \$ | 16,164 | \$ | 193,972 |
| Public Works Director, Deputy/City Engineer | 29A | 2 | \$ | 97.93 | \$ | 16,974 | \$ | 203,686 |
| Public Works Director, Deputy/City Engineer | 29A | 3 | \$ | 102.81 | \$ | 17,820 | \$ | 213,840 |
| Public Works Director, Deputy/City Engineer | 29A | 4 | \$ | 107.95 | \$ | 18,711 | \$ | 224,536 |
| Public Works Director, Deputy/City Engineer | 29A | 5 | \$ | 113.35 | \$ | 19,648 | \$ | 235,774 |
| Public Works Director, Deputy/City Engineer | 29A | 6 | \$ | 119.02 | \$ | 20,630 | \$ | 247,563 |
| Public Works Director, Deputy/Municipal Ops | 17B | 1 | \$ | 79.53 | \$ | 13,785 | \$ | 165,424 |
| Public Works Director, Deputy/Municipal Ops | 17B | 2 | \$ | 83.47 | \$ | 14,468 | \$ | 173,614 |
| Public Works Director, Deputy/Municipal Ops | 17B | 3 | \$ | 87.65 | \$ | 15,193 | \$ | 182,320 |
| Public Works Director, Deputy/Municipal Ops | 17B | 4 | \$ | 92.04 | \$ | 15,953 | \$ | 191,441 |
| Public Works Director, Deputy/Municipal Ops | 17B | 5 | \$ | 96.66 | \$ | 16,754 | \$ | 201,051 |
| Public Works Director, Deputy/Municipal Ops | 17B | 6 | \$ | 101.49 | \$ | 17,592 | \$ | 211,104 |
| Public Works Finance/Admin Manager | 14A | 1 | \$ | 70.29 | \$ | 12,184 | \$ | 146,203 |
| Public Works Finance/Admin Manager | 14A | 2 | \$ | 73.82 | \$ | 12,795 | \$ | 153,540 |
| Public Works Finance/Admin Manager | 14A | 3 | \$ | 77.52 | \$ | 13,437 | \$ | 161,239 |
| Public Works Finance/Admin Manager | 14A | 4 | \$ | 81.38 | \$ | 14,106 | \$ | 169,274 |
| Public Works Finance/Admin Manager | 14A | 5 | \$ | 85.43 | \$ | 14,808 | \$ | 177,696 |
| Public Works Finance/Admin Manager | 14A | 6 | \$ | 89.70 | \$ | 15,548 | \$ | 186,581 |
| Purchasing \& Contracts Administrator | 19A | 1 | \$ | 49.00 | \$ | 8,493 | \$ | 101,921 |
| Purchasing \& Contracts Administrator | 19A | 2 | \$ | 51.43 | \$ | 8,915 | \$ | 106,984 |
| Purchasing \& Contracts Administrator | 19A | 3 | \$ | 54.04 | \$ | 9,367 | \$ | 112,410 |
| Purchasing \& Contracts Administrator | 19A | 4 | \$ | 56.70 | \$ | 9,828 | \$ | 117,939 |
| Purchasing \& Contracts Administrator | 19A | 5 | \$ | 59.57 | \$ | 10,326 | \$ | 123,906 |
| Purchasing \& Contracts Administrator | 19A | 6 | \$ | 62.54 | \$ | 10,840 | \$ | 130,081 |
| Purchasing \& Contracts Administrator | 19A | 7 | \$ | 65.67 | \$ | 11,383 | \$ | 136,592 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Purchasing \& Contracts Administrator | 19A | 8 | \$ | 68.97 | \$ | 11,955 | \$ | 143,464 |
| Purchasing \& Contracts Administrator | 19A | 9 | \$ | 72.42 | \$ | 12,553 | \$ | 150,637 |
| Real Property Administrator | 19B | 1 | \$ | 49.00 | \$ | 8,493 | \$ | 101,921 |
| Real Property Administrator | 19B | 2 | \$ | 51.43 | \$ | 8,915 | \$ | 106,984 |
| Real Property Administrator | 19B | 3 | \$ | 54.04 | \$ | 9,367 | \$ | 112,410 |
| Real Property Administrator | 19B | 4 | \$ | 56.70 | \$ | 9,828 | \$ | 117,939 |
| Real Property Administrator | 19B | 5 | \$ | 59.57 | \$ | 10,326 | \$ | 123,906 |
| Real Property Administrator | 19B | 6 | \$ | 62.54 | \$ | 10,840 | \$ | 130,081 |
| Real Property Administrator | 19B | 7 | \$ | 65.67 | \$ | 11,383 | \$ | 136,592 |
| Real Property Administrator | 19B | 8 | \$ | 68.97 | \$ | 11,955 | \$ | 143,464 |
| Real Property Administrator | 19B | 9 | \$ | 72.42 | \$ | 12,553 | \$ | 150,637 |
| Recreation \& Senior Srvcs Director | 11D | Low | \$ | 80.30 | \$ | 13,919 | \$ | 167,025 |
| Recreation \& Senior Srvcs Director | 11D | Mid | \$ | 103.38 | \$ | 17,920 | \$ | 215,039 |
| Recreation \& Senior Srvcs Director | 11D | High | \$ | 126.47 | \$ | 21,921 | \$ | 263,052 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 1 | \$ | 75.68 | \$ | 13,118 | \$ | 157,415 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 2 | \$ | 79.47 | \$ | 13,775 | \$ | 165,295 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 3 | \$ | 83.43 | \$ | 14,461 | \$ | 173,537 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 4 | \$ | 87.60 | \$ | 15,185 | \$ | 182,217 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 5 | \$ | 91.99 | \$ | 15,945 | \$ | 191,337 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 6 | \$ | 96.59 | \$ | 16,742 | \$ | 200,904 |
| Recreation \& Senior Srvcs Manager | 05A | 1 | \$ | 56.27 | \$ | 9,753 | \$ | 117,035 |
| Recreation \& Senior Srvcs Manager | 05A | 2 | \$ | 59.07 | \$ | 10,239 | \$ | 122,873 |
| Recreation \& Senior Srvcs Manager | 05A | 3 | \$ | 62.05 | \$ | 10,756 | \$ | 129,074 |
| Recreation \& Senior Srvcs Manager | 05A | 4 | \$ | 65.17 | \$ | 11,297 | \$ | 135,558 |
| Recreation \& Senior Srvcs Manager | 05A | 5 | \$ | 68.40 | \$ | 11,856 | \$ | 142,275 |
| Recreation \& Senior Srvcs Manager | 05A | 6 | \$ | 71.82 | \$ | 12,449 | \$ | 149,389 |
| Revenue Manager | 16D | 1 | \$ | 73.83 | \$ | 12,797 | \$ | 153,566 |
| Revenue Manager | 16D | 2 | \$ | 77.53 | \$ | 13,439 | \$ | 161,265 |
| Revenue Manager | 16D | 3 | \$ | 81.41 | \$ | 14,110 | \$ | 169,325 |
| Revenue Manager | 16D | 4 | \$ | 85.48 | \$ | 14,817 | \$ | 177,799 |
| Revenue Manager | 16D | 5 | \$ | 89.72 | \$ | 15,551 | \$ | 186,609 |
| Revenue Manager | 16D | 6 | \$ | 94.20 | \$ | 16,328 | \$ | 195,940 |
| Superintendent | 10A | 1 | \$ | 63.67 | \$ | 11,036 | \$ | 132,432 |
| Superintendent | 10A | 2 | \$ | 66.84 | \$ | 11,585 | \$ | 139,020 |
| Superintendent | 10A | 3 | \$ | 70.20 | \$ | 12,168 | \$ | 146,022 |
| Superintendent | 10A | 4 | \$ | 73.72 | \$ | 12,778 | \$ | 153,333 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 13, 2024-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY | MONTHLY | ANNUAL |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RATE |  | SALARY | SALARY |  |  |  |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.
${ }^{1}$ Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range. For pay band salary ranges (low, mid, high), the high point is increased five percent (5\%) to account for the additional step.

