EXHIBIT B

FOURTH AMENDMENT TO CITY OF NEWPORT BEACH KEY AND MANAGEMENT COMPENSATION PLAN

WHEREAS, on January 25, 2022, the City Council adopted Resolution No. 2022-10 adopting a Key and Management Compensation Plan ("Plan") for the period of January 1, 2022, through December 31, 2025;

WHEREAS, the City Manager periodically reviews job specifications and recommends adjustments to facilitate attracting and retaining employees; and

WHEREAS, the City Manager recommends moving the Management Assistant position into the Plan, as the position is connected to the career path for Management Analyst and Senior Management Analyst, both of which are currently included in the Plan; and

WHEREAS, the City of Newport Beach Professional and Technical Association agrees that it is appropriate to move the Management Assistant position out of its bargaining group and into the Plan as a covered position; and

WHEREAS, the City Manager recommends retitling certain job specifications that are referenced in the Key & Management Compensation Plan without any associated change in pay; and

WHEREAS, the retitling of the positions requires the salary schedules for the affected positions to be updated in order to comply with the requirements set forth by the California Public Employees Retirement System ("CalPERS"); and

WHEREAS, this amendment will not be binding until it is approved by the City Council.

NOW, THEREFORE, the City Council of the City of Newport Beach wishes to amend the Plan as follows:

- 1. Appendix A of the Plan is replaced in its entirety with Appendix A to this Plan Amendment, which is attached hereto and incorporated herein by this reference.
- 2. Except as expressly modified herein, all other terms and provisions set forth in the Plan shall remain unchanged and shall be in full force and effect.

Attachment: Appendix A – List of All Key & Management Classifications and Their Subcategory and Salary Schedule

EXHIBIT B: Appendix A to the Key and Management Compensation Plan RESOLUTION NO. 2023-85

The City of Newport Beach

<u>List of All Key & Management Classifications and Their Subcategory</u> Term of Compensation Plan: January 1, 2022 - December 31, 2025

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Position Title	Subcategory
Administrative Manager	Division Management
Administrative Manager*	Division Management
Assistant, Administrative (K&M)	Confidential
Assistant, Executive	Confidential
Budget Analyst	Confidential
Budget Analyst, Senior	Confidential
City Attorney, Assistant	Executive Management
City Attorney, Deputy	Division Management
City Clerk, Assistant	Confidential
City Clerk, Deputy	Confidential
City Engineer, Assistant	Division Management
City Manager, Assistant	Executive Management
City Manager, Deputy	Executive Management
City Traffic Engineer	Division Management
Civil Engineer, Principal	Division Management
Civil Engineer, Principal - Plan Check	Division Management
Civil Engineer, Senior (K&M)	Confidential
Community Develop. Director	Executive Management
Community Develop. Director, Deputy	Administrative Management
Deputy Human Resources Director	Administrative Management
Deputy Harbormaster	Administrative Management
Emergency Medical Srvcs Division Chief	Division Management
Finance Director, Deputy	Administrative Management
Finance Director/City Treasurer	Executive Management
Finance Manager	Division Management
Fire Chief	Executive Management-Safety
Fire Chief, Assistant	Administrative Management-Safety
Fire Marshal	Division Management
Fiscal Specialist (K&M)	Confidential
Harbormaster	Executive Management

Division Management

Confidential

Confidential

Confidential

Homeless Services Manager

Human Resources Analyst, Assistant Human Resources Analyst, Senior

Human Resources Analyst

EXHIBIT B: Appendix A to the Key and Management Compensation Plan RESOLUTION NO. 2023-<u>85</u>

The City of Newport Beach

<u>List of All Key & Management Classifications and Their Subcategory</u> Term of Compensation Plan: January 1, 2022 - December 31, 2025

Term of Compensation Flam. 36	madiy 1, 2022 - December 31, 2023
Position Title	Subcategory
Human Resources Director	Executive Management
Human Resources Manager	Division Management
Human Resources Specialist	Confidential
Human Resources Supervisor	Division Management
IT Manager	Administrative Management
IT Supervisor	Division Management
Library Services Director	Executive Management
Library Services Manager	Division Management
Lifeguard Operations, Assistant Chief	Administrative Management-Safety
Management Analyst	Confidential
Management Analyst, Assistant	Confidential
Management Analyst, Senior	Confidential
Management Fellow	Confidential
Paralegal	Confidential
Payroll Coordinator	Confidential
Planner, Principal	Confidential
Planning Manager	Division Management
Police Chief	Executive Management-Safety
Police Chief, Assistant	Administrative Management-Safety
Police Support Srvcs Administrator	Administrative Management
Public Information Manager	Division Management
Public Information Specialist	Confidential
Public Works Director	Executive Management
Public Works Director, Deputy/City Engineer	Administrative Management
Public Works Director, Deputy/Municipal Ops	Administrative Management
Public Works Finance/Admin Manager	Division Management
Purchasing & Contracts Administrator	Confidential
Real Property Administrator	Confidential
Recreation & Senior Srvcs Director	Executive Management
Recreation & Senior Srvcs Director, Deputy	Administrative Management
Recreation & Senior Srvcs Manager	Division Management

Division Management

Division Management

Division Management

Revenue Manager

Systems and Administration Manager

Superintendent

EXHIBIT B: Appendix A to the Key and Management Compensation Plan RESOLUTION NO. 2023-85

The City of Newport Beach

<u>List of All Key & Management Classifications and Their Subcategory</u> Term of Compensation Plan: January 1, 2022 - December 31, 2025

Position Title

Utilities Director

Water Operations Superintendent

Subcategory

Executive Management

Division Management

^{*}Y-Rated, Hired on/before 10/27/2018

	2025 1404			MONTHLY	No.	
POSITION	GRADE	STEP	OURLY RATE	MONTHLY SALARY		ANNUAL SALARY
Administrative Manager	04B	1	\$ 53.29	\$ 9,237	\$	110,842
Administrative Manager	04B	2	\$ 55.99	\$ 9,705	\$	116,460
Administrative Manager	04B	3	\$ 58.73	\$ 10,180	\$	122,154
Administrative Manager	04B	4	\$ 61.68	\$ 10,692	\$	128,299
Administrative Manager	04B	5	\$ 64.77	\$ 11,227	\$	134,720
Administrative Manager	04B	6	\$ 68.01	\$ 11,788	\$	141,456
Administrative Manager ¹	99	1	\$ 78.13	\$ 13,542	\$	162,502
Assistant, Administrative (K&M)	05	1	\$ 32.07	\$ 5,558	\$	66,695
Assistant, Administrative (K&M)	05	2	\$ 33.67	\$ 5,836	\$	70,032
Assistant, Administrative (K&M)	05	3	\$ 35.35	\$ 6,127	\$	73,518
Assistant, Administrative (K&M)	05	4	\$ 37.14	\$ 6,438	\$	77,255
Assistant, Administrative (K&M)	05	5	\$ 38.94	\$ 6,749	\$	80,993
Assistant, Administrative (K&M)	05	6	\$ 40.93	\$ 7,094	\$	85,131
Assistant, Administrative (K&M)	05	7	\$ 42.98	\$ 7,450	\$	89,396
Assistant, Administrative (K&M)	05	8	\$ 45.15	\$ 7,826	\$	93,910
Assistant, Administrative (K&M)	05	9	\$ 47.41	\$ 8,217	\$	98,606
Assistant, Executive	A80	1	\$ 35.24	\$ 6,108	\$	73,292
Assistant, Executive	A80	2	\$ 37.00	\$ 6,413	\$	76,955
Assistant, Executive	A80	3	\$ 38.82	\$ 6,728	\$	80,742
Assistant, Executive	08A	4	\$ 40.77	\$ 7,067	\$	84,805
Assistant, Executive	A80	5	\$ 42.86	\$ 7,429	\$	89,145
Assistant, Executive	A80	6	\$ 44.92	\$ 7,786	\$	93,434
Assistant, Executive	A80	7	\$ 47.25	\$ 8,190	\$	98,275
Assistant, Executive	08A	8	\$ 49.59	\$ 8,595	\$	103,141
Assistant, Executive	08A	9	\$ 52.07	\$ 9,025	\$	108,298
Budget Analyst	15B	1	\$ 41.12	\$ 7,128	\$	85,533
Budget Analyst	15B	2	\$ 43.17	\$ 7,483	\$	89,796
Budget Analyst	15B	3	\$ 45.33	\$ 7,857	\$	94,286
Budget Analyst	15B	4	\$ 47.57	\$ 8,246	\$	98,952
Budget Analyst	15B	5	\$ 49.94	\$ 8,656	\$	103,868
Budget Analyst	15B	6	\$ 52.46	\$ 9,093	\$	109,111
Budget Analyst	15B	7	\$ 55.05	\$ 9,542	\$	114,503
Budget Analyst	15B	8	\$ 57.84	\$ 10,025	\$	120,297
Budget Analyst	15B	9	\$ 60.73	\$ 10,526	\$	126,312
Budget Analyst, Senior	25	1	\$ 47.57	\$ 8,246	\$	98,952
Budget Analyst, Senior	25	2	\$ 49.94	\$ 8,656	\$	103,868

Effective Sections.			MI CONCRETE		MONTHLY	ANNULAL
POSITION	GRADE	STEP		OURLY RATE	MONTHLY SALARY	ANNUAL SALARY
Budget Analyst, Senior	25	3	\$	52.47	\$ 9,095	\$ 109,136
Budget Analyst, Senior	25	4	\$	55.05	\$ 9,542	\$ 114,503
Budget Analyst, Senior	25	5	\$	57.84	\$ 10,025	\$ 120,297
Budget Analyst, Senior	25	6	\$	60.72	\$ 10,524	\$ 126,293
Budget Analyst, Senior	25	7	\$	63.76	\$ 11,051	\$ 132,614
Budget Analyst, Senior	25	8	\$	66.96	\$ 11,607	\$ 139,286
Budget Analyst, Senior	25	9	\$	70.31	\$ 12,187	\$ 146,250
City Attorney, Assistant	22A	Low	\$	74.24	\$ 12,868	\$ 154,419
City Attorney, Assistant	22A	Mid	\$	95.57	\$ 16,566	\$ 198,793
City Attorney, Assistant	22A	High	\$	116.91	\$ 20,264	\$ 243,168
City Attorney, Deputy	16E	1	\$	71.68	\$ 12,424	\$ 149,093
City Attorney, Deputy	16E	2	\$	75.27	\$ 13,047	\$ 156,568
City Attorney, Deputy	16E	3	\$	79.04	\$ 13,699	\$ 164,394
City Attorney, Deputy	16E	4	\$	82.99	\$ 14,385	\$ 172,621
City Attorney, Deputy	16E	5	\$	87.10	\$ 15,098	\$ 181,174
City Attorney, Deputy	16E	6	\$	91.46	\$ 15,853	\$ 190,233
City Clerk, Assistant	71	1	\$	43.85	\$ 7,601	\$ 91,217
City Clerk, Assistant	71	2	\$	46.05	\$ 7,982	\$ 95,787
City Clerk, Assistant	71	3	\$	48.35	\$ 8,381	\$ 100,576
City Clerk, Assistant	71	4	\$	50.77	\$ 8,801	\$ 105,610
City Clerk, Assistant	71	5	\$	53.31	\$ 9,241	\$ 110,888
City Clerk, Assistant	71	6	\$	55.98	\$ 9,703	\$ 116,435
City Clerk, Assistant	71	7	\$	58.77	\$ 10,188	\$ 122,250
City Clerk, Assistant	71	8	\$	61.72	\$ 10,699	\$ 128,384
City Clerk, Assistant	71	9	\$	64.81	\$ 11,234	\$ 134,803
City Clerk, Deputy	07	1	\$	33.68	\$ 5,838	\$ 70,057
City Clerk, Deputy	07	2	\$	35.36	\$ 6,129	\$ 73,543
City Clerk, Deputy	07	3	\$	37.15	\$ 6,440	\$ 77,281
City Clerk, Deputy	07	4	\$	38.98	\$ 6,756	\$ 81,068
City Clerk, Deputy	07	5	\$	40.94	\$ 7,096	\$ 85,157
City Clerk, Deputy	07	6	\$	42.99	\$ 7,452	\$ 89,421
City Clerk, Deputy	07	7	\$	45.17	\$ 7,830	\$ 93,961
City Clerk, Deputy	07	8	\$	47.40	\$ 8,217	\$ 98,601
City Clerk, Deputy	07	9	\$	49.77	\$ 8,628	\$ 103,531
City Engineer, Assistant	15A	1	\$	73.42	\$ 12,725	\$ 152,705
City Engineer, Assistant	15A	2	\$	77.07	\$ 13,359	\$ 160,305

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POSITION	GRADE	STEP	IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY
City Engineer, Assistant	15A	3	\$ 80.93	\$	14,028	\$	168,331
City Engineer, Assistant	15A	4	\$ 84.98	\$	14,730	\$	176,759
City Engineer, Assistant	15A	5	\$ 89.23	\$	15,466	\$	185,589
City Engineer, Assistant	15A	6	\$ 93.69	\$	16,239	\$	194,868
City Manager, Assistant	17A	Low	\$ 86.86	\$	15,056	\$	180,673
City Manager, Assistant	17A	Mid	\$ 111.83	\$	19,383	\$	232,596
City Manager, Assistant	17A	High	\$ 136.79	\$	23,710	\$	284,520
City Manager, Deputy	11E	Low	\$ 67.99	\$	11,785	\$	141,418
City Manager, Deputy	11E	Mid	\$ 81.90	\$	14,195	\$	170,343
City Manager, Deputy	11E	High	\$ 95.80	\$	16,606	\$	199,268
City Traffic Engineer	15E	1	\$ 73.42	\$	12,725	\$	152,705
City Traffic Engineer	15E	2	\$ 77.07	\$	13,359	\$	160,305
City Traffic Engineer	15E	3	\$ 80.93	\$	14,028	\$	168,331
City Traffic Engineer	15E	4	\$ 84.98	\$	14,730	\$	176,759
City Traffic Engineer	15E	5	\$ 89.23	\$	15,466	\$	185,589
City Traffic Engineer	15E	6	\$ 93.69	\$	16,239	\$	194,868
Civil Engineer, Principal	13	1	\$ 69.89	\$	12,115	\$	145,381
Civil Engineer, Principal	13	2	\$ 73.39	\$	12,721	\$	152,655
Civil Engineer, Principal	13	3	\$ 77.05	\$	13,355	\$	160,255
Civil Engineer, Principal	13	4	\$ 80.90	\$	14,023	\$	168,282
Civil Engineer, Principal	13	5	\$ 84.96	\$	14,726	\$	176,709
Civil Engineer, Principal	13	6	\$ 89.20	\$	15,462	\$	185,545
Civil Engineer, Principal - Plan Check	13A	1	\$ 69.89	\$	12,115	\$	145,381
Civil Engineer, Principal - Plan Check	13A	2	\$ 73.39	\$	12,721	\$	152,655
Civil Engineer, Principal - Plan Check	13A	3	\$ 77.05	\$	13,355	\$	160,255
Civil Engineer, Principal - Plan Check	13A	4	\$ 80.90	\$	14,023	\$	168,282
Civil Engineer, Principal - Plan Check	13A	5	\$ 84.96	\$	14,726	\$	176,709
Civil Engineer, Principal - Plan Check	13A	6	\$ 89.20	\$	15,462	\$	185,545
Civil Engineer, Senior (K&M)	04A	1	\$ 54.33	\$	9,417	\$	112,998
Civil Engineer, Senior (K&M)	04A	2	\$ 57.02	\$	9,883	\$	118,592
Civil Engineer, Senior (K&M)	04A	3	\$ 59.87	\$	10,378	\$	124,537
Civil Engineer, Senior (K&M)	04A	4	\$ 62.86	\$	10,896	\$	130,757
Civil Engineer, Senior (K&M)	04A	5	\$ 66.02	\$	11,444	\$	137,329
Civil Engineer, Senior (K&M)	04A	6	\$ 69.32	\$	12,015	\$	144,177
Civil Engineer, Senior (K&M)	04A	7	\$ 72.78	\$	12,615	\$	151,376
Civil Engineer, Senior (K&M)	04A	8	\$ 76.42	\$	13,246	\$	158,951

