

NOTICE IS HEREBY GIVEN that on **Tuesday, June 13, 2023**, at **4:00 p.m.** or soon thereafter as the matter shall be heard, a public hearing will be conducted in the Council Chambers at 100 Civic Center Drive, Newport Beach. The City Council of the City of Newport Beach will consider the following item:

Proposed Budget for the 2023-24 Fiscal Year, pursuant to Section 1102 of the Newport Beach City Charter.

TOTAL BUDGET ALL FUNDS - INCLUDING CAPITAL IMPROVEMENTS:

Salary and Benefits	193,067,740
Maintenance and Operations	139,234,883
Capital Outlay	8,626,140
Capital Improvements	29,375,044
Debt Service	10,941,352
Transfers	58,859,125
Total Budget	440,104,284

Copies of the proposed budget are available for public inspection on the City's website at <u>http://www.newportbeachca.gov</u> and at the following locations:

City Clerk's Office	Central Library
100 Civic Center Drive	1000 Avocado Áve
Newport Beach, CA, 92660	Newport Beach, CA 92660
949-644-3005	949-717-3800

NOTICE IS HEREBY FURTHER GIVEN that this action is not subject to the California Environmental Quality Act ("CEQA") pursuant to Section 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Anyone wishing to attend the public hearing should check the June 13, 2023, meeting agenda on the City's webpage at <u>www.newportbeachca.gov/agendas</u> or contact the City Clerk at 949-644-3005 or <u>cityclerk@newportbeachca.gov</u>, during normal business hours, to receive information on how to attend this meeting. If you challenge the Proposed Budget for the 2023-24 Fiscal Year, in court, you may be limited to raising only those issues you raised at the public hearing or in written correspondence delivered to the City, at, or prior to, the public hearing.

For questions regarding this public hearing item please contact Jason Al-Imam, Finance Director, at 949-644-3126 or jalimam@newportbeachca.gov.



/s/ Leilani I. Brown, MMC, City Clerk, City of Newport Beach