The following Key \& Management positions have salary schedules tied to the listed safety management groups.

## K \& M Positions

Fire Chief
Lifeguard Operations, Assistant Chief
Police Chief
Police Chief, Assistant

## Employee Group

Fire Management
Lifeguard Management
Police Management
Police Management

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Administrative Manager | 04B | 1 | \$ | 56.53 | \$ | 9,799 | \$ | 117,592 |
| Administrative Manager | 04B | 2 | \$ | 59.40 | \$ | 10,296 | \$ | 123,553 |
| Administrative Manager | 04B | 3 | \$ | 62.30 | \$ | 10,799 | \$ | 129,593 |
| Administrative Manager | 04B | 4 | \$ | 65.44 | \$ | 11,343 | \$ | 136,113 |
| Administrative Manager | 04B | 5 | \$ | 68.71 | \$ | 11,910 | \$ | 142,925 |
| Administrative Manager | 04B | 6 | \$ | 72.15 | \$ | 12,506 | \$ | 150,071 |
| Administrative Manager ${ }^{1}$ | 99 | 1 | \$ | 82.89 | \$ | 13,542 | \$ | 172,407 |
| Assistant, Administrative (K\&M) | 05 | 1 | \$ | 34.02 | \$ | 5,896 | \$ | 70,757 |
| Assistant, Administrative (K\&M) | 05 | 2 | \$ | 35.72 | \$ | 6,191 | \$ | 74,297 |
| Assistant, Administrative (K\&M) | 05 | 3 | \$ | 37.50 | \$ | 6,500 | \$ | 77,995 |
| Assistant, Administrative (K\&M) | 05 | 4 | \$ | 39.40 | \$ | 6,830 | \$ | 81,960 |
| Assistant, Administrative (K\&M) | 05 | 5 | \$ | 41.31 | \$ | 7,160 | \$ | 85,925 |
| Assistant, Administrative (K\&M) | 05 | 6 | \$ | 43.42 | \$ | 7,526 | \$ | 90,316 |
| Assistant, Administrative (K\&M) | 05 | 7 | \$ | 45.60 | \$ | 7,903 | \$ | 94,840 |
| Assistant, Administrative (K\&M) | 05 | 8 | \$ | 47.90 | \$ | 8,302 | \$ | 99,629 |
| Assistant, Administrative (K\&M) | 05 | 9 | \$ | 50.29 | \$ | 8,718 | \$ | 104,611 |
| Assistant, Executive | 08A | 1 | \$ | 37.38 | \$ | 6,480 | \$ | 77,755 |
| Assistant, Executive | 08A | 2 | \$ | 39.25 | \$ | 6,803 | \$ | 81,641 |
| Assistant, Executive | 08A | 3 | \$ | 41.18 | \$ | 7,138 | \$ | 85,659 |
| Assistant, Executive | 08A | 4 | \$ | 43.25 | \$ | 7,497 | \$ | 89,970 |
| Assistant, Executive | 08A | 5 | \$ | 45.47 | \$ | 7,881 | \$ | 94,574 |
| Assistant, Executive | 08A | 6 | \$ | 47.66 | \$ | 8,260 | \$ | 99,124 |
| Assistant, Executive | 08A | 7 | \$ | 50.12 | \$ | 8,688 | \$ | 104,260 |
| Assistant, Executive | 08A | 8 | \$ | 52.61 | \$ | 9,119 | \$ | 109,422 |
| Assistant, Executive | 08A | 9 | \$ | 55.24 | \$ | 9,574 | \$ | 114,894 |
| Budget Analyst | 15B | 1 | \$ | 43.63 | \$ | 7,562 | \$ | 90,742 |
| Budget Analyst | 15B | 2 | \$ | 45.80 | \$ | 7,939 | \$ | 95,265 |
| Budget Analyst | 15B | 3 | \$ | 48.09 | \$ | 8,336 | \$ | 100,028 |
| Budget Analyst | 15B | 4 | \$ | 50.47 | \$ | 8,748 | \$ | 104,978 |
| Budget Analyst | 15B | 5 | \$ | 52.98 | \$ | 9,183 | \$ | 110,194 |
| Budget Analyst | 15B | 6 | \$ | 55.65 | \$ | 9,646 | \$ | 115,756 |
| Budget Analyst | 15B | 7 | \$ | 58.40 | \$ | 10,123 | \$ | 121,477 |