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POSITION	GRADE	STEP	L.	IOURLY RATE	MONTHLY SALARY		ANNUAL SALARY
Civil Engineer, Senior (K&M)	04A	9	\$	80.24	\$ 13,908	\$	166,898
Community Develop. Director	15H	Low	\$	82.41	\$ 14,285	\$	171,417
Community Develop. Director	15H	Mid	\$	106.10	\$ 18,390	\$	220,686
Community Develop. Director	15H	High	\$	129.79	\$ 22,496	\$	269,955
Community Develop. Director, Deputy	17	1	\$	77.21	\$ 13,384	\$	160,606
Community Develop. Director, Deputy	17	2	\$	81.04	\$ 14,046	\$	168,557
Community Develop. Director, Deputy	17	3	\$	85.10	\$ 14,751	\$	177,010
Community Develop. Director, Deputy	17	4	\$	89.36	\$ 15,489	\$	185,865
Community Develop. Director, Deputy	17	5	\$	93.84	\$ 16,266	\$	195,195
Community Develop. Director, Deputy	17	6	\$	98.54	\$ 17,080	\$	204,955
Deputy Harbormaster	76	1	\$	54.63	\$ 9,469	\$	113,626
Deputy Harbormaster	76	2	\$	57.35	\$ 9,941	\$	119,294
Deputy Harbormaster	76	3	\$	60.25	\$ 10,443	\$	125,314
Deputy Harbormaster	76	4	\$	63.27	\$ 10,968	\$	131,610
Deputy Harbormaster	76	5	\$	66.41	\$ 11,511	\$	138,132
Deputy Harbormaster	76	6	\$	69.73	\$ 12,087	\$	145,038
Deputy Human Resources Director	95	1	\$	73.48	\$ 12,736	\$	152,830
Deputy Human Resources Director	95	2	\$	77.15	\$ 13,373	\$	160,481
Deputy Human Resources Director	95	3	\$	81.00	\$ 14,040	\$	168,482
Deputy Human Resources Director	95	4	\$	85.05	\$ 14,742	\$	176,910
Deputy Human Resources Director	95	5	\$	89.31	\$ 15,480	\$	185,764
Deputy Human Resources Director	95	6	\$	93.78	\$ 16,254	\$	195,053
Emergency Medical Srvcs Division Chief	02D	1	\$	67.54	\$ 11,707	\$	140,490
Emergency Medical Srvcs Division Chief	02D	2	\$	70.92	\$ 12,293	\$	147,513
Emergency Medical Srvcs Division Chief	02D	3	\$	74.45	\$ 12,905	\$	154,862
Emergency Medical Srvcs Division Chief	02D	4	\$	78.19	\$ 13,553	\$	162,638
Emergency Medical Srvcs Division Chief	02D	5	\$	82.10	\$ 14,230	\$	170,764
Emergency Medical Srvcs Division Chief	02D	6	\$	86.20	\$ 14,942	\$	179,302
Finance Director, Deputy	17C	1	\$	77.21	\$ 13,384	\$	160,606
Finance Director, Deputy	17C	2	\$	81.04	\$ 14,046	\$	168,557
Finance Director, Deputy	17C	3	\$	85.10	\$ 14,751	\$	177,010
Finance Director, Deputy	17C	4	\$	89.36	\$ 15,489	\$	185,865
Finance Director, Deputy	17C	5	\$	93.84	\$ 16,266	\$	195,195
Finance Director, Deputy	17C	6	\$	98.54	\$ 17,080	\$	204,955
Finance Director/City Treasurer	15C	Low	\$	82.41	\$ 14,285	\$	171,417
Finance Director/City Treasurer	15C	Mid	\$	106.10	\$ 18,390	\$	220,686

Effective December 2,	2023 - NEW 1	OSILIOIIS		NO.	econom		into the	
POSITION	GRADE	STEP	G	OURLY RATE		MONTHLY SALARY		ANNUAL SALARY
Finance Director/City Treasurer	15C	High	\$	129.79	\$	22,496	\$	269,955
Finance Manager	16	1	\$	68.24	\$	11,829	\$	141,944
Finance Manager	16	2	\$	71.67	\$	12,422	\$	149,068
Finance Manager	16	3	\$	75.26	\$	13,045	\$	156,543
Finance Manager	16	4	\$	79.01	\$	13,695	\$	164,343
Finance Manager	16	5	\$	82.94	\$	14,377	\$	172,521
Finance Manager	16	6	\$	87.09	\$	15,096	\$	181,147
Fire Chief, Assistant	01B	1	\$	92.07	\$	15,959	\$	191,502
Fire Chief, Assistant	01B	2	\$	96.67	\$	16,756	\$	201,076
Fire Chief, Assistant	01B	3	\$	101.51	\$	17,594	\$	211,134
Fire Chief, Assistant	01B	4	\$	106.57	\$	18,473	\$	221,675
Fire Chief, Assistant	01B	5	\$	111.89	\$	19,394	\$	232,726
Fire Chief, Assistant	01B	6	\$	117.48	\$	20,364	\$	244,362
Fire Marshal	02E	1	\$	67.54	\$	11,707	\$	140,490
Fire Marshal	02E	2	\$	70.92	\$	12,293	\$	147,513
Fire Marshal	02E	3	\$	74.45	\$	12,905	\$	154,862
Fire Marshal	02E	4	\$	78.19	\$	13,553	\$	162,638
Fire Marshal	02E	5	\$	82.10	\$	14,230	\$	170,764
Fire Marshal	02E	6	\$	86.20	\$	14,942	\$	179,302
Fiscal Specialist (K&M)	01A	1	\$	31.10	\$	5,391	\$	64,689
Fiscal Specialist (K&M)	01A	2	\$	32.68	\$	5,665	\$	67,975
Fiscal Specialist (K&M)	01A	3	\$	34.30	\$	5,945	\$	71,336
Fiscal Specialist (K&M)	01A	4	\$	36.01	\$	6,241	\$	74,898
Fiscal Specialist (K&M)	01A	5	\$	37.84	\$	6,559	\$	78,710
Fiscal Specialist (K&M)	01A	6	\$	39.69	\$	6,879	\$	82,548
Fiscal Specialist (K&M)	01A	7	\$	41.70	\$	7,228	\$	86,737
Fiscal Specialist (K&M)	01A	8	\$	43.77	\$	7,588	\$	91,051
Fiscal Specialist (K&M)	01A	9	\$	45.96	\$	7,967	\$	95,604
Harbormaster	77	Low	\$	73.48	\$	12,736	\$	152,830
Harbormaster	77	Mid	\$	83.63	\$	14,495	\$	173,941
Harbormaster	77	High	\$	93.78	\$	16,254	\$	195,053
Homeless Services Manager	10F	1	\$	61.82	\$	10,715	\$	128,575
Homeless Services Manager	10F	2	\$	64.89	\$	11,248	\$	134,971
Homeless Services Manager	10F	3	\$	68.16	\$	11,814	\$	141,769
Homeless Services Manager	10F	4	\$	71.57	\$	12,406	\$	148,867
Homeless Services Manager	10F	5	\$	75.15	\$	13,026	\$	156,317

Effective December 2,	2023 - NEW I	OSICIONS	07.PS22019	VACCION CONTRACTOR		oran en	
POSITION	GRADE	STEP		IOURLY RATE	MONTHLY SALARY		ANNUAL SALARY
Homeless Services Manager	10F	6	\$	78.91	\$ 13,678	\$	164,133
Human Resources Analyst	16A	1	\$	42.09	\$ 7,295	\$	87,540
Human Resources Analyst	16A	2	\$	44.15	\$ 7,652	\$	91,829
Human Resources Analyst	16A	3	\$	46.38	\$ 8,039	\$	96,469
Human Resources Analyst	16A	4	\$	48.73	\$ 8,447	\$	101,360
Human Resources Analyst	16A	5	\$	51.13	\$ 8,863	\$	106,352
Human Resources Analyst	16A	6	\$	53.69	\$ 9,306	\$	111,669
Human Resources Analyst	16A	7	\$	56.39	\$ 9,774	\$	117,288
Human Resources Analyst	16A	8	\$	59.21	\$ 10,263	\$	123,157
Human Resources Analyst	16A	9	\$	62.17	\$ 10,776	\$	129,315
Human Resources Analyst, Assistant	08	1	\$	35.24	\$ 6,108	\$	73,292
Human Resources Analyst, Assistant	80	2	\$	37.00	\$ 6,413	\$	76,955
Human Resources Analyst, Assistant	08	3	\$	38.82	\$ 6,728	\$	80,742
Human Resources Analyst, Assistant	80	4	\$	40.77	\$ 7,067	\$	84,805
Human Resources Analyst, Assistant	80	5	\$	42.86	\$ 7,429	\$	89,145
Human Resources Analyst, Assistant	08	6	\$	44.92	\$ 7,786	\$	93,434
Human Resources Analyst, Assistant	08	7	\$	47.25	\$ 8,190	\$	98,275
Human Resources Analyst, Assistant	08	8	\$	49.59	\$ 8,595	\$	103,141
Human Resources Analyst, Assistant	08	9	\$	52.07	\$ 9,025	\$	108,298
Human Resources Analyst, Senior	20A	1	\$	46.44	\$ 8,050	\$	96,594
Human Resources Analyst, Senior	20A	2	\$	48.80	\$ 8,459	\$	101,511
Human Resources Analyst, Senior	20A	3	\$	51.23	\$ 8,879	\$	106,553
Human Resources Analyst, Senior	20A	4	\$	53.80	\$ 9,325	\$	111,895
Human Resources Analyst, Senior	20A	5	\$	56.45	\$ 9,784	\$	117,413
Human Resources Analyst, Senior	20A	6	\$	59.28	\$ 10,276	\$	123,308
Human Resources Analyst, Senior	20A	7	\$	62.21	\$ 10,784	\$	129,403
Human Resources Analyst, Senior	20A	8	\$	65.35	\$ 11,327	\$	135,924
Human Resources Analyst, Senior	20A	9	\$	68.62	\$ 11,893	\$	142,720
Human Resources Director	11B	Low	\$	77.96	\$ 13,513	\$	162,161
Human Resources Director	11B	Mid	\$	100.37	\$ 17,398	\$	208,776
Human Resources Director	11B	High	\$	122.78	\$ 21,283	\$	255,391
Human Resources Manager	02C	1	\$	67.54	\$ 11,707	\$	140,490
Human Resources Manager	02C	2	\$	70.92	\$ 12,293	\$	147,513
Human Resources Manager	02C	3	\$	74.45	\$ 12,905	\$	154,862
Human Resources Manager	02C	4	\$	78.19	\$ 13,553	\$	162,638
Human Resources Manager	02C	5	\$	82.10	\$ 14,230	\$	170,764

Effective December	2, 2023 - New 1	OSICIONS		HILLIAN STATE		
POSITION	GRADE	STEP	IOURLY RATE		MONTHLY SALARY	ANNUAL SALARY
Human Resources Manager	02C	6	\$ 86.20	\$	14,942	\$ 179,302
Human Resources Specialist	03	1	\$ 31.87	\$	5,525	\$ 66,294
Human Resources Specialist	03	2	\$ 33.46	\$	5,800	\$ 69,605
Human Resources Specialist	03	3	\$ 35.13	\$	6,089	\$ 73,067
Human Resources Specialist	03	4	\$ 36.86	\$	6,390	\$ 76,678
Human Resources Specialist	03	5	\$ 38.72	\$	6,712	\$ 80,541
Human Resources Specialist	03	6	\$ 40.64	\$	7,044	\$ 84,530
Human Resources Specialist	03	7	\$ 42.71	\$	7,404	\$ 88,844
Human Resources Specialist	03	8	\$ 44.79	\$	7,763	\$ 93,158
Human Resources Specialist	03	9	\$ 47.03	\$	8,151	\$ 97,816
Human Resources Supervisor	97A	1	\$ 64.15	\$	11,120	\$ 133,442
Human Resources Supervisor	97A	2	\$ 67.34	\$	11,672	\$ 140,064
Human Resources Supervisor	97A	3	\$ 70.71	\$	12,256	\$ 147,076
Human Resources Supervisor	97A	4	\$ 74.27	\$	12,873	\$ 154,480
Human Resources Supervisor	97A	5	\$ 77.97	\$	13,515	\$ 162,178
Human Resources Supervisor	97A	6	\$ 81.87	\$	14,191	\$ 170,287
IT Manager	15D	1,	\$ 73.48	\$	12,736	\$ 152,830
IT Manager	15D	2	\$ 77.15	\$	13,373	\$ 160,481
IT Manager	15D	3	\$ 81.00	\$	14,040	\$ 168,482
IT Manager	15D	4	\$ 85.05	\$	14,742	\$ 176,910
IT Manager	15D	5	\$ 89.31	\$	15,480	\$ 185,764
IT Manager	15D	6	\$ 93.78	\$	16,254	\$ 195,052
IT Supervisor	97	1	\$ 64.15	\$	11,120	\$ 133,442
IT Supervisor	97	2	\$ 67.34	\$	11,672	\$ 140,064
IT Supervisor	97	3	\$ 70.71	\$	12,256	\$ 147,076
IT Supervisor	97	4	\$ 74.27	\$	12,873	\$ 154,480
IT Supervisor	97	5	\$ 77.97	\$	13,515	\$ 162,178
IT Supervisor	97	6	\$ 81.87	\$	14,191	\$ 170,287
Library Services Director	11C	Low	\$ 77.96	\$	13,513	\$ 162,161
Library Services Director	11C	Mid	\$ 100.37	\$	17,398	\$ 208,776
Library Services Director	11C	High	\$ 122.78	\$	21,283	\$ 255,391
Library Services Manager	10D	1	\$ 61.82	\$	10,715	\$ 128,575
Library Services Manager	10D	2	\$ 64.89	\$	11,248	\$ 134,971
Library Services Manager	10D	3	\$ 68.16	\$	11,814	\$ 141,769
Library Services Manager	10D	4	\$ 71.57	\$	12,406	\$ 148,867
Library Services Manager	10D	5	\$ 75.15	\$	13,026	\$ 156,317

Effective December 2,	2025 11011	OSICIONS		non at little	40NTIIIV	
POSITION	GRADE	STEP	OURLY RATE		MONTHLY SALARY	ANNUAL SALARY
Library Services Manager	10D	6	\$ 78.91	\$	13,678	\$ 164,133
Management Analyst	12	1	\$ 38.13	\$	6,609	\$ 79,312
Management Analyst	12	2	\$ 40.08	\$	6,948	\$ 83,376
Management Analyst	12	3	\$ 42.06	\$	7,291	\$ 87,489
Management Analyst	12	4	\$ 44.12	\$	7,648	\$ 91,778
Management Analyst	12	5	\$ 46.36	\$	8,035	\$ 96,419
Management Analyst	12	6	\$ 48.69	\$	8,440	\$ 101,285
Management Analyst	12	7	\$ 51.11	\$	8,858	\$ 106,301
Management Analyst	12	8	\$ 53.66	\$	9,302	\$ 111,619
Management Analyst	12	9	\$ 56.35	\$	9,767	\$ 117,200
Management Analyst, Assistant	37	1	\$ 34.75	\$	6,023	\$ 72,276
Management Analyst, Assistant	37	2	\$ 36.47	\$	6,321	\$ 75,853
Management Analyst, Assistant	37	3	\$ 38.28	\$	6,636	\$ 79,627
Management Analyst, Assistant	37	4	\$ 40.22	\$	6,971	\$ 83,651
Management Analyst, Assistant	37	5	\$ 42.27	\$	7,327	\$ 87,923
Management Analyst, Assistant	37	6	\$ 44.32	\$	7,683	\$ 92,195
Management Analyst, Assistant	37	7	\$ 46.58	\$	8,074	\$ 96,890
Management Analyst, Assistant	37	8	\$ 48.91	\$	8,478	\$ 101,733
Management Analyst, Assistant	37	9	\$ 51.36	\$	8,902	\$ 106,819
Management Analyst, Senior	06	1	\$ 43.85	\$	7,601	\$ 91,217
Management Analyst, Senior	06	2	\$ 46.05	\$	7,982	\$ 95,787
Management Analyst, Senior	06	3	\$ 48.35	\$	8,381	\$ 100,576
Management Analyst, Senior	06	4	\$ 50.77	\$	8,801	\$ 105,610
Management Analyst, Senior	06	5	\$ 53.31	\$	9,241	\$ 110,888
Management Analyst, Senior	06	6	\$ 55.98	\$	9,703	\$ 116,435
Management Analyst, Senior	06	7	\$ 58.77	\$	10,188	\$ 122,250
Management Analyst, Senior	06	8	\$ 61.72	\$	10,699	\$ 128,384
Management Analyst, Senior	06	9	\$ 64.81	\$	11,234	\$ 134,803
Management Fellow	26	1	\$ 26.52	\$	4,596	\$ 55,157
Paralegal	30	1	\$ 34.19	\$	5,926	\$ 71,110
Paralegal	30	2	\$ 35.89	\$	6,221	\$ 74,647
Paralegal	30	3	\$ 37.71	\$	6,536	\$ 78,435
Paralegal	30	4	\$ 39.60	\$	6,864	\$ 82,372
Paralegal	30	5	\$ 41.57	\$	7,205	\$ 86,461
Paralegal	30	6	\$ 43.64	\$	7,565	\$ 90,775
Paralegal	30	7	\$ 45.81	\$	7,941	\$ 95,290

