

# CIP Project Construction Report

2nd Quarter FY 2009-10

**Completed**

December 31, 2009

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Citywide Slurry Seal FY 2008/09	Jun-09	Apr-09	Aug-09	Aug-09	0	\$ 463,100	\$ 455,220	-1.7%	
Community Youth Center Roof Rehabilitation	Nov-09	Aug-09	Oct-09	Oct-09	0	\$ 74,650	\$ 74,145	-0.7%	
Irvine Terrace Landscape Improvements	May-09	Apr-09	Jul-09	Sep-09	2	\$ 88,982	\$ 119,235	34.0%	Additional unforeseen excavation of parkway
Kings Road / Kings Place Pavement Reconstruction	Jul-09	May-09	Oct-09	Oct-09	0	\$ 647,404	\$ 679,367	4.9%	
Little Corona Restroom Rehabilitation	Sep-08	Sep-08	Feb-09	Jul-09	1	\$ 250,000	\$ 267,544	7.0%	
Mesa - Birch Park	Dec-07	Oct-07	Feb-09	Jan-09	-1	\$ 357,000	\$ 342,000	-4.2%	
Sidewalk, Curb and Gutter Replacement FY08/09	Jun-09	Jan-09	Sep-09	Aug-09	-1	\$ 554,146	\$ 555,999	0.3%	
Subdrain Improvements	Jun-09	May-09	Jul-09	Aug-09	1	\$ 248,698	\$ 268,646	8.0%	
<b>Total Completions</b>					0.25	\$ 2,683,980	\$ 2,762,157	2.9%	

**Performance Measures**

	Target	Actual
Projects completed within 2 months of baseline schedule	85%	100%
Projects completed within awarded contract value, plus 10%	95%	88%

All projects completed and accepted by City Council (9/30/09 - 12/31/09)

# CIP Project Construction Report - Projects Currently Under Construction

2nd Quarter FY 2009-10

***In Construction***

December 31, 2009

<i>Title</i>	<i>Planned Start as of 7/1/09</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/09</i>	<i>Revised Completion as of 10/30/09</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Amended Contract Value to date</i>	<i>% Cost Variance</i>	<i>Comments</i>
Amethyst Avenue-South Bayfront Motorized Tide Valve Replc.	Jan-09	Feb-09	Oct-09	Oct-09	0	\$ 76,973	\$ 76,973	0.0%	
Avocado Ave & Westcliff Dr Median Improvements	Oct-09	Oct-09	Jan-10	Feb-10	1	\$ 197,565	\$ 197,565	0.0%	
Balboa Boulevard Pavement Rehabilitation	Oct-09	Oct-09	Jan-10	Feb-10	1	\$ 871,000	\$ 871,000	0.0%	
Balboa Pier Emergency Repairs	N/A	Oct-09	N/A	Jan-10	0	\$ 59,900	\$ 59,900	0.0%	
Central Library Bookstore Renovation (Multiple Trades)	Jun-09	N/A	Oct-09	Oct-09	0	\$ 200,000	\$ 200,000	0.0%	
Community Youth Center Roof Rehabilitation	Nov-09	Aug-09	Dec-09	Dec-09	0	\$ 74,650	\$ 74,145	-0.7%	
Corona del Mar State Beach Landscape Improvements	Sep-09	Sep-09	Dec-09	Jan-10	1	\$ 113,330	\$ 113,330	0.0%	
Corona del Mar Street Rehabilitation-Phase II	Dec-09	Nov-09	Mar-10	Apr-10	1	\$ 964,055	\$ 964,055	0.0%	
Corona del Mar Streetlight Improvements	Nov-09	Aug-09	Feb-10	Feb-10	0	\$ 165,669	\$ 162,944	-1.6%	
Eastbluff Park / Bonita Creek Park Recycled Water Retrofit	Jan-10	Nov-09	Apr-10	Apr-10	0	\$ 470,328	\$ 470,328	0.0%	
Irvine Terrace Landscape Improvements	May-09	Apr-09	Dec-09	Dec-09	0	\$ 88,982	\$ 119,235	34.0%	Additional unforeseen excavation of parkway
McFadden Square Phase II	Nov-09	Oct-09	Oct-10	Oct-10	0	\$ 32,150	\$ 32,150	0.0%	
OASIS Senior Center Rebuild	Mar-09	Mar-09	Oct-10	Oct-10	0	\$ 11,047,000	\$ 11,092,174	0.4%	
Peninsula Point Water & Sewer Improvements	Oct-09	Sep-09	Mar-10	Mar-10	0	\$ 1,415,079	\$ 1,415,079	0.0%	
Playground Resilient Surface Renovation	Sep-09	Nov-09	Nov-09	Mar-10	4	\$ 64,135	\$ 64,135	0.0%	Delay due to waiting for release of Federal funds
Police Department Generator Replacement	Aug-09	Jun-09	Feb-10	Feb-10	0	\$ 245,958	\$ 248,158	0.9%	
Rhine Wharf Repairs & Public Dock	Nov-09	Oct-09	Apr-10	Jun-10	2	\$ 430,540	\$ 430,540	0.0%	
River Avenue Pedestrian Coastal Access	Sep-09	Jul-09	Dec-09	Dec-09	0	\$ 1,006,580	\$ 1,015,111	0.8%	
Traffic Signal Modernization Phase 2 and 3	Jun-09	Apr-09	Jan-10	Jan-10	0	\$ 520,299	\$ 560,734	7.8%	

***Total In Construction***

0.53 \$ 18,044,193.13 \$ 18,167,555.83 0.7%

**Performance Measures**

	Target	Actual
Projects within 2 months of baseline schedule	85%	95%
Projects within awarded contract value, plus 10%	95%	95%

All projects awarded and in construction (9/30/09 - 12/31/09)