| Budget Analyst | 15B | 8 | \$ | 61.36 | \$ | 10,635 | \$ | 127,624 |
| Budget Analyst | 15B | 9 | \$ | 64.43 | \$ | 11,167 | \$ | 134,005 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Budget Analyst, Senior | 25 | 1 | \$ | 50.47 | \$ | 8,748 | \$ | 104,978 |
| Budget Analyst, Senior | 25 | 2 | \$ | 52.98 | \$ | 9,183 | \$ | 110,194 |
| Budget Analyst, Senior | 25 | 3 | \$ | 55.66 | \$ | 9,649 | \$ | 115,782 |
| Budget Analyst, Senior | 25 | 4 | \$ | 58.40 | \$ | 10,123 | \$ | 121,477 |
| Budget Analyst, Senior | 25 | 5 | \$ | 61.36 | \$ | 10,635 | \$ | 127,624 |
| Budget Analyst, Senior | 25 | 6 | \$ | 64.42 | \$ | 11,165 | \$ | 133,984 |
| Budget Analyst, Senior | 25 | 7 | \$ | 67.64 | \$ | 11,724 | \$ | 140,690 |
| Budget Analyst, Senior | 25 | 8 | \$ | 71.04 | \$ | 12,314 | \$ | 147,768 |
| Budget Analyst, Senior | 25 | 9 | \$ | 74.59 | \$ | 12,930 | \$ | 155,156 |
| City Attorney, Assistant | 22A | Low | \$ | 78.76 | \$ | 13,652 | \$ | 163,823 |
| City Attorney, Assistant | 22A | Mid | \$ | 101.39 | \$ | 17,575 | \$ | 210,900 |
| City Attorney, Assistant | 22A | High | \$ | 124.03 | \$ | 21,498 | \$ | 257,977 |
| City Attorney, Deputy | 16E | 1 | \$ | 76.04 | \$ | 13,181 | \$ | 158,173 |
| City Attorney, Deputy | 16E | 2 | \$ | 79.86 | \$ | 13,842 | \$ | 166,103 |
| City Attorney, Deputy | 16E | 3 | \$ | 83.85 | \$ | 14,534 | \$ | 174,405 |
| City Attorney, Deputy | 16E | 4 | \$ | 88.04 | \$ | 15,261 | \$ | 183,133 |
| City Attorney, Deputy | 16E | 5 | \$ | 92.41 | \$ | 16,017 | \$ | 192,208 |
| City Attorney, Deputy | 16E | 6 | \$ | 97.03 | \$ | 16,818 | \$ | 201,818 |
| City Clerk, Assistant | 71 | 1 | \$ | 46.53 | \$ | 8,064 | \$ | 96,772 |
| City Clerk, Assistant | 71 | 2 | \$ | 48.86 | \$ | 8,468 | \$ | 101,620 |
| City Clerk, Assistant | 71 | 3 | \$ | 51.30 | \$ | 8,892 | \$ | 106,701 |
| City Clerk, Assistant | 71 | 4 | \$ | 53.87 | \$ | 9,337 | \$ | 112,041 |
| City Clerk, Assistant | 71 | 5 | \$ | 56.56 | \$ | 9,803 | \$ | 117,641 |
| City Clerk, Assistant | 71 | 6 | \$ | 59.39 | \$ | 10,294 | \$ | 123,525 |
| City Clerk, Assistant | 71 | 7 | \$ | 62.35 | \$ | 10,808 | \$ | 129,695 |
| City Clerk, Assistant | 71 | 8 | \$ | 65.48 | \$ | 11,350 | \$ | 136,202 |
| City Clerk, Assistant | 71 | 9 | \$ | 68.76 | \$ | 11,918 | \$ | 143,012 |
| City Clerk, Deputy | 07 | 1 | \$ | 35.73 | \$ | 6,194 | \$ | 74,323 |
| City Clerk, Deputy | 07 | 2 | \$ | 37.51 | \$ | 6,502 | \$ | 78,022 |
| City Clerk, Deputy | 07 | 3 | \$ | 39.42 | \$ | 6,832 | \$ | 81,987 |
| City Clerk, Deputy | 07 | 4 | \$ | 41.35 | \$ | 7,167 | \$ | 86,005 |
| City Clerk, Deputy | 07 | 5 | \$ | 43.43 | \$ | 7,529 | \$ | 90,342 |
| City Clerk, Deputy | 07 | 6 | \$ | 45.61 | \$ | 7,906 | \$ | 94,867 |
| City Clerk, Deputy | 07 | 7 | \$ | 47.92 | \$ | 8,307 | \$ | 99,683 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