2. restrict becening	2, 2023 New Fostdons and Title Changes						ON SEL	
POSITION	GRADE	STEP		OURLY RATE		ONTHLY SALARY		ANNUAL SALARY
Paralegal	30	8	\$	48.10	\$	8,338	\$	100,056
Paralegal	30	9	\$	50.51	\$	8,755	\$	105,059
Payroll Coordinator	30B	1	\$	35.18	\$	6,097	\$	73,170
Payroll Coordinator	30B	2	\$	36.92	\$	6,400	\$	76,796
Payroll Coordinator	30B	3	\$	38.77	\$	6,721	\$	80,646
Payroll Coordinator	30B	4	\$	40.74	\$	7,062	\$	84,744
Payroll Coordinator	30B	5	\$	42.74	\$	7,408	\$	88,891
Payroll Coordinator	30B	6	\$	44.91	\$	7,784	\$	93,412
Payroll Coordinator	30B	7	\$	47.08	\$	8,161	\$	97,932
Payroll Coordinator	30B	8	\$	49.42	\$	8,567	\$	102,800
Payroll Coordinator	30B	9	\$	51.89	\$	8,995	\$	107,940
Planner, Principal	27	1	\$	49.94	\$	8,656	\$	103,868
Planner, Principal	27	2	\$	52.46	\$	9,093	\$	109,111
Planner, Principal	27	3	\$	55.05	\$	9,542	\$	114,503
Planner, Principal	27	4	\$	57.84	\$	10,025	\$	120,297
Planner, Principal	27	5	\$	60.72	\$	10,524	\$	126,293
Planner, Principal	27	6	\$	63.76	\$	11,051	\$	132,614
Planner, Principal	27	7	\$	66.94	\$	11,603	\$	139,235
Planner, Principal	27	8	\$	70.30	\$	12,186	\$	146,234
Planner, Principal	27	9	\$	73.82	\$	12,795	\$	153,545
Planning Manager	11	1	\$	63.96	\$	11,087	\$	133,040
Planning Manager	11	2	\$	67.16	\$	11,641	\$	139,687
Planning Manager	11	3	\$	70.50	\$	12,220	\$	146,634
Planning Manager	11	4	\$	74.02	\$	12,830	\$	153,959
Planning Manager	11	5	\$	77.74	\$	13,476	\$	161,709
Planning Manager	11	6	\$	81.63	\$	14,150	\$	169,795
Police Support Srvcs Administrator	28	1	\$	75.26	\$	13,045	\$	156,543
Police Support Srvcs Administrator	28	2	\$	79.02	\$	13,697	\$	164,368
Police Support Srvcs Administrator	28	3	\$	82.98	\$	14,383	\$	172,596
Police Support Srvcs Administrator	28	4	\$	87.12	\$	15,100	\$	181,199
Police Support Srvcs Administrator	28	5	\$	91.47	\$	15,854	\$	190,254
Police Support Srvcs Administrator	28	6	\$	96.04	\$	16,647	\$	199,767
Public Information Manager	14	1	\$	68.24	\$	11,829	\$	141,944
Public Information Manager	14	2	\$	71.67	\$	12,422	\$	149,068
Public Information Manager	14	3	\$	75.26	\$	13,045	\$	156,543
Public Information Manager	14	4	\$	79.01	\$	13,695	\$	164,343

Effective December 2	., _5_5 110101	031110113	erner avvice possessimos	THE CONTRACT		
POSITION	GRADE	STEP	IOURLY RATE		MONTHLY SALARY	ANNUAL SALARY
Public Information Manager	14	5	\$ 82.94	\$	14,377	\$ 172,521
Public Information Manager	14	6	\$ 87.09	\$	15,096	\$ 181,147
Public Information Specialist	07B	1	\$ 33.68	\$	5,838	\$ 70,057
Public Information Specialist	07B	2	\$ 35.36	\$	6,129	\$ 73,543
Public Information Specialist	07B	3	\$ 37.15	\$	6,440	\$ 77,281
Public Information Specialist	07B	4	\$ 38.98	\$	6,756	\$ 81,068
Public Information Specialist	07B	5	\$ 40.94	\$	7,096	\$ 85,157
Public Information Specialist	07B	6	\$ 42.99	\$	7,452	\$ 89,421
Public Information Specialist	07B	7	\$ 45.17	\$	7,830	\$ 93,961
Public Information Specialist	07B	8	\$ 47.40	\$	8,217	\$ 98,601
Public Information Specialist	07B	9	\$ 49.77	\$	8,628	\$ 103,531
Public Works Director	15G	Low	\$ 82.41	\$	14,285	\$ 171,417
Public Works Director	15G	Mid	\$ 106.10	\$	18,390	\$ 220,686
Public Works Director	15G	High	\$ 129.79	\$	22,496	\$ 269,955
Public Works Director, Deputy/City Engineer	29A	1	\$ 90.54	\$	15,694	\$ 188,323
Public Works Director, Deputy/City Engineer	29A	2	\$ 95.07	\$	16,479	\$ 197,754
Public Works Director, Deputy/City Engineer	29A	3	\$ 99.81	\$	17,301	\$ 207,611
Public Works Director, Deputy/City Engineer	29A	4	\$ 104.81	\$	18,166	\$ 217,996
Public Works Director, Deputy/City Engineer	29A	5	\$ 110.05	\$	19,076	\$ 228,907
Public Works Director, Deputy/City Engineer	29A	6	\$ 115.55	\$	20,029	\$ 240,352
Public Works Director, Deputy/Municipal Ops	17B	1	\$ 77.21	\$	13,384	\$ 160,606
Public Works Director, Deputy/Municipal Ops	17B	2	\$ 81.04	\$	14,046	\$ 168,557
Public Works Director, Deputy/Municipal Ops	17B	3	\$ 85.10	\$	14,751	\$ 177,010
Public Works Director, Deputy/Municipal Ops	17B	4	\$ 89.36	\$	15,489	\$ 185,865
Public Works Director, Deputy/Municipal Ops	17B	5	\$ 93.84	\$	16,266	\$ 195,195
Public Works Director, Deputy/Municipal Ops	17B	6	\$ 98.54	\$	17,080	\$ 204,955
Public Works Finance/Admin Manager	14A	1	\$ 68.24	\$	11,829	\$ 141,944
Public Works Finance/Admin Manager	14A	2	\$ 71.67	\$	12,422	\$ 149,068
Public Works Finance/Admin Manager	14A	3	\$ 75.26	\$	13,045	\$ 156,543
Public Works Finance/Admin Manager	14A	4	\$ 79.01	\$	13,695	\$ 164,343
Public Works Finance/Admin Manager	14A	5	\$ 82.94	\$	14,377	\$ 172,521
Public Works Finance/Admin Manager	14A	6	\$ 87.09	\$	15,096	\$ 181,147
Purchasing & Contracts Administrator	19A	1	\$ 47.57	\$	8,246	\$ 98,952
Purchasing & Contracts Administrator	19A	2	\$ 49.94	\$	8,656	\$ 103,868
Purchasing & Contracts Administrator	19A	3	\$ 52.47	\$	9,095	\$ 109,136
Purchasing & Contracts Administrator	19A	4	\$ 55.05	\$	9,542	\$ 114,503

Lifective Determiner	z, 2023 - New I	- OSICIONS (SUPPLEE SAND		,63		W 25-5	
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY
Purchasing & Contracts Administrator	19A	5	\$	57.84	\$	10,025	\$	120,297
Purchasing & Contracts Administrator	19A	6	\$	60.72	\$	10,524	\$	126,293
Purchasing & Contracts Administrator	19A	7	\$	63.76	\$	11,051	\$	132,614
Purchasing & Contracts Administrator	19A	8	\$	66.96	\$	11,607	\$	139,286
Purchasing & Contracts Administrator	19A	9	\$	70.31	\$	12,187	\$	146,250
Real Property Administrator	19B	1	\$	47.57	\$	8,246	\$	98,952
Real Property Administrator	19B	2	\$	49.94	\$	8,656	\$	103,868
Real Property Administrator	19B	3	\$	52.47	\$	9,095	\$	109,136
Real Property Administrator	19B	4	\$	55.05	\$	9,542	\$	114,503
Real Property Administrator	19B	5	\$	57.84	\$	10,025	\$	120,297
Real Property Administrator	19B	6	\$	60.72	\$	10,524	\$	126,293
Real Property Administrator	19B	7	\$	63.76	\$	11,051	\$	132,614
Real Property Administrator	19B	8	\$	66.96	\$	11,607	\$	139,286
Real Property Administrator	19B	9	\$	70.31	\$	12,187	\$	146,250
Recreation & Senior Srvcs Director	11D	Low	\$	77.96	\$	13,513	\$	162,161
Recreation & Senior Srvcs Director	11D	Mid	\$	100.37	\$	17,398	\$	208,776
Recreation & Senior Srvcs Director	11D	High	\$	122.78	\$	21,283	\$	255,391
Recreation & Senior Srvcs Director, Deputy	15	1	\$	73.48	\$	12,736	\$	152,830
Recreation & Senior Srvcs Director, Deputy	15	2	\$	77.15	\$	13,373	\$	160,481
Recreation & Senior Srvcs Director, Deputy	15	3	\$	81.00	\$	14,040	\$	168,482
Recreation & Senior Srvcs Director, Deputy	15	4	\$	85.05	\$	14,742	\$	176,910
Recreation & Senior Srvcs Director, Deputy	15	5	\$	89.31	\$	15,480	\$	185,764
Recreation & Senior Srvcs Director, Deputy	15	6	\$	93.78	\$	16,254	\$	195,052
Recreation & Senior Srvcs Manager	05A	1	\$	54.63	\$	9,469	\$	113,626
Recreation & Senior Srvcs Manager	05A	2	\$	57.35	\$	9,941	\$	119,294
Recreation & Senior Srvcs Manager	05A	3	\$	60.25	\$	10,443	\$	125,314
Recreation & Senior Srvcs Manager	05A	4	\$	63.27	\$	10,968	\$	131,610
Recreation & Senior Srvcs Manager	05A	5	\$	66.41	\$	11,511	\$	138,132
Recreation & Senior Srvcs Manager	05A	6	\$	69.73	\$	12,087	\$	145,038
Revenue Manager	16D	1	\$	71.68	\$	12,424	\$	149,093
Revenue Manager	16D	2	\$	75.27	\$	13,047	\$	156,568
Revenue Manager	16D	3	\$	79.04	\$	13,699	\$	164,394
Revenue Manager	16D	4	\$	82.99	\$	14,385	\$	172,621
Revenue Manager	16D	5	\$	87.10	\$	15,098	\$	181,174
Revenue Manager	16D	6	\$	91.46	\$	15,853	\$	190,233
Superintendent	10A	1	\$	61.82	\$	10,715	\$	128,575

EXHIBIT B: Appendix A to the Key and Management Compensation Plan

The City of Newport Beach Key & Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025

Effective December 2, 2023 - New Positions and Title Changes

POSITION	GRADE	STEP	IOURLY RATE	MONTHLY SALARY	ANNUAL SALARY
Superintendent	10A	2	\$ 64.89	\$ 11,248	\$ 134,971
Superintendent	10A	3	\$ 68.16	\$ 11,814	\$ 141,769
Superintendent	10A	4	\$ 71.57	\$ 12,406	\$ 148,867
Superintendent	10A	5	\$ 75.15	\$ 13,026	\$ 156,317
Superintendent	10A	6	\$ 78.91	\$ 13,678	\$ 164,133
Systems and Administration Manager	07A	1	\$ 63.96	\$ 11,087	\$ 133,040
Systems and Administration Manager	07A	2	\$ 67.16	\$ 11,641	\$ 139,687
Systems and Administration Manager	07A	3	\$ 70.50	\$ 12,220	\$ 146,634
Systems and Administration Manager	07A	4	\$ 74.02	\$ 12,830	\$ 153,959
Systems and Administration Manager	07A	5	\$ 77.74	\$ 13,476	\$ 161,709
Systems and Administration Manager	07A	6	\$ 81.63	\$ 14,150	\$ 169,795
Utilities Director	11F	Low	\$ 77.96	\$ 13,513	\$ 162,161
Utilities Director	11F	Mid	\$ 100.37	\$ 17,398	\$ 208,776
Utilities Director	11F	High	\$ 122.78	\$ 21,283	\$ 255,391
Water Operations Superintendent	10B	1	\$ 64.91	\$ 11,250	\$ 135,004
Water Operations Superintendent	10B	2	\$ 68.13	\$ 11,810	\$ 141,720
Water Operations Superintendent	10B	3	\$ 71.57	\$ 12,405	\$ 148,857
Water Operations Superintendent	10B	4	\$ 75.15	\$ 13,026	\$ 156,311
Water Operations Superintendent	10B	5	\$ 78.91	\$ 13,678	\$ 164,133
Water Operations Superintendent	10B	6	\$ 82.86	\$ 14,362	\$ 172,339

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.

The following Key & Management positions have salary schedules tied to the listed safety management groups.

K & M Positions

Fire Chief Lifeguard Operations, Assistant Chief Police Chief Police Chief, Assistant

Employee Group

Fire Management Lifeguard Management Police Management Police Management

¹Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range. For pay band salary ranges (low, mid, high), the high point is increased five percent (5%) to account for the additional step.

