

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Balboa Island Bulkhead and Seawall Repair	Oct-08	Oct-08	Jun-09	Jul-09	1	\$ 196,385	\$ 241,878	23.2%	Added work to take advantage of low bid prices
Central Library Air Conditioning Rehabilitation	N/A	Mar-09	N/A	Jun-09	0	\$ 135,391	\$ 140,107	3.5%	
Citywide Slurry Seal FY08/09	Jun-09	Apr-09	Aug-09	Aug-09	0	\$ 463,100	\$ 455,220	-1.7%	
Community Youth Center Parking Lot Rehabilitation	N/A	Mar-09	N/A	Jun-09	0	\$ 107,830	\$ 121,604	12.8%	Neighbor driven design modification after the start of construction
Community Youth Center Rehabilitation	Jan-09	Jan-09	Jun-09	Jun-09	0	\$ 820,700	\$ 906,187	10.4%	Unforeseen changes and extra work items
Dover Drive Sidewalk Improvements	Jul-08	Jul-08	Oct-08	Apr-09	6	\$ 393,600	\$ 464,690	18.1%	Response to request for additional sidewalk width, curb and gutter, and modified boardwalk
Little Corona Restroom Rehabilitation	Aug-08	Sep-08	Dec-08	Jul-09	7	\$ 250,000	\$ 267,544	7.0%	Delay associated with non-responsive contractor
Mesa Birch Park	Oct-07	Oct-07	Feb-09	Jan-09	-1	\$ 357,000	\$ 342,000	-4.2%	
Subdrain Improvements	Jun-09	May-09	Jul-09	Aug-09	1	\$ 248,698	\$ 268,646	8.0%	
Traffic Signal Rehabilitation (07-08)	Jun-08	Jun-08	Dec-08	Apr-09	4	\$ 326,940	\$ 337,896	3.4%	
Traffic Signal Rehabilitation (08-09)	Jan-09	Dec-08	May-09	May-09	0	\$ 208,127	\$ 209,833	0.8%	
West Ocean Front Alley Water Main Replacement	Nov-08	Nov-08	Feb-09	Apr-09	2	\$ 629,580	\$ 678,978	7.8%	
<i>Total Completions</i>					1.54	\$ 4,137,351	\$ 4,434,582	7.2%	
Performance Measures	Target	Actual							
Projects completed within 2 months of baseline schedule	85%	75%							
Projects completed within awarded contract value, plus 10%	95%	67%							

All projects completed and accepted by City Council 7/1/09 - 9/30/09

<i>Title</i>	<i>Planned Start as of 7/1/09</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/09</i>	<i>Revised Completion as of 10/30/09</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Amended Contract Value to date</i>	<i>% Cost Variance</i>	<i>Comments</i>
Amethyst Avenue-South Bayfront Motorized Tide Valve Replc.	Jan-09	Feb-09	Oct-09	Oct-09	0	\$ 76,973	\$ 76,973	0.0%	Additional unforeseen excavation of parkway
Central Library Bookstore Renovation (Multiple Trades)	Jun-09	N/A	Oct-09	Oct-09	0	\$ 200,000	\$ 200,000	0.0%	
Community Youth Center Roof Rehabilitation	Nov-09	Aug-09	Dec-09	Dec-09	0	\$ 74,650	\$ 74,145	-0.7%	
Corona del Mar State Beach Landscape Improvements	Sep-09	Sep-09	Dec-09	Jan-10	1	\$ 113,330	\$ 113,330	0.0%	
Corona del Mar Streetlight Improvements	Nov-09	Aug-09	Feb-10	Feb-10	0	\$ 165,669	\$ 162,944	-1.6%	
Irvine Terrace Landscape Improvements	May-09	Apr-09	Dec-09	Dec-09	0	\$ 88,982	\$ 119,235	34.0%	
Kings Road / Kings Place Pavement Reconstruction	Jul-09	May-09	Oct-09	Oct-09	0	\$ 647,404	\$ 679,367	4.9%	
Lido Island, Via Lido, Via Oporto & Via Malaga Street Rehab	Sep-09	Aug-09	Dec-09	Dec-09	0	\$ 575,575	\$ 575,575	0.0%	
OASIS Senior Center Rebuild	Mar-09	Mar-09	Oct-10	Oct-10	0	\$ 11,047,000	\$ 11,092,174	0.4%	
Peninsula Point Water & Sewer Improvements	Oct-09	Sep-09	Mar-10	Mar-10	0	\$ 1,415,079	\$ 1,415,079	0.0%	
Police Department Generator Replacement	Aug-09	Jun-09	Feb-10	Feb-10	0	\$ 245,958	\$ 248,158	0.9%	
River Avenue Pedestrian Coastal Access	Sep-09	Jul-09	Dec-09	Dec-09	0	\$ 1,006,580	\$ 1,015,111	0.8%	
Sidewalk, Curb and Gutter Replacement FY08/09	Jun-09	Jan-09	Sep-09	Aug-09	-1	\$ 554,146	\$ 555,999	0.3%	
Traffic Signal Modernization Phase 2 and 3	Jun-09	Apr-09	Jan-10	Jan-10	0	\$ 520,299	\$ 560,734	7.8%	
<i>Total In Construction</i>					0.00	\$ 16,731,644.99	\$ 16,888,824.93	0.9%	
Performance Measures	Target	Actual							
Projects within 2 months of baseline schedule	85%	100%							
Projects within awarded contract value, plus 10%	95%	93%							

All projects awarded and in construction 7/1/09 - 9/30/09