|  |  |  |  |  |  |  |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: |
| POSITION |  |  |  |  |  |  |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

|  |  |  |  |  |  |  |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: |
| POSITION |  |  |  |  |  |  |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Chief, Assistant | 01B | 4 | \$ | 113.06 | \$ | 19,598 | \$ | 235,175 |
| Fire Chief, Assistant | 01B | 5 | \$ | 118.70 | \$ | 20,575 | \$ | 246,899 |
| Fire Chief, Assistant | 01B | 6 | \$ | 124.64 | \$ | 21,604 | \$ | 259,244 |
| Fire Marshal | 02E | 1 | \$ | 71.66 | \$ | 12,420 | \$ | 149,045 |
| Fire Marshal | 02E | 2 | \$ | 75.24 | \$ | 13,041 | \$ | 156,497 |
| Fire Marshal | 02E | 3 | \$ | 78.99 | \$ | 13,691 | \$ | 164,293 |
| Fire Marshal | 02E | 4 | \$ | 82.95 | \$ | 14,379 | \$ | 172,542 |
| Fire Marshal | 02E | 5 | \$ | 87.10 | \$ | 15,097 | \$ | 181,164 |
| Fire Marshal | 02E | 6 | \$ | 91.45 | \$ | 15,852 | \$ | 190,222 |
| Fiscal Specialist (K\&M) | 01A | 1 | \$ | 32.99 | \$ | 5,719 | \$ | 68,628 |
| Fiscal Specialist (K\&M) | 01A | 2 | \$ | 34.67 | \$ | 6,010 | \$ | 72,114 |
| Fiscal Specialist (K\&M) | 01A | 3 | \$ | 36.38 | \$ | 6,307 | \$ | 75,680 |
| Fiscal Specialist (K\&M) | 01A | 4 | \$ | 38.20 | \$ | 6,622 | \$ | 79,459 |
| Fiscal Specialist (K\&M) | 01A | 5 | \$ | 40.15 | \$ | 6,959 | \$ | 83,504 |
| Fiscal Specialist (K\&M) | 01A | 6 | \$ | 42.10 | \$ | 7,298 | \$ | 87,575 |
| Fiscal Specialist (K\&M) | 01A | 7 | \$ | 44.24 | \$ | 7,668 | \$ | 92,019 |
| Fiscal Specialist (K\&M) | 01A | 8 | \$ | 46.44 | \$ | 8,050 | \$ | 96,596 |
| Fiscal Specialist (K\&M) | 01A | 9 | \$ | 48.76 | \$ | 8,452 | \$ | 101,426 |
| Harbormaster | 77 | Low | \$ | 55.73 | \$ | 9,660 | \$ | 115,926 |
| Harbormaster | 77 | Mid | \$ | 71.75 | \$ | 12,437 | \$ | 149,242 |
| Harbormaster | 77 | High | \$ | 87.77 | \$ | 15,213 | \$ | 182,558 |
| Human Resources Analyst | 16A | 1 | \$ | 44.65 | \$ | 7,739 | \$ | 92,871 |
| Human Resources Analyst | 16A | 2 | \$ | 46.84 | \$ | 8,118 | \$ | 97,421 |
| Human Resources Analyst | 16A | 3 | \$ | 49.20 | \$ | 8,529 | \$ | 102,344 |
| Human Resources Analyst | 16A | 4 | \$ | 51.70 | \$ | 8,961 | \$ | 107,533 |
| Human Resources Analyst | 16A | 5 | \$ | 54.24 | \$ | 9,402 | \$ | 112,828 |
| Human Resources Analyst | 16A | 6 | \$ | 56.96 | \$ | 9,872 | \$ | 118,470 |
| Human Resources Analyst | 16A | 7 | \$ | 59.82 | \$ | 10,369 | \$ | 124,431 |
| Human Resources Analyst | 16A | 8 | \$ | 62.82 | \$ | 10,888 | \$ | 130,658 |
| Human Resources Analyst | 16A | 9 | \$ | 65.96 | \$ | 11,433 | \$ | 137,191 |
| Human Resources Analyst, Senior | 20A | 1 | \$ | 49.27 | \$ | 8,540 | \$ | 102,477 |
| Human Resources Analyst, Senior | 20A | 2 | \$ | 51.78 | \$ | 8,974 | \$ | 107,693 |
| Human Resources Analyst, Senior | 20A | 3 | \$ | 54.35 | \$ | 9,420 | \$ | 113,042 |