Effective January 13, 2024 - 3% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		OURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Administrative Manager	04B	1	\$	54.89	\$	9,514	\$	114,167		
Administrative Manager	04B	2	\$	57.67	\$	9,996	\$	119,954		
Administrative Manager	04B	3	\$	60.49	\$	10,485	\$	125,819		
Administrative Manager	04B	4	\$	63.53	\$	11,012	\$	132,148		
Administrative Manager	04B	5	\$	66.71	\$	11,563	\$	138,762		
Administrative Manager	04B	6	\$	70.05	\$	12,142	\$	145,700		
Administrative Manager ¹	99	1	\$	80.47	\$	13,542	\$	167,386		
Assistant, Administrative (K&M)	05	1	\$	33.03	\$	5,725	\$	68,696		
Assistant, Administrative (K&M)	05	2	\$	34.68	\$	6,011	\$	72,133		
Assistant, Administrative (K&M)	05	3	\$	36.41	\$	6,310	\$	75,724		
Assistant, Administrative (K&M)	05	4	\$	38.26	\$	6,631	\$	79,573		
Assistant, Administrative (K&M)	05	5	\$	40.11	\$	6,952	\$	83,422		
Assistant, Administrative (K&M)	05	6	\$	42.16	\$	7,307	\$	87,685		
Assistant, Administrative (K&M)	05	7	\$	44.27	\$	7,673	\$	92,078		
Assistant, Administrative (K&M)	05	8	\$	46.50	\$	8,061	\$	96,728		
Assistant, Administrative (K&M)	05	9	\$	48.83	\$	8,464	\$	101,564		
Assistant, Executive	A80	1	\$	36.29	\$	6,291	\$	75,491		
Assistant, Executive	A80	2	\$	38.11	\$	6,605	\$	79,263		
Assistant, Executive	A80	3	\$	39.98	\$	6,930	\$	83,164		
Assistant, Executive	A80	4	\$	41.99	\$	7,279	\$	87,350		
Assistant, Executive	A80	5	\$	44.14	\$	7,652	\$	91,819		
Assistant, Executive	A80	6	\$	46.27	\$	8,020	\$	96,237		
Assistant, Executive	A80	7	\$	48.66	\$	8,435	\$	101,223		
Assistant, Executive	A80	8	\$	51.07	\$	8,853	\$	106,235		
Assistant, Executive	A80	9	\$	53.63	\$	9,296	\$	111,547		
Budget Analyst	15B	1	\$	42.36	\$	7,342	\$	88,099		
Budget Analyst	15B	2	\$	44.47	\$	7,708	\$	92,490		
Budget Analyst	15B	3	\$	46.69	\$	8,093	\$	97,115		
Budget Analyst	15B	4	\$	49.00	\$	8,493	\$	101,921		
Budget Analyst	15B	5	\$	51.43	\$	8,915	\$	106,984		
Budget Analyst	15B	6	\$	54.03	\$	9,365	\$	112,384		
Budget Analyst	15B	7	\$	56.70	\$	9,828	\$	117,939		
Budget Analyst	15B	8	\$	59.57	\$	10,326	\$	123,906		
Budget Analyst	15B	9	\$	62.55	\$	10,842	\$	130,102		
Budget Analyst, Senior	25	1	\$	49.00	\$	8,493	\$	101,921		
Budget Analyst, Senior	25	2	\$	51.43	\$	8,915	\$	106,984		

POSITION	GRADE	STEP		OURLY		MONTHLY		ANNUAL
			THE REAL PROPERTY.	FATE 54.04	and the same	SALARY	۲	SALARY
Budget Analyst, Senior	25 25	3 4	\$	56.70	\$	9,367 9,828	\$	112,410 117,939
Budget Analyst, Senior Budget Analyst, Senior	25	5	\$ \$	59.57	\$ \$	10,326	\$ \$	123,906
Budget Analyst, Senior	25 25	6	\$ \$	62.54	۶ \$	10,320	\$	130,081
Budget Analyst, Senior	25	7	\$	65.67	\$	11,383	\$	136,592
Budget Analyst, Senior	25	8	\$	68.97	\$	11,955	\$	143,464
Budget Analyst, Senior	25	9	\$	72.42	\$	12,553	\$	150,637
City Attorney, Assistant	22A	Low	\$	76.47	\$	13,254	\$	159,052
City Attorney, Assistant	22A	Mid	\$	98.44	\$	17,063	\$	204,757
City Attorney, Assistant	22A	High	\$	120.41	\$	20,872	\$	250,463
City Attorney, Deputy	16E	1	\$	73.83	\$	12,797	\$	153,566
City Attorney, Deputy	16E	2	\$	77.53	\$	13,439	\$	161,265
City Attorney, Deputy	16E	3	\$	81.41	\$	14,110	\$	169,325
City Attorney, Deputy	16E	4	\$	85.48	\$	14,817	\$	177,799
City Attorney, Deputy	16E	5	\$	89.72	\$	15,551	\$	186,609
City Attorney, Deputy	16E	6	\$	94.20	, \$	16,328	\$	195,940
City Clerk, Assistant	71	1	\$	45.17	\$	7,829	\$	93,954
City Clerk, Assistant	71	2	\$	47.43	\$	8,222	\$	98,660
City Clerk, Assistant	71	3	\$	49.80	\$	8,633	\$	103,593
City Clerk, Assistant	71	4	\$	52.30	\$	9,065	\$	108,778
City Clerk, Assistant	71	5	\$	54.91	\$	9,518	\$	114,215
City Clerk, Assistant	71	6	\$	57.66	\$	9,994	\$	119,927
City Clerk, Assistant	71	7	\$	60.54	\$	10,493	\$	125,918
City Clerk, Assistant	71	8	\$	63.57	\$	11,020	\$	132,235
City Clerk, Assistant	71	9	\$	66.75	\$	11,571	\$	138,847
City Clerk, Deputy	07	1	\$	34.69	\$	6,013	\$	72,158
City Clerk, Deputy	07	2	\$	36.42	\$	6,312	\$	75,750
City Clerk, Deputy	07	3	\$	38.27	\$	6,633	\$	79,599
City Clerk, Deputy	07	4	\$	40.14	\$	6,958	\$	83,500
City Clerk, Deputy	07	5	\$	42.17	\$	7,309	\$	87,711
City Clerk, Deputy	07	6	\$	44.28	\$	7,675	\$	92,103
City Clerk, Deputy	07	7	\$	46.53	\$	8,065	\$	96,780
City Clerk, Deputy	07	8	\$	48.83	\$	8,463	\$	101,559
City Clerk, Deputy	07	9	\$	51.27	\$	8,886	\$	106,637
City Engineer, Assistant	15A	1	\$	75.62	\$	13,107	\$	157,286
City Engineer, Assistant	15A	2	\$	79.38	\$	13,760	\$	165,114

2est. To Julius y 15	, 2024 370 Cost				
POSITION	GRADE	STEP	OURLY RATE	ONTHLY SALARY	ANNUAL SALARY
City Engineer, Assistant	15A	3	\$ 83.36	\$ 14,448	\$ 173,381
City Engineer, Assistant	15A	4	\$ 87.53	\$ 15,172	\$ 182,062
City Engineer, Assistant	15A	5	\$ 91.90	\$ 15,930	\$ 191,156
City Engineer, Assistant	15A	6	\$ 96.50	\$ 16,726	\$ 200,714
City Manager, Assistant	17A	Low	\$ 89.47	\$ 15,508	\$ 186,093
City Manager, Assistant	17A	Mid	\$ 115.18	\$ 19,964	\$ 239,574
City Manager, Assistant	17A	High	\$ 140.89	\$ 24,421	\$ 293,055
City Manager, Deputy	11E	Low	\$ 70.03	\$ 12,138	\$ 145,660
City Manager, Deputy	11E	Mid	\$ 84.35	\$ 14,621	\$ 175,453
City Manager, Deputy	11E	High	\$ 98.68	\$ 17,104	\$ 205,246
City Traffic Engineer	15E	1	\$ 75.62	\$ 13,107	\$ 157,286
City Traffic Engineer	15E	2	\$ 79.38	\$ 13,760	\$ 165,114
City Traffic Engineer	15E	3	\$ 83.36	\$ 14,448	\$ 173,381
City Traffic Engineer	15E	4	\$ 87.53	\$ 15,172	\$ 182,062
City Traffic Engineer	15E	5	\$ 91.90	\$ 15,930	\$ 191,156
City Traffic Engineer	15E	6	\$ 96.50	\$ 16,726	\$ 200,714
Civil Engineer, Principal	13	1	\$ 71.99	\$ 12,478	\$ 149,742
Civil Engineer, Principal	13	2	\$ 75.59	\$ 13,103	\$ 157,234
Civil Engineer, Principal	13	3	\$ 79.36	\$ 13,755	\$ 165,062
Civil Engineer, Principal	13	4	\$ 83.33	\$ 14,444	\$ 173,330
Civil Engineer, Principal	13	5	\$ 87.51	\$ 15,168	\$ 182,011
Civil Engineer, Principal	13	6	\$ 91.88	\$ 15,926	\$ 191,111
Civil Engineer, Principal - Plan Check	13A	1	\$ 71.99	\$ 12,478	\$ 149,742
Civil Engineer, Principal - Plan Check	13A	2	\$ 75.59	\$ 13,103	\$ 157,234
Civil Engineer, Principal - Plan Check	13A	3	\$ 79.36	\$ 13,755	\$ 165,062
Civil Engineer, Principal - Plan Check	13A	4	\$ 83.33	\$ 14,444	\$ 173,330
Civil Engineer, Principal - Plan Check	13A	5	\$ 87.51	\$ 15,168	\$ 182,011
Civil Engineer, Principal - Plan Check	13A	6	\$ 91.88	\$ 15,926	\$ 191,111
Civil Engineer, Senior (K&M)	04A	1	\$ 55.96	\$ 9,699	\$ 116,388
Civil Engineer, Senior (K&M)	04A	2	\$ 58.73	\$ 10,179	\$ 122,150
Civil Engineer, Senior (K&M)	04A	3	\$ 61.67	\$ 10,689	\$ 128,273
Civil Engineer, Senior (K&M)	04A	4	\$ 64.75	\$ 11,223	\$ 134,680
Civil Engineer, Senior (K&M)	04A	5	\$ 68.00	\$ 11,787	\$ 141,449
Civil Engineer, Senior (K&M)	04A	6	\$ 71.40	\$ 12,375	\$ 148,502
Civil Engineer, Senior (K&M)	04A	7	\$ 74.96	\$ 12,993	\$ 155,917
Civil Engineer, Senior (K&M)	04A	8	\$ 78.71	\$ 13,643	\$ 163,719

			OURLY	N	ONTHLY	ANNUAL
POSITION	GRADE	STEP	RATE		SALARY	SALARY
Civil Engineer, Senior (K&M)	04A	9	\$ 82.65	\$	14,325	\$ 171,905
Community Develop. Director	15H	Low	\$ 84.88	\$	14,713	\$ 176,559
Community Develop. Director	15H	Mid	\$ 109.28	\$	18,942	\$ 227,306
Community Develop. Director	15H	High	\$ 133.68	\$	23,171	\$ 278,054
Community Develop. Director, Deputy	17	1	\$ 79.53	\$	13,785	\$ 165,424
Community Develop. Director, Deputy	17	2	\$ 83.47	\$	14,468	\$ 173,614
Community Develop. Director, Deputy	17	3	\$ 87.65	\$	15,193	\$ 182,320
Community Develop. Director, Deputy	17	4	\$ 92.04	\$	15,953	\$ 191,441
Community Develop. Director, Deputy	17	5	\$ 96.66	\$	16,754	\$ 201,051
Community Develop. Director, Deputy	17	6	\$ 101.49	\$	17,592	\$ 211,104
Deputy Harbormaster	76	1	\$ 56.27	\$	9,753	\$ 117,035
Deputy Harbormaster	76	2	\$ 59.07	\$	10,239	\$ 122,873
Deputy Harbormaster	76	3	\$ 62.05	\$	10,756	\$ 129,074
Deputy Harbormaster	76	4	\$ 65.17	\$	11,297	\$ 135,558
Deputy Harbormaster	76	5	\$ 68.40	\$	11,856	\$ 142,276
Deputy Harbormaster	76	6	\$ 71.82	\$	12,449	\$ 149,389
Deputy Human Resources Director	95	1	\$ 75.68	\$	13,118	\$ 157,415
Deputy Human Resources Director	95	2	\$ 79.47	\$	13,775	\$ 165,295
Deputy Human Resources Director	95	3	\$ 83.43	\$	14,461	\$ 173,537
Deputy Human Resources Director	95	4	\$ 87.60	\$	15,185	\$ 182,217
Deputy Human Resources Director	95	5	\$ 91.99	\$	15,945	\$ 191,337
Deputy Human Resources Director	95	6	\$ 96.59	\$	16,742	\$ 200,904
Emergency Medical Srvcs Division Chief	02D	1	\$ 69.57	\$	12,059	\$ 144,704
Emergency Medical Srvcs Division Chief	02D	2	\$ 73.05	\$	12,662	\$ 151,938
Emergency Medical Srvcs Division Chief	02D	3	\$ 76.69	\$	13,292	\$ 159,508
Emergency Medical Srvcs Division Chief	02D	4	\$ 80.54	\$	13,960	\$ 167,517
Emergency Medical Srvcs Division Chief	02D	5	\$ 84.56	\$	14,657	\$ 175,887
Emergency Medical Srvcs Division Chief	02D	6	\$ 88.79	\$	15,390	\$ 184,682
Finance Director, Deputy	17C	1	\$ 79.53	\$	13,785	\$ 165,424
Finance Director, Deputy	17C	2	\$ 83.47	\$	14,468	\$ 173,614
Finance Director, Deputy	17C	3	\$ 87.65	\$	15,193	\$ 182,320
Finance Director, Deputy	17C	4	\$ 92.04	\$	15,953	\$ 191,441
Finance Director, Deputy	17C	5	\$ 96.66	\$	16,754	\$ 201,051
Finance Director, Deputy	17C	6	\$ 101.49	\$	17,592	\$ 211,104
Finance Director/City Treasurer	15C	Low	\$ 84.88	\$	14,713	\$ 176,559
Finance Director/City Treasurer	15C	Mid	\$ 109.28	\$	18,942	\$ 227,306

			OURLY	·	MONTHLY	ANNUAL
POSITION	GRADE	STEP	RATE		SALARY	SALARY
Finance Director/City Treasurer	15C	High	\$ 133.68	\$	23,171	\$ 278,054
Finance Manager	16	1	\$ 70.29	\$	12,184	\$ 146,203
Finance Manager	16	2	\$ 73.82	\$	12,795	\$ 153,540
Finance Manager	16	3	\$ 77.52	\$	13,437	\$ 161,239
Finance Manager	16	4	\$ 81.38	\$	14,106	\$ 169,274
Finance Manager	16	5	\$ 85.43	\$	14,808	\$ 177,696
Finance Manager	16	6	\$ 89.70	\$	15,548	\$ 186,581
Fire Chief, Assistant	01B	1	\$ 94.83	\$	16,437	\$ 197,247
Fire Chief, Assistant	01B	2	\$ 99.57	\$	17,259	\$ 207,108
Fire Chief, Assistant	01B	3	\$ 104.55	\$	18,122	\$ 217,468
Fire Chief, Assistant	01B	4	\$ 109.77	\$	19,027	\$ 228,325
Fire Chief, Assistant	01B	5	\$ 115.24	\$	19,976	\$ 239,708
Fire Chief, Assistant	01B	6	\$ 121.01	\$	20,974	\$ 251,693
Fire Marshal	02E	1	\$ 69.57	\$	12,059	\$ 144,704
Fire Marshal	02E	2	\$ 73.05	\$	12,662	\$ 151,938
Fire Marshal	02E	3	\$ 76.69	\$	13,292	\$ 159,508
Fire Marshal	02E	4	\$ 80.54	\$	13,960	\$ 167,517
Fire Marshal	02E	5	\$ 84.56	\$	14,657	\$ 175,887
Fire Marshal	02E	6	\$ 88.79	\$	15,390	\$ 184,682
Fiscal Specialist (K&M)	01A	1	\$ 32.03	\$	5,552	\$ 66,629
Fiscal Specialist (K&M)	01A	2	\$ 33.66	\$	5,834	\$ 70,014
Fiscal Specialist (K&M)	01A	3	\$ 35.32	\$	6,123	\$ 73,476
Fiscal Specialist (K&M)	01A	4	\$ 37.09	\$	6,429	\$ 77,145
Fiscal Specialist (K&M)	01A	5	\$ 38.98	\$	6,756	\$ 81,072
Fiscal Specialist (K&M)	01A	6	\$ 40.88	\$	7,085	\$ 85,024
Fiscal Specialist (K&M)	01A	7	\$ 42.95	\$	7,445	\$ 89,339
Fiscal Specialist (K&M)	01A	8	\$ 45.09	\$	7,815	\$ 93,783
Fiscal Specialist (K&M)	01A	9	\$ 47.34	\$	8,206	\$ 98,472
Harbormaster	77	Low	\$ 75.68	\$	13,118	\$ 157,415
Harbormaster	77	Mid	\$ 86.13	\$	14,930	\$ 179,160
Harbormaster	77	High	\$ 96.59	\$	16,742	\$ 200,904
Homeless Services Manager	10F	1	\$ 63.67	\$	11,036	\$ 132,433
Homeless Services Manager	10F	2	\$ 66.84	\$	11,585	\$ 139,020
Homeless Services Manager	10F	3	\$ 70.20	\$	12,168	\$ 146,022
Homeless Services Manager	10F	4	\$ 73.72	\$	12,778	\$ 153,333
Homeless Services Manager	10F	5	\$ 77.41	\$	13,417	\$ 161,006