| Human Resources Analyst, Senior | 20A | 4 | \$ | 57.07 | \$ | 9,892 | \$ | 118,709 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Human Resources Analyst, Senior | 20A | 5 | \$ | 59.89 | \$ | 10,380 | \$ | 124,564 |
| Human Resources Analyst, Senior | 20A | 6 | \$ | 62.89 | \$ | 10,901 | \$ | 130,817 |
| Human Resources Analyst, Senior | 20A | 7 | \$ | 66.00 | \$ | 11,440 | \$ | 137,283 |
| Human Resources Analyst, Senior | 20A | 8 | \$ | 69.33 | \$ | 12,017 | \$ | 144,202 |
| Human Resources Analyst, Senior | 20A | 9 | \$ | 72.79 | \$ | 12,618 | \$ | 151,412 |
| Human Resources Director | 11B | Low | \$ | 82.71 | \$ | 14,336 | \$ | 172,036 |
| Human Resources Director | 11B | Mid | \$ | 106.49 | \$ | 18,458 | \$ | 221,490 |
| Human Resources Director | 11B | High | \$ | 130.26 | \$ | 22,579 | \$ | 270,944 |
| Human Resources Manager | 02C | 1 | \$ | 71.66 | \$ | 12,420 | \$ | 149,045 |
| Human Resources Manager | 02C | 2 | \$ | 75.24 | \$ | 13,041 | \$ | 156,497 |
| Human Resources Manager | 02C | 3 | \$ | 78.99 | \$ | 13,691 | \$ | 164,293 |
| Human Resources Manager | 02C | 4 | \$ | 82.95 | \$ | 14,379 | \$ | 172,542 |
| Human Resources Manager | 02C | 5 | \$ | 87.10 | \$ | 15,097 | \$ | 181,164 |
| Human Resources Manager | 02C | 6 | \$ | 91.45 | \$ | 15,852 | \$ | 190,222 |
| Human Resources Specialist I | 03 | 1 | \$ | 33.81 | \$ | 5,861 | \$ | 70,331 |
| Human Resources Specialist I | 03 | 2 | \$ | 35.50 | \$ | 6,154 | \$ | 73,844 |
| Human Resources Specialist I | 03 | 3 | \$ | 37.27 | \$ | 6,460 | \$ | 77,516 |
| Human Resources Specialist I | 03 | 4 | \$ | 39.11 | \$ | 6,779 | \$ | 81,348 |
| Human Resources Specialist I | 03 | 5 | \$ | 41.08 | \$ | 7,121 | \$ | 85,446 |
| Human Resources Specialist I | 03 | 6 | \$ | 43.11 | \$ | 7,473 | \$ | 89,677 |
| Human Resources Specialist I | 03 | 7 | \$ | 45.31 | \$ | 7,855 | \$ | 94,254 |
| Human Resources Specialist I | 03 | 8 | \$ | 47.52 | \$ | 8,236 | \$ | 98,831 |
| Human Resources Specialist I | 03 | 9 | \$ | 49.89 | \$ | 8,648 | \$ | 103,773 |
| Human Resources Specialist II | 08 | 1 | \$ | 37.38 | \$ | 6,480 | \$ | 77,755 |
| Human Resources Specialist II | 08 | 2 | \$ | 39.25 | \$ | 6,803 | \$ | 81,641 |
| Human Resources Specialist II | 08 | 3 | \$ | 41.18 | \$ | 7,138 | \$ | 85,659 |
| Human Resources Specialist II | 08 | 4 | \$ | 43.25 | \$ | 7,497 | \$ | 89,970 |
| Human Resources Specialist II | 08 | 5 | \$ | 45.47 | \$ | 7,881 | \$ | 94,574 |
| Human Resources Specialist II | 08 | 6 | \$ | 47.66 | \$ | 8,260 | \$ | 99,124 |
| Human Resources Specialist II | 08 | 7 | \$ | 50.12 | \$ | 8,688 | \$ | 104,260 |
| Human Resources Specialist II | 08 | 8 | \$ | 52.61 | \$ | 9,119 | \$ | 109,422 |
| Human Resources Specialist II | 08 | 9 | \$ | 55.24 | \$ | 9,574 | \$ | 114,894 |
| IT Manager | 15D | 1 | \$ | 77.95 | \$ | 13,511 | \$ | 162,137 |
| IT Manager | 15D | 2 | \$ | 81.85 | \$ | 14,188 | \$ | 170,254 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

|  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| POSITION |  |  |  | HOURLY | MONTHLY | ANNUAL |
|  |  |  |  | RATE | SALARY | SALARY |
| IT Manager | $15 D$ | 3 | $\$$ | 85.93 | $\$$ | 14,895 |
| IT Manager | $15 D$ | 4 | $\$$ | 90.23 | $\$$ | 15,640 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Management Analyst, Senior | 06 | 7 | \$ | 62.35 | \$ | 10,808 | \$ | 129,695 |
| Management Analyst, Senior | 06 | 8 | \$ | 65.48 | \$ | 11,350 | \$ | 136,202 |
| Management Analyst, Senior | 06 | 9 | \$ | 68.76 | \$ | 11,918 | \$ | 143,012 |
| Management Fellow | 26 | 1 | \$ | 28.13 | \$ | 4,876 | \$ | 58,516 |
| Paralegal | 30 | 1 | \$ | 36.27 | \$ | 6,287 | \$ | 75,441 |
| Paralegal | 30 | 2 | \$ | 38.07 | \$ | 6,599 | \$ | 79,193 |
| Paralegal | 30 | 3 | \$ | 40.01 | \$ | 6,934 | \$ | 83,211 |
| Paralegal | 30 | 4 | \$ | 42.01 | \$ | 7,282 | \$ | 87,389 |
| Paralegal | 30 | 5 | \$ | 44.10 | \$ | 7,644 | \$ | 91,727 |
| Paralegal | 30 | 6 | \$ | 46.30 | \$ | 8,025 | \$ | 96,303 |
| Paralegal | 30 | 7 | \$ | 48.60 | \$ | 8,424 | \$ | 101,093 |
| Paralegal | 30 | 8 | \$ | 51.03 | \$ | 8,846 | \$ | 106,149 |
| Paralegal | 30 | 9 | \$ | 53.58 | \$ | 9,288 | \$ | 111,457 |
| Payroll Coordinator | 30B | 1 | \$ | 37.32 | \$ | 6,469 | \$ | 77,626 |
| Payroll Coordinator | 30B | 2 | \$ | 39.17 | \$ | 6,789 | \$ | 81,473 |
| Payroll Coordinator | 30B | 3 | \$ | 41.13 | \$ | 7,130 | \$ | 85,558 |
| Payroll Coordinator | 30B | 4 | \$ | 43.22 | \$ | 7,492 | \$ | 89,905 |
| Payroll Coordinator | 30B | 5 | \$ | 45.34 | \$ | 7,859 | \$ | 94,305 |
| Payroll Coordinator | 30B | 6 | \$ | 47.64 | \$ | 8,258 | \$ | 99,101 |
| Payroll Coordinator | 30B | 7 | \$ | 49.95 | \$ | 8,658 | \$ | 103,896 |
| Payroll Coordinator | 30B | 8 | \$ | 52.43 | \$ | 9,088 | \$ | 109,061 |
| Payroll Coordinator | 30B | 9 | \$ | 55.05 | \$ | 9,543 | \$ | 114,514 |
| Planner, Principal | 27 | 1 | \$ | 52.98 | \$ | 9,183 | \$ | 110,194 |
| Planner, Principal | 27 | 2 | \$ | 55.65 | \$ | 9,646 | \$ | 115,756 |
| Planner, Principal | 27 | 3 | \$ | 58.40 | \$ | 10,123 | \$ | 121,477 |
| Planner, Principal | 27 | 4 | \$ | 61.36 | \$ | 10,635 | \$ | 127,624 |
| Planner, Principal | 27 | 5 | \$ | 64.42 | \$ | 11,165 | \$ | 133,984 |
| Planner, Principal | 27 | 6 | \$ | 67.64 | \$ | 11,724 | \$ | 140,690 |
| Planner, Principal | 27 | 7 | \$ | 71.02 | \$ | 12,310 | \$ | 147,714 |
| Planner, Principal | 27 | 8 | \$ | 74.59 | \$ | 12,928 | \$ | 155,139 |
| Planner, Principal | 27 | 9 | \$ | 78.32 | \$ | 13,575 | \$ | 162,896 |
| Planning Manager | 11 | 1 | \$ | 67.86 | \$ | 11,762 | \$ | 141,142 |
| Planning Manager | 11 | 2 | \$ | 71.25 | \$ | 12,349 | \$ | 148,194 |
| Planning Manager | 11 | 3 | \$ | 74.79 | \$ | 12,964 | \$ | 155,564 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Planning Manager | 11 | 4 | \$ | 78.53 | \$ | 13,611 | \$ | 163,335 |