POSITION	GRADE	STEP	ŀ	OURLY	MONTHLY	ANNUAL
Homeless Services Manager	10F	6	\$	RATE 81.28	\$ SALARY 14,088	\$ SALARY 169,057
Human Resources Analyst	16A	1	\$	43.35	\$ 7,514	\$ 90,166
Human Resources Analyst	16A	2	\$	45.47	\$ 7,882	\$ 94,584
Human Resources Analyst	16A	3	\$	47.77	\$ 8,280	\$ 99,363
Human Resources Analyst	16A	4	\$	50.19	\$ 8,700	\$ 104,401
Human Resources Analyst	16A	5	\$	52.66	\$ 9,129	\$ 109,542
Human Resources Analyst	16A	6	\$	55.30	\$ 9,585	\$ 115,019
Human Resources Analyst	16A	7	\$	58.08	\$ 10,067	\$ 120,807
Human Resources Analyst	16A	8	\$	60.99	\$ 10,571	\$ 126,852
Human Resources Analyst	16A	9	\$	64.04	\$ 11,100	\$ 133,195
Human Resources Analyst, Assistant	08	1	\$	36.29	\$ 6,291	\$ 75,491
Human Resources Analyst, Assistant	08	2	\$	38.11	\$ 6,605	\$ 79,263
Human Resources Analyst, Assistant	08	3	\$	39.98	\$ 6,930	\$ 83,164
Human Resources Analyst, Assistant	08	4	\$	41.99	\$ 7,279	\$ 87,350
Human Resources Analyst, Assistant	08	5	\$	44.14	\$ 7,652	\$ 91,819
Human Resources Analyst, Assistant	08	6	\$	46.27	\$ 8,020	\$ 96,237
Human Resources Analyst, Assistant	08	7	\$	48.66	\$ 8,435	\$ 101,223
Human Resources Analyst, Assistant	08	8	\$	51.07	\$ 8,853	\$ 106,235
Human Resources Analyst, Assistant	08	9	\$	53.63	\$ 9,296	\$ 111,547
Human Resources Analyst, Senior	20A	1	\$	47.83	\$ 8,291	\$ 99,492
Human Resources Analyst, Senior	20A	2	\$	50.27	\$ 8,713	\$ 104,556
Human Resources Analyst, Senior	20A	3	\$	52.76	\$ 9,146	\$ 109,749
Human Resources Analyst, Senior	20A	4	\$	55.41	\$ 9,604	\$ 115,252
Human Resources Analyst, Senior	20A	5	\$	58.14	\$ 10,078	\$ 120,935
Human Resources Analyst, Senior	20A	6	\$	61.06	\$ 10,584	\$ 127,007
Human Resources Analyst, Senior	20A	7	\$	64.08	\$ 11,107	\$ 133,285
Human Resources Analyst, Senior	20A	8	\$	67.31	\$ 11,667	\$ 140,002
Human Resources Analyst, Senior	20A	9	\$	70.67	\$ 12,250	\$ 147,002
Human Resources Director	11B	Low	\$	80.30	\$ 13,919	\$ 167,025
Human Resources Director	11B	Mid	\$	103.38	\$ 17,920	\$ 215,039
Human Resources Director	11B	High	\$	126.47	\$ 21,921	\$ 263,052
Human Resources Manager	02C	1	\$	69.57	\$ 12,059	\$ 144,704
Human Resources Manager	02C	2	\$	73.05	\$ 12,662	\$ 151,938
Human Resources Manager	02C	3	\$	76.69	\$ 13,292	\$ 159,508
Human Resources Manager	02C	4	\$	80.54	\$ 13,960	\$ 167,517
Human Resources Manager	02C	5	\$	84.56	\$ 14,657	\$ 175,887

Effective January 15, 2024 - 5% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Human Resources Manager	02C	6	\$	88.79	\$	15,390	\$	184,682		
Human Resources Specialist	03	1	\$	32.83	\$	5,690	\$	68,283		
Human Resources Specialist	03	2	\$	34.47	\$	5,974	\$	71,693		
Human Resources Specialist	03	3	\$	36.18	\$	6,272	\$	75,259		
Human Resources Specialist	03	4	\$	37.97	\$	6,582	\$	78,979		
Human Resources Specialist	03	5	\$	39.88	\$	6,913	\$	82,957		
Human Resources Specialist	03	6	\$	41.86	\$	7,255	\$.	87,065		
Human Resources Specialist	03	7	\$	43.99	\$	7,626	\$	91,509		
Human Resources Specialist	03	8	\$	46.13	\$	7,996	\$	95,953		
Human Resources Specialist	03	9	\$	48.44	\$	8,396	\$	100,750		
Human Resources Supervisor	97A	1	\$	66.08	\$	11,454	\$	137,445		
Human Resources Supervisor	97A	2	\$	69.36	\$	12,022	\$	144,265		
Human Resources Supervisor	97A	3	\$	72.83	\$	12,624	\$	151,489		
Human Resources Supervisor	97A	4	\$	76.50	\$	13,260	\$	159,115		
Human Resources Supervisor	97A	5	\$	80.31	\$	13,920	\$	167,043		
Human Resources Supervisor	97A	6	\$	84.32	\$	14,616	\$	175,395		
IT Manager	15D	1	\$	75.68	\$	13,118	\$	157,415		
IT Manager	15D	2	\$	79.47	\$	13,775	\$	165,295		
IT Manager	15D	3	\$	83.43	\$	14,461	\$	173,537		
IT Manager	15D	4	\$	87.60	\$	15,185	\$	182,217		
IT Manager	15D	5	\$	91.99	\$	15,945	\$	191,337		
IT Manager	15D	6	\$	96.59	\$	16,742	\$	200,904		
IT Supervisor	97	1	\$	66.08	\$	11,454	\$	137,445		
IT Supervisor	97	2	\$	69.36	\$	12,022	\$	144,266		
IT Supervisor	97	3	\$	72.83	\$	12,624	\$	151,489		
IT Supervisor	97	4	\$	76.50	\$	13,260	\$	159,115		
IT Supervisor	97	5	\$	80.31	\$	13,920	\$	167,043		
IT Supervisor	97	6	\$	84.32	\$	14,616	\$	175,395		
Library Services Director	11C	Low	\$	80.30	\$	13,919	\$	167,025		
Library Services Director	11C	Mid	\$	103.38	\$	17,920	\$	215,039		
Library Services Director	11C	High	\$	126.47	\$	21,921	\$	263,052		
Library Services Manager	10D	1	\$	63.67	\$	11,036	\$	132,432		
Library Services Manager	10D	2	\$	66.84	\$	11,585	\$	139,020		
Library Services Manager	10D	3	\$	70.20	\$	12,168	\$	146,022		
Library Services Manager	10D	4	\$	73.72	\$	12,778	\$	153,333		
Library Services Manager	10D	5	\$	77.41	\$	13,417	\$	161,006		

EXHIBIT B: Appendix A to the Key and Management Compensation Plan

The City of Newport Beach Key & Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025

Effective January 15, 2024 - 5% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		OURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Library Services Manager	10D	6	\$	81.28	\$	14,088	\$	169,057		
Management Analyst	12	1	\$	39.27	\$	6,808	\$	81,691		
Management Analyst	12	2	\$	41.29	\$	7,156	\$	85,877		
Management Analyst	12	3	\$	43.32	\$	7,509	\$	90,114		
Management Analyst	12	4	\$	45.45	\$	7,878	\$	94,532		
Management Analyst	12	5	\$	47.75	\$	8,276	\$	99,312		
Management Analyst	12	6	\$	50.16	\$	8,694	\$	104,323		
Management Analyst	12	7	\$	52.64	\$	9,124	\$	109,490		
Management Analyst	12	8	\$	55.27	\$	9,581	\$	114,968		
Management Analyst	12	9	\$	58.04	\$	10,060	\$	120,716		
Management Analyst, Assistant	37	1	\$	35.79	\$	6,204	\$	74,444		
Management Analyst, Assistant	37	2	\$	37.56	\$	6,511	\$	78,128		
Management Analyst, Assistant	37	3	\$	39.43	\$	6,835	\$	82,016		
Management Analyst, Assistant	37	4	\$	41.42	\$	7,180	\$	86,161		
Management Analyst, Assistant	37	5	\$	43.54	\$	7,547	\$	90,561		
Management Analyst, Assistant	37	6	\$	45.65	\$	7,913	\$	94,961		
Management Analyst, Assistant	37	7	\$	47.98	\$	8,316	\$	99,796		
Management Analyst, Assistant	37	8	\$	50.38	\$	8,732	\$	104,785		
Management Analyst, Assistant	37	9	\$	52.90	\$	9,169	\$	110,024		
Management Analyst, Senior	06	1	\$	45.17	\$	7,829	\$	93,954		
Management Analyst, Senior	06	2	\$	47.43	\$	8,222	\$	98,660		
Management Analyst, Senior	06	3	\$	49.80	\$	8,633	\$	103,593		
Management Analyst, Senior	06	4	\$	52.30	\$	9,065	\$	108,778		
Management Analyst, Senior	06	5	\$	54.91	\$	9,518	\$	114,215		
Management Analyst, Senior	06	6	\$	57.66	\$	9,994	\$	119,927		
Management Analyst, Senior	06	7	\$	60.54	\$	10,493	\$	125,918		
Management Analyst, Senior	06	8	\$	63.57	\$	11,020	\$	132,235		
Management Analyst, Senior	06	9	\$	66.75	\$	11,571	\$	138,847		
Management Fellow	26	1	\$	27.31	\$	4,734	\$	56,811		
Paralegal	30	1	\$	35.21	\$	6,104	\$	73,244		
Paralegal	30	2	\$	36.96	\$	6,407	\$	76,886		
Paralegal	30	3	\$	38.84	\$	6,732	\$	80,788		
Paralegal	30	4	\$	40.79	\$	7,070	\$	84,844		
Paralegal	30	5	\$	42.81	\$	7,421	\$	89,055		
Paralegal	30	6	\$	44.95	\$	7,791	\$	93,498		
Paralegal	30	7	\$	47.19	\$	8,179	\$	98,148		

Effective January 13, 2024 - 3% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		OURLY RATE		ONTHLY SALARY		ANNUAL SALARY		
Paralegal	30	8	\$	49.55	\$	8,588	\$	103,058		
Paralegal	30	9	\$	52.02	\$	9,018	\$	108,210		
Payroll Coordinator	30B	1	\$	36.23	\$	6,280	\$	75,365		
Payroll Coordinator	30B	2	\$	38.03	\$	6,592	\$	79,100		
Payroll Coordinator	30B	3	\$	39.94	\$	6,922	\$	83,066		
Payroll Coordinator	30B	4	\$	41.96	\$	7,274	\$	87,286		
Payroll Coordinator	30B	5	\$	44.02	\$	7,630	\$	91,558		
Payroll Coordinator	30B	6	\$	46.26	\$	8,018	\$	96,215		
Payroll Coordinator	30B	7	\$	48.50	\$	8,406	\$	100,870		
Payroll Coordinator	30B	8	\$	50.91	\$	8,824	\$	105,884		
Payroll Coordinator	30B	9	\$	53.45	\$	9,265	\$	111,178		
Planner, Principal	27	1	\$	51.43	\$	8,915	\$	106,984		
Planner, Principal	27	2	\$	54.03	\$	9,365	\$	112,384		
Planner, Principal	27	3	\$	56.70	\$	9,828	\$	117,939		
Planner, Principal	27	4	\$	59.57	\$	10,326	\$	123,906		
Planner, Principal	27	5	\$	62.54	\$	10,840	\$	130,081		
Planner, Principal	27	6	\$	65.67	\$	11,383	\$	136,592		
Planner, Principal	27	7	\$	68.95	\$	11,951	\$	143,412		
Planner, Principal	27	8	\$	72.41	\$	12,552	\$	150,621		
Planner, Principal	27	9	\$	76.03	\$	13,179	\$	158,152		
Planning Manager	11	1	\$	65.88	\$	11,419	\$	137,031		
Planning Manager	11	2	\$	69.17	\$	11,990	\$	143,877		
Planning Manager	11	3	\$	72.61	\$	12,586	\$	151,033		
Planning Manager	11	4	\$	76.24	\$	13,215	\$	158,578		
Planning Manager	11	5	\$	80.08	\$	13,880	\$	166,561		
Planning Manager	11	6	\$	84.08	\$	14,574	\$	174,889		
Police Support Srvcs Administrator	28	1	\$	77.52	\$	13,437	\$	161,239		
Police Support Srvcs Administrator	28	2	\$	81.39	\$	14,108	\$	169,299		
Police Support Srvcs Administrator	28	3	\$	85.47	\$	14,814	\$	177,774		
Police Support Srvcs Administrator	28	4	\$	89.73	\$	15,553	\$	186,635		
Police Support Srvcs Administrator	28	5	\$	94.21	\$	16,330	\$	195,961		
Police Support Srvcs Administrator	28	6	\$	98.92	\$	17,147	\$	205,760		
Public Information Manager	14	1	\$	70.29	\$	12,184	\$	146,203		
Public Information Manager	14	2	\$	73.82	\$	12,795	\$	153,540		
Public Information Manager	14	3	\$	77.52	\$	13,437	\$	161,239		
Public Information Manager	14	4	\$	81.38	\$	14,106	\$	169,274		

Effective January 13, 2024 - 3% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Public Information Manager	14	5	\$	85.43	\$	14,808	\$	177,696		
Public Information Manager	14	6	\$	89.70	\$	15,548	\$	186,581		
Public Information Specialist	07B	1	\$	34.69	\$	6,013	\$	72,158		
Public Information Specialist	07B	2	\$	36.42	\$	6,312	\$	75,750		
Public Information Specialist	07B	3	\$	38.27	\$	6,633	\$	79,599		
Public Information Specialist	07B	4	\$	40.14	\$	6,958	\$	83,500		
Public Information Specialist	07B	5	\$	42.17	\$	7,309	\$	87,711		
Public Information Specialist	07B	6	\$	44.28	\$	7,675	\$	92,103		
Public Information Specialist	07B	7	\$	46.53	\$	8,065	\$	96,780		
Public Information Specialist	07B	8	\$	48.83	\$	8,463	\$	101,559		
Public Information Specialist	07B	9	\$	51.27	\$	8,886	\$	106,637		
Public Works Director	15G	Low	\$	84.88	\$	14,713	\$	176,559		
Public Works Director	15G	Mid	\$	109.28	\$	18,942	\$	227,306		
Public Works Director	15G	High	\$	133.68	\$	23,171	\$	278,054		
Public Works Director, Deputy/City Engineer	29A	1	\$	93.26	\$	16,164	\$	193,972		
Public Works Director, Deputy/City Engineer	29A	2	\$	97.93	\$	16,974	\$	203,686		
Public Works Director, Deputy/City Engineer	29A	3	\$	102.81	\$	17,820	\$	213,840		
Public Works Director, Deputy/City Engineer	29A	4	\$	107.95	\$	18,711	\$	224,536		
Public Works Director, Deputy/City Engineer	29A	5	\$	113.35	\$	19,648	\$	235,774		
Public Works Director, Deputy/City Engineer	29A	6	\$	119.02	\$	20,630	\$	247,563		
Public Works Director, Deputy/Municipal Ops	17B	1	\$	79.53	\$	13,785	\$	165,424		
Public Works Director, Deputy/Municipal Ops	17B	2	\$	83.47	\$	14,468	\$	173,614		
Public Works Director, Deputy/Municipal Ops	17B	3	\$	87.65	\$	15,193	\$	182,320		
Public Works Director, Deputy/Municipal Ops	17B	4	\$	92.04	\$	15,953	\$	191,441		
Public Works Director, Deputy/Municipal Ops	17B	5	\$	96.66	\$	16,754	\$	201,051		
Public Works Director, Deputy/Municipal Ops	17B	6	\$	101.49	\$	17,592	\$	211,104		
Public Works Finance/Admin Manager	14A	1	\$	70.29	\$	12,184	\$	146,203		
Public Works Finance/Admin Manager	14A	2	\$	73.82	\$	12,795	\$	153,540		
Public Works Finance/Admin Manager	14A	3	\$	77.52	\$	13,437	\$	161,239		
Public Works Finance/Admin Manager	14A	4	\$	81.38	\$	14,106	\$	169,274		
Public Works Finance/Admin Manager	14A	5	\$	85.43	\$	14,808	\$	177,696		
Public Works Finance/Admin Manager	14A	6	\$	89.70	\$	15,548	\$	186,581		
Purchasing & Contracts Administrator	19A	1	\$	49.00	\$	8,493	\$	101,921		
Purchasing & Contracts Administrator	19A	2	\$	51.43	\$	8,915	\$	106,984		
Purchasing & Contracts Administrator	19A	3	\$	54.04	\$	9,367	\$	112,410		
Purchasing & Contracts Administrator	19A	4	\$	56.70	\$	9,828	\$	117,939		

Lifective January 13, 2	024 - 3/0 COSt-	OI-LIVING A		a1/3586		
POSITION	GRADE	STEP	IOURLY RATE		MONTHLY SALARY	ANNUAL SALARY
Purchasing & Contracts Administrator	19A	5	\$ 59.57	\$	10,326	\$ 123,906
Purchasing & Contracts Administrator	19A	6	\$ 62.54	\$	10,840	\$ 130,081
Purchasing & Contracts Administrator	19A	7	\$ 65.67	\$	11,383	\$ 136,592
Purchasing & Contracts Administrator	19A	8	\$ 68.97	\$	11,955	\$ 143,464
Purchasing & Contracts Administrator	19A	9	\$ 72.42	\$	12,553	\$ 150,637
Real Property Administrator	19B	1	\$ 49.00	\$	8,493	\$ 101,921
Real Property Administrator	19B	2	\$ 51.43	\$	8,915	\$ 106,984
Real Property Administrator	19B	3	\$ 54.04	\$	9,367	\$ 112,410
Real Property Administrator	19B	4	\$ 56.70	\$	9,828	\$ 117,939
Real Property Administrator	19B	5	\$ 59.57	\$	10,326	\$ 123,906
Real Property Administrator	19B	6	\$ 62.54	\$	10,840	\$ 130,081
Real Property Administrator	19B	7	\$ 65.67	\$	11,383	\$ 136,592
Real Property Administrator	19B	8	\$ 68.97	\$	11,955	\$ 143,464
Real Property Administrator	19B	9	\$ 72.42	\$	12,553	\$ 150,637
Recreation & Senior Srvcs Director	11D	Low	\$ 80.30	\$	13,919	\$ 167,025
Recreation & Senior Srvcs Director	11D	Mid	\$ 103.38	\$	17,920	\$ 215,039
Recreation & Senior Srvcs Director	11D	High	\$ 126.47	\$	21,921	\$ 263,052
Recreation & Senior Srvcs Director, Deputy	15	1	\$ 75.68	\$	13,118	\$ 157,415
Recreation & Senior Srvcs Director, Deputy	15	2	\$ 79.47	\$	13,775	\$ 165,295
Recreation & Senior Srvcs Director, Deputy	15	3	\$ 83.43	\$	14,461	\$ 173,537
Recreation & Senior Srvcs Director, Deputy	15	4	\$ 87.60	\$	15,185	\$ 182,217
Recreation & Senior Srvcs Director, Deputy	15	5	\$ 91.99	\$	15,945	\$ 191,337
Recreation & Senior Srvcs Director, Deputy	15	6	\$ 96.59	\$	16,742	\$ 200,904
Recreation & Senior Srvcs Manager	05A	1	\$ 56.27	\$	9,753	\$ 117,035
Recreation & Senior Srvcs Manager	05A	2	\$ 59.07	\$	10,239	\$ 122,873
Recreation & Senior Srvcs Manager	05A	3	\$ 62.05	\$	10,756	\$ 129,074
Recreation & Senior Srvcs Manager	05A	4	\$ 65.17	\$	11,297	\$ 135,558
Recreation & Senior Srvcs Manager	05A	5	\$ 68.40	\$	11,856	\$ 142,275
Recreation & Senior Srvcs Manager	05A	6	\$ 71.82	\$	12,449	\$ 149,389
Revenue Manager	16D	1	\$ 73.83	\$	12,797	\$ 153,566
Revenue Manager	16D	2	\$ 77.53	\$	13,439	\$ 161,265
Revenue Manager	16D	3	\$ 81.41	\$	14,110	\$ 169,325
Revenue Manager	16D	4	\$ 85.48	\$	14,817	\$ 177,799
Revenue Manager	16D	5	\$ 89.72	\$	15,551	\$ 186,609
Revenue Manager	16D	6	\$ 94.20	\$	16,328	\$ 195,940
Superintendent	10A	1	\$ 63.67	\$	11,036	\$ 132,432

EXHIBIT B: Appendix A to the Key and Management Compensation Plan

The City of Newport Beach Key & Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025

Effective January 13, 2024 - 3% Cost-of-Living Adjustment (COLA)

POSITION	GRADE	STEP	IOURLY RATE	MONTHLY SALARY	ANNUAL SALARY
Superintendent	10A	2	\$ 66.84	\$ 11,585	\$ 139,020
Superintendent	10A	3	\$ 70.20	\$ 12,168	\$ 146,022
Superintendent	10A	4	\$ 73.72	\$ 12,778	\$ 153,333
Superintendent	10A	5	\$ 77.41	\$ 13,417	\$ 161,006
Superintendent	10A	6	\$ 81.28	\$ 14,088	\$ 169,057
Systems and Administration Manager	07A	1	\$ 65.88	\$ 11,419	\$ 137,031
Systems and Administration Manager	07A	2	\$ 69.17	\$ 11,990	\$ 143,877
Systems and Administration Manager	07A	3	\$ 72.61	\$ 12,586	\$ 151,033
Systems and Administration Manager	07A	4	\$ 76.24	\$ 13,215	\$ 158,578
Systems and Administration Manager	07A	5	\$ 80.08	\$ 13,880	\$ 166,561
Systems and Administration Manager	07A	6	\$ 84.08	\$ 14,574	\$ 174,889
Utilities Director	11F	Low	\$ 80.30	\$ 13,919	\$ 167,025
Utilities Director	11F	Mid	\$ 103.38	\$ 17,920	\$ 215,039
Utilities Director	11F	High	\$ 126.47	\$ 21,921	\$ 263,052
Water Operations Superintendent	10B	1.	\$ 66.85	\$ 11,588	\$ 139,054
Water Operations Superintendent	10B	2	\$ 70.18	\$ 12,164	\$ 145,971
Water Operations Superintendent	10B	3	\$ 73.71	\$ 12,777	\$ 153,323
Water Operations Superintendent	10B	4	\$ 77.40	\$ 13,417	\$ 161,000
Water Operations Superintendent	10B	5	\$ 81.28	\$ 14,088	\$ 169,057
Water Operations Superintendent	10B	6	\$ 85.34	\$ 14,792	\$ 177,509

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.

The following Key & Management positions have salary schedules tied to the listed safety management groups.

K & M Positions

Fire Chief Lifeguard Operations, Assistant Chief Police Chief Police Chief, Assistant

Employee Group

Fire Management Lifeguard Management Police Management Police Management

¹Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range. For pay band salary ranges (low, mid, high), the high point is increased five percent (5%) to account for the additional step.

Effective January 11, 2023 - 3/6 cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		OURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Administrative Manager	04B	1	\$	56.53	\$	9,799	\$	117,592		
Administrative Manager	04B	2	\$	59.40	\$	10,296	\$	123,553		
Administrative Manager	04B	3	\$	62.30	\$	10,799	\$	129,593		
Administrative Manager	04B	4	\$	65.44	\$	11,343	\$	136,113		
Administrative Manager	04B	5	\$	68.71	\$	11,910	\$	142,925		
Administrative Manager	04B	6	\$	72.15	\$	12,506	\$	150,071		
Administrative Manager ¹	99	1	\$	82.89	\$	13,542	\$	172,407		
Assistant, Administrative (K&M)	05	1	\$	34.02	\$	5,896	\$	70,757		
Assistant, Administrative (K&M)	05	2	\$	35.72	\$	6,191	\$	74,297		
Assistant, Administrative (K&M)	05	3	\$	37.50	\$	6,500	\$	77,995		
Assistant, Administrative (K&M)	05	4	\$	39.40	\$	6,830	\$	81,960		
Assistant, Administrative (K&M)	05	5	\$	41.31	\$	7,160	\$	85,925		
Assistant, Administrative (K&M)	05	6	\$	43.42	\$	7,526	\$	90,316		
Assistant, Administrative (K&M)	05	7	\$	45.60	\$	7,903	\$	94,840		
Assistant, Administrative (K&M)	05	8	\$	47.90	\$	8,302	\$	99,629		
Assistant, Administrative (K&M)	05	9	\$	50.29	\$	8,718	\$	104,611		
Assistant, Executive	08A	1	\$	37.38	\$	6,480	\$	77,755		
Assistant, Executive	08A	2	\$	39.25	\$	6,803	\$	81,641		
Assistant, Executive	08A	3	\$	41.18	\$	7,138	\$	85,659		
Assistant, Executive	08A	4	\$	43.25	\$	7,497	\$	89,970		
Assistant, Executive	08A	5	\$	45.47	\$	7,881	\$	94,574		
Assistant, Executive	08A	6	\$	47.66	\$	8,260	\$	99,124		
Assistant, Executive	08A	7	\$	50.12	\$	8,688	\$	104,260		
Assistant, Executive	08A	8	\$	52.61	\$	9,119	\$	109,422		
Assistant, Executive	08A	9	\$	55.24	\$	9,574	\$	114,894		
Budget Analyst	15B	1	\$	43.63	\$	7,562	\$	90,742		
Budget Analyst	15B	2	\$	45.80	\$	7,939	\$	95,265		
Budget Analyst	15B	3	\$	48.09	\$	8,336	\$	100,028		
Budget Analyst	15B	4	\$	50.47	\$	8,748	\$	104,978		
Budget Analyst	15B	5	\$	52.98	\$	9,183	\$	110,194		
Budget Analyst	15B	6	\$	55.65	\$	9,646	\$	115,756		
Budget Analyst	15B	7	\$	58.40	\$	10,123	\$	121,477		
Budget Analyst	15B	8	\$	61.36	\$	10,635	\$	127,624		
Budget Analyst	15B	9	\$	64.43	\$	11,167	\$	134,005		
Budget Analyst, Senior	25	1	\$	50.47	\$	8,748	\$	104,978		
Budget Analyst, Senior	25	2	\$	52.98	\$	9,183	\$	110,194		

Effective samually	11, 2025 - 3/0 CO31	Of Living /	Conserva-		SECTION AND ADDRESS.	PARTICULAR SAVING TO SERVICE STREET	
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY	ANNUAL SALARY
Budget Analyst, Senior	25	3	\$	55.66	\$	9,649	\$ 115,782
Budget Analyst, Senior	25	4	\$	58.40	\$	10,123	\$ 121,477
Budget Analyst, Senior	25	5	\$	61.36	\$	10,635	\$ 127,624
Budget Analyst, Senior	25	6	\$	64.42	\$	11,165	\$ 133,984
Budget Analyst, Senior	25	7	\$	67.64	\$	11,724	\$ 140,690
Budget Analyst, Senior	25	8	\$	71.04	\$	12,314	\$ 147,768
Budget Analyst, Senior	25	9	\$	74.59	\$	12,930	\$ 155,156
City Attorney, Assistant	22A	Low	\$	78.76	\$	13,652	\$ 163,823
City Attorney, Assistant	22A	Mid	\$	101.39	\$	17,575	\$ 210,900
City Attorney, Assistant	22A	High	\$	124.03	\$	21,498	\$ 257,977
City Attorney, Deputy	16E	1	\$	76.04	\$	13,181	\$ 158,173
City Attorney, Deputy	16E	2	\$	79.86	\$	13,842	\$ 166,103
City Attorney, Deputy	16E	3	\$	83.85	\$	14,534	\$ 174,405
City Attorney, Deputy	16E	4	\$	88.04	\$	15,261	\$ 183,133
City Attorney, Deputy	16E	5	\$	92.41	\$	16,017	\$ 192,208
City Attorney, Deputy	16E	6	\$	97.03	\$	16,818	\$ 201,818
City Clerk, Assistant	71	1	\$	46.53	\$	8,064	\$ 96,772
City Clerk, Assistant	71	2	\$	48.86	\$	8,468	\$ 101,620
City Clerk, Assistant	71	3	\$	51.30	\$	8,892	\$ 106,701
City Clerk, Assistant	71	4	\$	53.87	\$	9,337	\$ 112,041
City Clerk, Assistant	71	5	\$	56.56	\$	9,803	\$ 117,641
City Clerk, Assistant	71	6	\$	59.39	\$	10,294	\$ 123,525
City Clerk, Assistant	71	7	\$	62.35	\$	10,808	\$ 129,695
City Clerk, Assistant	71	8	\$	65.48	\$	11,350	\$ 136,202
City Clerk, Assistant	71	9	\$	68.76	\$	11,918	\$ 143,012
City Clerk, Deputy	07	1	\$	35.73	\$	6,194	\$ 74,323
City Clerk, Deputy	07	2	\$	37.51	\$	6,502	\$ 78,022
City Clerk, Deputy	07	3	\$	39.42	\$	6,832	\$ 81,987
City Clerk, Deputy	07	4	\$	41.35	\$	7,167	\$ 86,005
City Clerk, Deputy	07	5	\$	43.43	\$	7,529	\$ 90,342
City Clerk, Deputy	07	6	\$	45.61	\$	7,906	\$ 94,867
City Clerk, Deputy	07	7	\$	47.92	\$	8,307	\$ 99,683
City Clerk, Deputy	07	8	\$	50.29	\$	8,717	\$ 104,606
City Clerk, Deputy	07	9	\$	52.81	\$	9,153	\$ 109,836
City Engineer, Assistant	15A	1	\$	77.89	\$	13,500	\$ 162,005
City Engineer, Assistant	15A	2	\$	81.76	\$	14,172	\$ 170,068

Effective January 11, 20	25 5/0 0030	O. LIVING	MINISTRA CALCAL		
POSITION	GRADE	STEP	IOURLY RATE	MONTHLY SALARY	ANNUAL SALARY
City Engineer, Assistant	15A	3	\$ 85.86	\$ 14,882	\$ 178,583
City Engineer, Assistant	15A	4	\$ 90.16	\$ 15,627	\$ 187,524
City Engineer, Assistant	15A	5	\$ 94.66	\$ 16,408	\$ 196,891
City Engineer, Assistant	15A	6	\$ 99.39	\$ 17,228	\$ 206,736
City Manager, Assistant	17A	Low	\$ 92.15	\$ 15,973	\$ 191,676
City Manager, Assistant	17A	Mid	\$ 118.64	\$ 20,563	\$ 246,761
City Manager, Assistant	17A	High	\$ 145.12	\$ 25,154	\$ 301,847
City Manager, Deputy	11E	Low	\$ 72.13	\$ 12,503	\$ 150,030
City Manager, Deputy	11E	Mid	\$ 86.88	\$ 15,060	\$ 180,717
City Manager, Deputy	11E	High	\$ 101.64	\$ 17,617	\$ 211,404
City Traffic Engineer	15E	1	\$ 77.89	\$ 13,500	\$ 162,005
City Traffic Engineer	15E	2	\$ 81.76	\$ 14,172	\$ 170,068
City Traffic Engineer	15E	3	\$ 85.86	\$ 14,882	\$ 178,583
City Traffic Engineer	15E	4	\$ 90.16	\$ 15,627	\$ 187,524
City Traffic Engineer	15E	5	\$ 94.66	\$ 16,408	\$ 196,891
City Traffic Engineer	15E	6	\$ 99.39	\$ 17,228	\$ 206,736
Civil Engineer, Principal	13	1	\$ 74.15	\$ 12,853	\$ 154,234
Civil Engineer, Principal	13	2	\$ 77.86	\$ 13,496	\$ 161,951
Civil Engineer, Principal	13	3	\$ 81.74	\$ 14,168	\$ 170,014
Civil Engineer, Principal	13	4	\$ 85.83	\$ 14,877	\$ 178,530
Civil Engineer, Principal	13	5	\$ 90.13	\$ 15,623	\$ 187,471
Civil Engineer, Principal	13	6	\$ 94.64	\$ 16,404	\$ 196,844
Civil Engineer, Principal - Plan Check	13A	1	\$ 74.15	\$ 12,853	\$ 154,234
Civil Engineer, Principal - Plan Check	13A	2	\$ 77.86	\$	\$ 161,951
Civil Engineer, Principal - Plan Check	13A	3	\$ 81.74	\$ 14,168	\$ 170,014
Civil Engineer, Principal - Plan Check	13A	4	\$ 85.83	\$ 14,877	\$ 178,530
Civil Engineer, Principal - Plan Check	13A	5	\$ 90.13	\$ 15,623	\$ 187,471
Civil Engineer, Principal - Plan Check	13A	6	\$ 94.64	\$ 16,404	\$ 196,844
Civil Engineer, Senior (K&M)	04A	1	\$ 57.63	\$ 9,990	\$ 119,880
Civil Engineer, Senior (K&M)	04A	2	\$ 60.49	\$ 10,485	\$ 125,814
Civil Engineer, Senior (K&M)	04A	3	\$ 63.52	\$ 11,010	\$ 132,121
Civil Engineer, Senior (K&M)	04A	4	\$ 66.69	\$ 11,560	\$ 138,720
Civil Engineer, Senior (K&M)	04A	5	\$ 70.04	\$ 12,141	\$ 145,692
Civil Engineer, Senior (K&M)	04A	6	\$ 73.54	\$ 12,746	\$ 152,957
Civil Engineer, Senior (K&M)	04A	7	\$ 77.21	\$ 13,383	\$ 160,594
Civil Engineer, Senior (K&M)	04A	8	\$ 81.07	\$ 14,053	\$ 168,631