| Planning Manager | 11 | 5 | \$ | 82.48 | \$ | 14,296 | \$ | 171,557 |
| Planning Manager | 11 | 6 | \$ | 86.60 | \$ | 15,011 | \$ | 180,135 |
| Police Support Srvcs Administrator | 28 | 1 | \$ | 79.84 | \$ | 13,840 | \$ | 166,076 |
| Police Support Srvcs Administrator | 28 | 2 | \$ | 83.84 | \$ | 14,532 | \$ | 174,378 |
| Police Support Srvcs Administrator | 28 | 3 | \$ | 88.03 | \$ | 15,259 | \$ | 183,107 |
| Police Support Srvcs Administrator | 28 | 4 | \$ | 92.42 | \$ | 16,020 | \$ | 192,234 |
| Police Support Srvcs Administrator | 28 | 5 | \$ | 97.04 | \$ | 16,820 | \$ | 201,840 |
| Police Support Srvcs Administrator | 28 | 6 | \$ | 101.89 | \$ | 17,661 | \$ | 211,932 |
| Public Information Manager | 14 | 1 | \$ | 72.40 | \$ | 12,549 | \$ | 150,589 |
| Public Information Manager | 14 | 2 | \$ | 76.03 | \$ | 13,179 | \$ | 158,146 |
| Public Information Manager | 14 | 3 | \$ | 79.84 | \$ | 13,840 | \$ | 166,076 |
| Public Information Manager | 14 | 4 | \$ | 83.82 | \$ | 14,529 | \$ | 174,352 |
| Public Information Manager | 14 | 5 | \$ | 87.99 | \$ | 15,252 | \$ | 183,027 |
| Public Information Manager | 14 | 6 | \$ | 92.39 | \$ | 16,015 | \$ | 192,178 |
| Public Information Specialist | 07B | 1 | \$ | 35.73 | \$ | 6,194 | \$ | 74,323 |
| Public Information Specialist | 07B | 2 | \$ | 37.51 | \$ | 6,502 | \$ | 78,022 |
| Public Information Specialist | 07B | 3 | \$ | 39.42 | \$ | 6,832 | \$ | 81,987 |
| Public Information Specialist | 07B | 4 | \$ | 41.35 | \$ | 7,167 | \$ | 86,005 |
| Public Information Specialist | 07B | 5 | \$ | 43.43 | \$ | 7,529 | \$ | 90,342 |
| Public Information Specialist | 07B | 6 | \$ | 45.61 | \$ | 7,906 | \$ | 94,867 |
| Public Information Specialist | 07B | 7 | \$ | 47.92 | \$ | 8,307 | \$ | 99,683 |
| Public Information Specialist | 07B | 8 | \$ | 50.29 | \$ | 8,717 | \$ | 104,606 |
| Public Information Specialist | 07B | 9 | \$ | 52.81 | \$ | 9,153 | \$ | 109,836 |
| Public Works Director | 15G | Low | \$ | 87.43 | \$ | 15,155 | \$ | 181,856 |
| Public Works Director | 15G | Mid | \$ | 112.56 | \$ | 19,510 | \$ | 234,126 |
| Public Works Director | 15G | High | \$ | 137.69 | \$ | 23,866 | \$ | 286,395 |
| Public Works Director, Deputy/City Engineer | 29A | 1 | \$ | 96.05 | \$ | 16,649 | \$ | 199,792 |
| Public Works Director, Deputy/City Engineer | 29A | 2 | \$ | 100.86 | \$ | 17,483 | \$ | 209,797 |
| Public Works Director, Deputy/City Engineer | 29A | 3 | \$ | 105.89 | \$ | 18,355 | \$ | 220,255 |
| Public Works Director, Deputy/City Engineer | 29A | 4 | \$ | 111.19 | \$ | 19,273 | \$ | 231,272 |
| Public Works Director, Deputy/City Engineer | 29A | 5 | \$ | 116.75 | \$ | 20,237 | \$ | 242,847 |
| Public Works Director, Deputy/City Engineer | 29A | 6 | \$ | 122.59 | \$ | 21,249 | \$ | 254,990 |
| Public Works Director, Deputy/Municipal Ops | 17B | 1 | \$ | 81.92 | \$ | 14,199 | \$ | 170,387 |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

|  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |
| POSITION |  |  |  | HOURLY | MONTHLY | ANNUAL |
|  |  |  |  |  | RATE | SALARY |
| SALARY |  |  |  |  |  |  |

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 3 | \$ | 85.93 | \$ | 14,895 | \$ | 178,743 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 4 | \$ | 90.23 | \$ | 15,640 | \$ | 187,684 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 5 | \$ | 94.75 | \$ | 16,423 | \$ | 197,077 |
| Recreation \& Senior Srvcs Director, Deputy | 15 | 6 | \$ | 99.49 | \$ | 17,244 | \$ | 206,931 |
| Recreation \& Senior Srvcs Manager | 05A | 1 | \$ | 57.95 | \$ | 10,045 | \$ | 120,546 |
| Recreation \& Senior Srvcs Manager | 05A | 2 | \$ | 60.85 | \$ | 10,547 | \$ | 126,559 |
| Recreation \& Senior Srvcs Manager | 05A | 3 | \$ | 63.92 | \$ | 11,079 | \$ | 132,946 |
| Recreation \& Senior Srvcs Manager | 05A | 4 | \$ | 67.13 | \$ | 11,635 | \$ | 139,625 |
| Recreation \& Senior Srvcs Manager | 05A | 5 | \$ | 70.45 | \$ | 12,212 | \$ | 146,544 |
| Recreation \& Senior Srvcs Manager | 05A | 6 | \$ | 73.98 | \$ | 12,823 | \$ | 153,871 |
| Revenue Manager | 16D | 1 | \$ | 76.04 | \$ | 13,181 | \$ | 158,173 |
| Revenue Manager | 16D | 2 | \$ | 79.86 | \$ | 13,842 | \$ | 166,103 |
| Revenue Manager | 16D | 3 | \$ | 83.85 | \$ | 14,534 | \$ | 174,405 |
| Revenue Manager | 16D | 4 | \$ | 88.04 | \$ | 15,261 | \$ | 183,133 |
| Revenue Manager | 16D | 5 | \$ | 92.41 | \$ | 16,017 | \$ | 192,208 |
| Revenue Manager | 16D | 6 | \$ | 97.03 | \$ | 16,818 | \$ | 201,818 |
| Superintendent | 10A | 1 | \$ | 65.58 | \$ | 11,367 | \$ | 136,405 |
| Superintendent | 10A | 2 | \$ | 68.84 | \$ | 11,933 | \$ | 143,191 |
| Superintendent | 10A | 3 | \$ | 72.31 | \$ | 12,534 | \$ | 150,403 |
| Superintendent | 10A | 4 | \$ | 75.93 | \$ | 13,161 | \$ | 157,934 |
| Superintendent | 10A | 5 | \$ | 79.73 | \$ | 13,820 | \$ | 165,836 |
| Superintendent | 10A | 6 | \$ | 83.72 | \$ | 14,511 | \$ | 174,128 |
| Systems and Administration Manager | 07A | 1 | \$ | 61.36 | \$ | 10,635 | \$ | 127,624 |
| Systems and Administration Manager | 07A | 2 | \$ | 64.42 | \$ | 11,165 | \$ | 133,984 |
| Systems and Administration Manager | 07A | 3 | \$ | 67.64 | \$ | 11,724 | \$ | 140,690 |
| Systems and Administration Manager | 07A | 4 | \$ | 71.02 | \$ | 12,310 | \$ | 147,714 |
| Systems and Administration Manager | 07A | 5 | \$ | 74.59 | \$ | 12,928 | \$ | 155,139 |
| Systems and Administration Manager | 07A | 6 | \$ | 78.32 | \$ | 13,575 | \$ | 162,896 |
| Utilities Director | 11F | Low | \$ | 82.71 | \$ | 14,336 | \$ | 172,036 |
| Utilities Director | 11F | Mid | \$ | 106.49 | \$ | 18,458 | \$ | 221,490 |
| Utilities Director | 11F | High | \$ | 130.26 | \$ | 22,579 | \$ | 270,944 |
| Water Operations Superintendent | 10B | 1 | \$ | 68.86 | \$ | 11,935 | \$ | 143,226 |
| Water Operations Superintendent | 10B | 2 | \$ | 72.28 | \$ | 12,529 | \$ | 150,350 |
| Water Operations Superintendent | 10B | 3 | \$ | 75.92 | \$ | 13,160 | \$ | 157,922 |

EXHIBIT K: Third Amendment to the Key and Management Compensation Plan

The City of Newport Beach
Key \& Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025 (Appendix A)

Effective January 11, 2025-3\% Cost-of-Living Adjustment (COLA)

| POSITION | GRADE | STEP |  | HOURLY RATE |  | MONTHLY SALARY |  | ANNUAL SALARY |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Water Operations Superintendent | 10B | 4 | \$ | 79.73 | \$ | 13,819 | \$ | 165,830 |
| Water Operations Superintendent | 10B | 5 | \$ | 83.72 | \$ | 14,511 | \$ | 174,128 |
| Water Operations Superintendent | 10B | 6 | \$ | 87.90 | \$ | 15,236 | \$ | 182,835 |

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.
${ }^{1}$ Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range.
For pay band salary ranges (low, mid, high), the high point is increased five percent (5\%) to account for the additional step.

The following Key \& Management positions have salary schedules tied to the listed safety management groups.

## K \& M Positions

Fire Chief
Lifeguard Operations, Assistant Chief Police Chief
Police Chief, Assistant

Employee Group
Fire Management
Lifeguard Management
Police Management
Police Management