Effective January 11, 2023 - 3/0 Cost-of-Living Adjustment (CoLA)									
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY	
Civil Engineer, Senior (K&M)	04A	9	\$	85.13	\$	14,755	\$	177,062	
Community Develop. Director	15H	Low	\$	87.43	\$	15,155	\$	181,856	
Community Develop. Director	15H	Mid	\$	112.56	\$	19,510	\$	234,126	
Community Develop. Director	15H	High	\$	137.69	\$	23,866	\$	286,395	
Community Develop. Director, Deputy	17	1	\$	81.92	\$	14,199	\$	170,387	
Community Develop. Director, Deputy	17	2	\$	85.97	\$	14,902	\$	178,822	
Community Develop. Director, Deputy	17	3	\$	90.28	\$	15,649	\$	187,790	
Community Develop. Director, Deputy	17	4	\$	94.80	\$	16,432	\$	197,184	
Community Develop. Director, Deputy	17	5	\$	99.56	\$	17,257	\$	207,083	
Community Develop. Director, Deputy	17	6	\$	104.54	\$	18,120	\$	217,437	
Deputy Harbormaster	76	1	\$	57.95	\$	10,045	\$	120,546	
Deputy Harbormaster	76	2	\$	60.85	\$	10,547	\$	126,559	
Deputy Harbormaster	76	3	\$	63.92	\$	11,079	\$	132,946	
Deputy Harbormaster	76	4	\$	67.13	\$	11,635	\$	139,625	
Deputy Harbormaster	76	5	\$	70.45	\$	12,212	\$	146,544	
Deputy Harbormaster	76	6	\$	73.98	\$	12,823	\$	153,871	
Deputy Human Resources Director	95	1	\$	77.95	\$	13,511	\$	162,138	
Deputy Human Resources Director	95	2	\$	81.85	\$	14,188	\$	170,254	
Deputy Human Resources Director	95	3	\$	85.93	\$	14,895	\$	178,743	
Deputy Human Resources Director	95	4	\$	90.23	\$	15,640	\$	187,684	
Deputy Human Resources Director	95	5	\$	94.75	\$	16,423	\$	197,077	
Deputy Human Resources Director	95	6	\$	99.49	\$	17,244	\$	206,931	
Emergency Medical Srvcs Division Chief	02D	1	\$	71.66	\$	12,420	\$	149,045	
Emergency Medical Srvcs Division Chief	02D	2	\$	75.24	\$	13,041	\$	156,497	
Emergency Medical Srvcs Division Chief	02D	3	\$	78.99	\$	13,691	\$	164,293	
Emergency Medical Srvcs Division Chief	02D	4	\$	82.95	\$	14,379	\$	172,542	
Emergency Medical Srvcs Division Chief	02D	5	\$	87.10	\$	15,097	\$	181,164	
Emergency Medical Srvcs Division Chief	02D	6	\$	91.45	\$	15,852	\$	190,222	
Finance Director, Deputy	17C	1	\$	81.92	\$	14,199	\$	170,387	
Finance Director, Deputy	17C	2	\$	85.97	\$	14,902	\$	178,822	
Finance Director, Deputy	17C	3	\$	90.28	\$	15,649	\$	187,790	
Finance Director, Deputy	17C	4	\$	94.80	\$	16,432	\$	197,184	
Finance Director, Deputy	17C	5	\$	99.56	\$	17,257	\$	207,083	
Finance Director, Deputy	17C	6	\$	104.54	\$	18,120	\$	217,437	
Finance Director/City Treasurer	15C	Low	\$	87.43	\$	15,155	\$	181,856	
Finance Director/City Treasurer	15C	Mid	\$	112.56	\$	19,510	\$	234,126	

Effective January 11, 2025 - 3% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP	G	HOURLY		MONTHLY		ANNUAL		
Finance Director/City Treasurer	15C	Ligh	\$	RATE 137.69	\$	23,866	\$	SALARY		
Finance Manager	16	High 1	\$	72.40	\$	12,549	\$	286,395 150,589		
Finance Manager	16	2	\$	76.03	\$	13,179	\$	158,146		
Finance Manager	16	3	\$	79.84	\$	13,840	\$	166,076		
Finance Manager	16	4	\$	83.82	\$	14,529	\$	174,352		
Finance Manager	16	5	\$	87.99	\$	15,252	\$	183,027		
Finance Manager	16	6	\$	92.39	\$	16,015	\$	192,178		
Fire Chief, Assistant	01B	1	\$	97.68	\$	16,930	\$	203,165		
Fire Chief, Assistant	01B	2	\$	102.56	\$	17,777	\$	213,322		
Fire Chief, Assistant	01B	3	\$	107.69	\$	18,666	\$	223,992		
Fire Chief, Assistant	01B	4	\$	113.06	\$	19,598	\$	235,175		
Fire Chief, Assistant	01B	5	\$	118.70	\$	20,575	\$	246,899		
Fire Chief, Assistant	01B	6	\$	124.64	\$	21,604	\$	259,244		
Fire Marshal	02E	1	\$	71.66	\$	12,420	\$	149,045		
Fire Marshal	02E	2	\$	75.24	\$	13,041	\$	156,497		
Fire Marshal	02E	3	\$	78.99	\$	13,691	\$	164,293		
Fire Marshal	02E	4	\$	82.95	\$	14,379	\$	172,542		
Fire Marshal	02E	5	\$	87.10	\$	15,097	\$	181,164		
Fire Marshal	02E	6	\$	91.45	\$	15,852	\$	190,222		
Fiscal Specialist (K&M)	01A	1	\$	32.99	\$	5,719	\$	68,628		
Fiscal Specialist (K&M)	01A	2	\$	34.67	\$	6,010	\$	72,114		
Fiscal Specialist (K&M)	01A	3	\$	36.38	\$	6,307	\$	75,680		
Fiscal Specialist (K&M)	01A	4	\$	38.20	\$	6,622	\$	79,459		
Fiscal Specialist (K&M)	01A	5	\$	40.15	\$	6,959	\$	83,504		
Fiscal Specialist (K&M)	01A	6	\$	42.10	\$	7,298	\$	87,575		
Fiscal Specialist (K&M)	01A	7	\$	44.24	\$	7,668	\$	92,019		
Fiscal Specialist (K&M)	01A	8	\$	46.44	\$	8,050	\$	96,596		
Fiscal Specialist (K&M)	01A	9	\$	48.76	\$	8,452	\$	101,426		
Harbormaster	77	Low	\$	77.95	\$	13,511	\$	162,138		
Harbormaster	77	Mid	\$	88.72	\$	15,378	\$	184,534		
Harbormaster	77	High	\$	99.49	\$	17,244	\$	206,931		
Homeless Services Manager	10F	1	\$	65.58	\$	11,367	\$	136,406		
Homeless Services Manager	10F	2	\$	68.84	\$	11,933	\$	143,191		
Homeless Services Manager	10F	3	\$	72.31	\$	12,534	\$	150,402		
Homeless Services Manager	10F	4	\$	75.93	\$	13,161	\$	157,933		
Homeless Services Manager	10F	5	\$	79.73	\$	13,820	\$	165,837		

Effective January 11, 2025 - 3% Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Homeless Services Manager	10F	6	\$	83.72	\$	14,511	\$	174,128		
Human Resources Analyst	16A	1	\$	44.65	\$	7,739	\$	92,871		
Human Resources Analyst	16A	2	\$	46.84	\$	8,118	\$	97,421		
Human Resources Analyst	16A	3	\$	49.20	\$	8,529	\$	102,344		
Human Resources Analyst	16A	4	\$	51.70	\$	8,961	\$	107,533		
Human Resources Analyst	16A	5	\$	54.24	\$	9,402	\$	112,828		
Human Resources Analyst	16A	6	\$	56.96	\$	9,872	\$	118,470		
Human Resources Analyst	16A	7	\$	59.82	\$	10,369	\$	124,431		
Human Resources Analyst	16A	8	\$	62.82	\$	10,888	\$	130,658		
Human Resources Analyst	16A	9	\$	65.96	\$	11,433	\$	137,191		
Human Resources Analyst, Assistant	08	1	\$	37.38	\$	6,480	\$	77,755		
Human Resources Analyst, Assistant	08	2	\$	39.25	\$	6,803	\$	81,641		
Human Resources Analyst, Assistant	08	3	\$	41.18	\$	7,138	\$	85,659		
Human Resources Analyst, Assistant	80	4	\$	43.25	\$	7,497	\$	89,970		
Human Resources Analyst, Assistant	80	5	\$	45.47	\$	7,881	\$	94,574		
Human Resources Analyst, Assistant	08	6	\$	47.66	\$	8,260	\$	99,124		
Human Resources Analyst, Assistant	08	7	\$	50.12	\$	8,688	\$	104,260		
Human Resources Analyst, Assistant	08	8	\$	52.61	\$	9,119	\$	109,422		
Human Resources Analyst, Assistant	08	9	\$	55.24	\$	9,574	\$	114,894		
Human Resources Analyst, Senior	20A	1	\$	49.27	\$	8,540	\$	102,477		
Human Resources Analyst, Senior	20A	2	\$	51.78	\$	8,974	\$	107,693		
Human Resources Analyst, Senior	20A	3	\$	54.35	\$	9,420	\$	113,042		
Human Resources Analyst, Senior	20A	4	\$	57.07	\$	9,892	\$	118,709		
Human Resources Analyst, Senior	20A	5	\$	59.89	\$	10,380	\$	124,564		
Human Resources Analyst, Senior	20A	6	\$	62.89	\$	10,901	\$	130,817		
Human Resources Analyst, Senior	20A	7	\$	66.00	\$	11,440	\$	137,283		
Human Resources Analyst, Senior	20A	8	\$	69.33	\$	12,017	\$	144,202		
Human Resources Analyst, Senior	20A	9	\$	72.79	\$	12,618	\$	151,412		
Human Resources Director	11B	Low	\$	82.71	\$	14,336	\$	172,036		
Human Resources Director	11B	Mid	\$	106.49	\$	18,458	\$	221,490		
Human Resources Director	11B	High	\$	130.26	\$	22,579	\$	270,944		
Human Resources Manager	02C	1	\$	71.66	\$	12,420	\$	149,045		
Human Resources Manager	02C	2	\$	75.24	\$	13,041	\$	156,497		
Human Resources Manager	02C	3	\$	78.99	\$	13,691	\$	164,293		
Human Resources Manager	02C	4	\$	82.95	\$	14,379	\$	172,542		
Human Resources Manager	02C	5	\$	87.10	\$	15,097	\$	181,164		

Effective January 11, 2023 - 3/0 Cost-of-Living Adjustment (Colla)									
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY	
Human Resources Manager	02C	6	\$	91.45	\$	15,852	\$	190,222	
Human Resources Specialist	03	1	\$	33.81	\$	5,861	\$	70,331	
Human Resources Specialist	03	2	\$	35.50	\$	6,154	\$	73,844	
Human Resources Specialist	03	3	\$	37.27	\$	6,460	\$	77,516	
Human Resources Specialist	03	4	\$	39.11	\$	6,779	\$	81,348	
Human Resources Specialist	03	5	\$	41.08	\$	7,121	\$	85,446	
Human Resources Specialist	03	6	\$	43.11	\$	7,473	\$	89,677	
Human Resources Specialist	03	7	\$	45.31	\$	7,855	\$	94,254	
Human Resources Specialist	03	8	\$	47.52	\$	8,236	\$	98,831	
Human Resources Specialist	03	9	\$	49.89	\$	8,648	\$	103,773	
Human Resources Supervisor	97A	1	\$	68.06	\$	11,797	\$	141,568	
Human Resources Supervisor	97A	2	\$	71.44	\$	12,383	\$	148,594	
Human Resources Supervisor	97A	3	\$	75.02	\$	13,003	\$	156,033	
Human Resources Supervisor	97A	4	\$	78.79	\$	13,657	\$	163,888	
Human Resources Supervisor	97A	5	\$	82.72	\$	14,338	\$	172,054	
Human Resources Supervisor	97A	6	\$	86.85	\$	15,055	\$	180,657	
IT Manager	15D	1	\$	77.95	\$	13,511	\$	162,137	
IT Manager	15D	2	\$	81.85	\$	14,188	\$	170,254	
IT Manager	15D	3	\$	85.93	\$	14,895	\$	178,743	
IT Manager	15D	4	\$	90.23	\$	15,640	\$	187,684	
IT Manager	15D	5	\$	94.75	\$	16,423	\$	197,077	
IT Manager	15D	6	\$	99.49	\$	17,244	\$	206,931	
IT Supervisor	97	1	\$	68.06	\$	11,797	\$	141,569	
IT Supervisor	97	2	\$	71.44	\$	12,383	\$	148,594	
IT Supervisor	97	3	\$	75.02	\$	13,003	\$	156,033	
IT Supervisor	97	4	\$	78.79	\$	13,657	\$	163,888	
IT Supervisor	97	5	\$	82.72	\$	14,338	\$	172,054	
IT Supervisor	97	6	\$	86.85	\$	15,055	\$	180,657	
Library Services Director	11C	Low	\$	82.71	\$	14,336	\$	172,036	
Library Services Director	11C	Mid	\$	106.49	\$	18,458	\$	221,490	
Library Services Director	11C	High	\$	130.26	\$	22,579	\$	270,944	
Library Services Manager	10D	1	\$	65.58	\$	11,367	\$	136,405	
Library Services Manager	10D	2	\$	68.84	\$	11,933	\$	143,191	
Library Services Manager	10D	3	\$	72.31	\$	12,534	\$	150,403	
Library Services Manager	10D	4	\$	75.93	\$	13,161	\$	157,934	
Library Services Manager	10D	5	\$	79.73	\$	13,820	\$	165,836	

Effective Junuary 11, 20	-5 5/0 6031	O. LIVING			ALA/S	
POSITION	GRADE	STEP	OURLY RATE	MONTHLY SALARY	· 成	ANNUAL SALARY
Library Services Manager	10D	6	\$ 83.72	\$ 14,511	\$	174,128
Management Analyst	12	1	\$ 40.45	\$ 7,012	\$	84,142
Management Analyst	12	2	\$ 42.53	\$ 7,371	\$	88,453
Management Analyst	12	3	\$ 44.62	\$ 7,735	\$	92,817
Management Analyst	12	4	\$ 46.81	\$ 8,114	\$	97,368
Management Analyst	12	5	\$ 49.18	\$ 8,524	\$	102,291
Management Analyst	12	6	\$ 51.66	\$ 8,954	\$	107,453
Management Analyst	12	7	\$ 54.22	\$ 9,398	\$	112,775
Management Analyst	12	8	\$ 56.93	\$ 9,868	\$	118,417
Management Analyst	12	9	\$ 59.78	\$ 10,361	\$	124,337
Management Analyst, Assistant	37	1	\$ 36.86	\$ 6,390	\$	76,677
Management Analyst, Assistant	37	2	\$ 38.69	\$ 6,706	\$	80,472
Management Analyst, Assistant	37	3	\$ 40.61	\$ 7,040	\$	84,477
Management Analyst, Assistant	37	4	\$ 42.67	\$ 7,395	\$	88,746
Management Analyst, Assistant	37	5	\$ 44.84	\$ 7,773	\$	93,278
Management Analyst, Assistant	37	6	\$ 47.02	\$ 8,151	\$	97,810
Management Analyst, Assistant	37	7	\$ 49.42	\$ 8,566	\$	102,790
Management Analyst, Assistant	37	8	\$ 51.89	\$ 8,994	\$	107,928
Management Analyst, Assistant	37	9	\$ 54.48	\$ 9,444	\$	113,325
Management Analyst, Senior	06	1	\$ 46.53	\$ 8,064	\$	96,772
Management Analyst, Senior	06	2	\$ 48.86	\$ 8,468	\$	101,620
Management Analyst, Senior	06	3	\$ 51.30	\$ 8,892	\$	106,701
Management Analyst, Senior	06	4	\$ 53.87	\$ 9,337	\$	112,041
Management Analyst, Senior	06	5	\$ 56.56	\$ 9,803	\$	117,641
Management Analyst, Senior	06	6	\$ 59.39	\$ 10,294	\$	123,525
Management Analyst, Senior	06	7	\$ 62.35	\$ 10,808	\$	129,695
Management Analyst, Senior	06	8	\$ 65.48	\$ 11,350	\$	136,202
Management Analyst, Senior	06	9	\$ 68.76	\$ 11,918	\$	143,012
Management Fellow	26	1	\$ 28.13	\$ 4,876	\$	58,516
Paralegal	30	1	\$ 36.27	\$ 6,287	\$	75,441
Paralegal	30	2	\$ 38.07	\$ 6,599	\$	79,193
Paralegal	30	3	\$ 40.01	\$ 6,934	\$	83,211
Paralegal	30	4	\$ 42.01	\$ 7,282	\$	87,389
Paralegal	30	5	\$ 44.10	\$ 7,644	\$	91,727
Paralegal	30	6	\$ 46.30	\$ 8,025	\$	96,303
Paralegal	30	7	\$ 48.60	\$ 8,424	\$	101,093

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POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY			
Paralegal	30	8	\$	51.03	\$	8,846	\$	106,149			
Paralegal	30	9	\$	53.58	\$	9,288	\$	111,457			
Payroll Coordinator	30B	1	\$	37.32	\$	6,469	\$	77,626			
Payroll Coordinator	30B	2	\$	39.17	\$	6,789	\$	81,473			
Payroll Coordinator	30B	3	\$	41.13	\$	7,130	\$	85,558			
Payroll Coordinator	30B	4	\$	43.22	\$	7,492	\$	89,905			
Payroll Coordinator	30B	5	\$	45.34	\$	7,859	\$	94,305			
Payroll Coordinator	30B	6	\$	47.64	\$	8,258	\$	99,101			
Payroll Coordinator	30B	7	\$	49.95	\$	8,658	\$	103,896			
Payroll Coordinator	30B	8	\$	52.43	\$	9,088	\$	109,061			
Payroll Coordinator	30B	9	\$	55.05	\$	9,543	\$	114,514			
Planner, Principal	27	1	\$	52.98	\$	9,183	\$	110,194			
Planner, Principal	27	2	\$	55.65	\$	9,646	\$	115,756			
Planner, Principal	27	3	\$	58.40	\$	10,123	\$	121,477			
Planner, Principal	27	4	\$	61.36	\$	10,635	\$	127,624			
Planner, Principal	27	5	\$	64.42	\$	11,165	\$	133,984			
Planner, Principal	27	6	\$	67.64	\$	11,724	\$	140,690			
Planner, Principal	27	7	\$	71.02	\$	12,310	\$	147,714			
Planner, Principal	27	8	\$	74.59	\$	12,928	\$	155,139			
Planner, Principal	27	9	\$	78.32	\$	13,575	\$	162,896			
Planning Manager	11	1	\$	67.86	\$	11,762	\$	141,142			
Planning Manager	11	2	\$	71.25	\$	12,349	\$	148,194			
Planning Manager	11	3	\$	74.79	\$	12,964	\$	155,564			
Planning Manager	11	4	\$	78.53	\$	13,611	\$	163,335			
Planning Manager	11	5	\$	82.48	\$	14,296	\$	171,557			
Planning Manager	11	6	\$	86.60	\$	15,011	\$	180,135			
Police Support Srvcs Administrator	28	1	\$	79.84	\$	13,840	\$	166,076			
Police Support Srvcs Administrator	28	2	\$	83.84	\$	14,532	\$	174,378			
Police Support Srvcs Administrator	28	3	\$	88.03	\$	15,259	\$	183,107			
Police Support Srvcs Administrator	28	4	\$	92.42	\$	16,020	\$	192,234			
Police Support Srvcs Administrator	28	5	\$	97.04	\$	16,820	\$	201,840			
Police Support Srvcs Administrator	28	6	\$	101.89	\$	17,661	\$	211,932			
Public Information Manager	14	1	\$	72.40	\$	12,549	\$	150,589			
Public Information Manager	14	2	\$	76.03	\$	13,179	\$	158,146			
Public Information Manager	14	3	\$	79.84	\$	13,840	\$	166,076			
Public Information Manager	14	4	\$	83.82	\$	14,529	\$	174,352			

Effective January 11, 2023 - 378 Cost-of-Living Adjustment (COLA)										
POSITION	GRADE	STEP	i,	IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY		
Public Information Manager	14	5	\$	87.99	\$	15,252	\$	183,027		
Public Information Manager	14	6	\$	92.39	\$	16,015	\$	192,178		
Public Information Specialist	07B	1	\$	35.73	\$	6,194	\$	74,323		
Public Information Specialist	07B	2	\$	37.51	\$	6,502	\$	78,022		
Public Information Specialist	07B	3	\$	39.42	\$	6,832	\$	81,987		
Public Information Specialist	07B	4	\$	41.35	\$	7,167	\$	86,005		
Public Information Specialist	07B	5	\$	43.43	\$	7,529	\$	90,342		
Public Information Specialist	07B	6	\$	45.61	\$	7,906	\$	94,867		
Public Information Specialist	07B	7	\$	47.92	\$	8,307	\$	99,683		
Public Information Specialist	07B	8	\$	50.29	\$	8,717	\$	104,606		
Public Information Specialist	07B	9	\$	52.81	\$	9,153	\$	109,836		
Public Works Director	15G	Low	\$	87.43	\$	15,155	\$	181,856		
Public Works Director	15G	Mid	\$	112.56	\$	19,510	\$	234,126		
Public Works Director	15G	High	\$	137.69	\$	23,866	\$	286,395		
Public Works Director, Deputy/City Engineer	29A	1	\$	96.05	\$	16,649	\$	199,792		
Public Works Director, Deputy/City Engineer	29A	2	\$	100.86	\$	17,483	\$	209,797		
Public Works Director, Deputy/City Engineer	29A	3	\$	105.89	\$	18,355	\$	220,255		
Public Works Director, Deputy/City Engineer	29A	4	\$	111.19	\$	19,273	\$	231,272		
Public Works Director, Deputy/City Engineer	29A	5	\$	116.75	\$	20,237	\$	242,847		
Public Works Director, Deputy/City Engineer	29A	6	\$	122.59	\$	21,249	\$	254,990		
Public Works Director, Deputy/Municipal Ops	17B	1	\$	81.92	\$	14,199	\$	170,387		
Public Works Director, Deputy/Municipal Ops	17B	2	\$	85.97	\$	14,902	\$	178,822		
Public Works Director, Deputy/Municipal Ops	17B	3	\$	90.28	\$	15,649	\$	187,790		
Public Works Director, Deputy/Municipal Ops	17B	4	\$	94.80	\$	16,432	\$	197,184		
Public Works Director, Deputy/Municipal Ops	17B	5	\$	99.56	\$	17,257	\$	207,083		
Public Works Director, Deputy/Municipal Ops	17B	6	\$	104.54	\$	18,120	\$	217,437		
Public Works Finance/Admin Manager	14A	1	\$	72.40	\$	12,549	\$	150,589		
Public Works Finance/Admin Manager	14A	2	\$	76.03	\$	13,179	\$	158,146		
Public Works Finance/Admin Manager	14A	3	\$	79.84	\$	13,840	\$	166,076		
Public Works Finance/Admin Manager	14A	4	\$	83.82	\$	14,529	\$	174,352		
Public Works Finance/Admin Manager	14A	5	\$	87.99	\$	15,252	\$	183,027		
Public Works Finance/Admin Manager	14A	6	\$	92.39	\$	16,015	\$	192,178		
Purchasing & Contracts Administrator	19A	1	\$	50.47	\$	8,748	\$	104,978		
Purchasing & Contracts Administrator	19A	2	\$	52.98	\$	9,183	\$	110,194		
Purchasing & Contracts Administrator	19A	3	\$	55.66	\$	9,649	\$	115,782		
Purchasing & Contracts Administrator	19A	4	\$	58.40	\$	10,123	\$	121,477		

Effective failurity 11, 2023 - 3/0 Cost-of-Living Adjustment (COLA)											
POSITION	GRADE	STEP		IOURLY RATE		MONTHLY SALARY		ANNUAL SALARY			
Purchasing & Contracts Administrator	19A	5	\$	61.36	\$	10,635	\$	127,624			
Purchasing & Contracts Administrator	19A	6	\$	64.42	\$	11,165	\$	133,984			
Purchasing & Contracts Administrator	19A	7	\$	67.64	\$	11,724	\$	140,690			
Purchasing & Contracts Administrator	19A	8	\$	71.04	\$	12,314	\$	147,768			
Purchasing & Contracts Administrator	19A	9	\$	74.59	\$	12,930	\$	155,156			
Real Property Administrator	19B	1	\$	50.47	\$	8,748	\$	104,978			
Real Property Administrator	19B	2	\$	52.98	\$	9,183	\$	110,194			
Real Property Administrator	19B	3	\$	55.66	\$	9,649	\$	115,782			
Real Property Administrator	19B	4	\$	58.40	\$	10,123	\$	121,477			
Real Property Administrator	19B	5	\$	61.36	\$	10,635	\$	127,624			
Real Property Administrator	19B	6	\$	64.42	\$	11,165	\$	133,984			
Real Property Administrator	19B	7	\$	67.64	\$	11,724	\$	140,690			
Real Property Administrator	19B	8	\$	71.04	\$	12,314	\$	147,768			
Real Property Administrator	19B	9	\$	74.59	\$	12,930	\$	155,156			
Recreation & Senior Srvcs Director	11D	Low	\$	82.71	\$	14,336	\$	172,036			
Recreation & Senior Srvcs Director	11D	Mid	\$	106.49	\$	18,458	\$	221,490			
Recreation & Senior Srvcs Director	11D	High	\$	130.26	\$	22,579	\$	270,944			
Recreation & Senior Srvcs Director, Deputy	15	1	\$	77.95	\$	13,511	\$	162,137			
Recreation & Senior Srvcs Director, Deputy	15	2	\$	81.85	\$	14,188	\$	170,254			
Recreation & Senior Srvcs Director, Deputy	15	3	\$	85.93	\$	14,895	\$	178,743			
Recreation & Senior Srvcs Director, Deputy	15	4	\$	90.23	\$	15,640	\$	187,684			
Recreation & Senior Srvcs Director, Deputy	15	5	\$	94.75	\$	16,423	\$	197,077			
Recreation & Senior Srvcs Director, Deputy	15	6	\$	99.49	\$	17,244	\$	206,931			
Recreation & Senior Srvcs Manager	05A	1	\$	57.95	\$	10,045	\$	120,546			
Recreation & Senior Srvcs Manager	05A	2	\$	60.85	\$	10,547	\$	126,559			
Recreation & Senior Srvcs Manager	05A	3	\$	63.92	\$	11,079	\$	132,946			
Recreation & Senior Srvcs Manager	05A	4	\$	67.13	\$	11,635	\$	139,625			
Recreation & Senior Srvcs Manager	05A	5	\$	70.45	\$	12,212	\$	146,544			
Recreation & Senior Srvcs Manager	05A	6	\$	73.98	\$	12,823	\$	153,871			
Revenue Manager	16D	1	\$	76.04	\$	13,181	\$	158,173			
Revenue Manager	16D	2	\$	79.86	\$	13,842	\$	166,103			
Revenue Manager	16D	3	\$	83.85	\$	14,534	\$	174,405			
Revenue Manager	16D	4	\$	88.04	\$	15,261	\$	183,133			
Revenue Manager	16D	5	\$	92.41	\$	16,017	\$	192,208			
Revenue Manager	16D	6	\$	97.03	\$	16,818	\$	201,818			
Superintendent	10A	1	\$	65.58	\$	11,367	\$	136,405			

EXHIBIT B: Appendix A to the Key and Management Compensation Plan

The City of Newport Beach Key & Management Compensation Plan Salary Schedule Adjustment Compensation Plan Term: January 1, 2022 - December 31, 2025

Effective January 11, 2025 - 3% Cost-of-Living Adjustment (COLA)

POSITION	GRADE	STEP	OURLY RATE	MONTHLY SALARY	ANNUAL SALARY
Superintendent	10A	2	\$ 68.84	\$ 11,933	\$ 143,191
Superintendent	10A	3	\$ 72.31	\$ 12,534	\$ 150,403
Superintendent	10A	4	\$ 75.93	\$ 13,161	\$ 157,934
Superintendent	10A	5	\$ 79.73	\$ 13,820	\$ 165,836
Superintendent	10A	6	\$ 83.72	\$ 14,511	\$ 174,128
Systems and Administration Manager	07A	1	\$ 67.86	\$ 11,762	\$ 141,142
Systems and Administration Manager	07A	2	\$ 71.25	\$ 12,349	\$ 148,194
Systems and Administration Manager	07A	3	\$ 74.79	\$ 12,964	\$ 155,565
Systems and Administration Manager	07A	4	\$ 78.53	\$ 13,611	\$ 163,335
Systems and Administration Manager	07A	5	\$ 82.48	\$ 14,296	\$ 171,557
Systems and Administration Manager	07A	6	\$ 86.60	\$ 15,011	\$ 180,135
Utilities Director	11F	Low	\$ 82.71	\$ 14,336	\$ 172,036
Utilities Director	11F	Mid	\$ 106.49	\$ 18,458	\$ 221,490
Utilities Director	11F	High	\$ 130.26	\$ 22,579	\$ 270,944
Water Operations Superintendent	10B	1	\$ 68.86	\$ 11,935	\$ 143,226
Water Operations Superintendent	10B	2	\$ 72.28	\$ 12,529	\$ 150,350
Water Operations Superintendent	10B	3	\$ 75.92	\$ 13,160	\$ 157,922
Water Operations Superintendent	10B	4	\$ 79.73	\$ 13,819	\$ 165,830
Water Operations Superintendent	10B	5	\$ 83.72	\$ 14,511	\$ 174,128
Water Operations Superintendent	10B	6	\$ 87.90	\$ 15,236	\$ 182,835

Hourly rates are rounded to the nearest hundredth. Monthly and annual salaries are rounded to the nearest whole dollar. Actual rates my vary slightly due to rounding.

The following Key & Management positions have salary schedules tied to the listed safety management groups.

K & M Positions
Fire Chief
Lifeguard Operations, Assistant Chief
Police Chief
Police Chief, Assistant

Employee Group Fire Management Lifeguard Management Police Management Police Management

¹Y-Rated 10/27/2018 from Harbor Resources Manager. The additional annual step does not apply to this salary range. For pay band salary ranges (low, mid, high), the high point is increased five percent (5%) to account for the additional step.