



City of Newport Beach

Program Year 2024-2025

Consolidated Annual Performance

Evaluation Report

(CAPER)

Approved by City Council: September 23, 2025

Table of Contents

CR-05 - Goals and Outcomes	1
CR-10 - Racial and Ethnic composition of families assisted	5
CR-15 - Resources and Investments 91.520(a).....	6
CR-20 - Affordable Housing 91.520(b).....	9
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	14
CR-30 - Public Housing 91.220(h); 91.320(j).....	19
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	21
CR-45 - CDBG 91.520(c)	30
APPENDIX A: Public Notice	32
APPENDIX B: SUMMARY OF CITIZEN PARTICIPATION COMMENTS.....	36
APPENDIX C: IDIS Reports.....	38

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Newport Beach has prepared the 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) which describes the use of federal Community Development Block Grant (CDBG) funds during the fifth and final program year of the 2020-2024 Consolidated Plan period. This CAPER encompasses July 1, 2024, to June 30, 2025, also referred to as Fiscal Year 2024-2025 (FY2024-25) or Program Year 2024-2025 (PY2024-25).

As an entitlement jurisdiction, the City receives CDBG funds from HUD on a formula basis each year. In turn, the City implements projects and awards grants to nonprofit, for-profit, and/or public organizations for activities in furtherance of the adopted Consolidated Plan. The City of Newport Beach's CDBG program generally includes a range of eligible activities that benefit low- and moderate-income residents.

The City's 2020-2024 Consolidated Plan goals include:

- Ensure equal access to housing opportunities
- Provide public services for low- and moderate-income residents
- Improve public facilities and infrastructure
- Address material barriers to accessibility
- Economic development
- Prevent and eliminate homelessness

For the PY2024-25, the City received \$375,580 in annual CDBG funds from HUD, \$318,141.70 in program income, and \$384,818 in unallocated prior year CDBG funds, for a total of \$1,078,539.70. Investment of CDBG funds was a catalyst for positive change in the community. Together with other federal, state, and local investments, the 2024-2025 CDBG allocation allowed the City to:

- Provide fair housing services for 135 residents
- Provide homelessness prevention and assistance services to 16 residents through the Motel Voucher Program
- Provide homelessness prevention and assistance services to 27 residents through the Families Forward Program
- Provide home delivered meals to 44 senior residents

Table 1 provides a summary of the five-year and one-year accomplishments for the period ending June 30, 2025, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan through June 30, 2025

Goal	Category	2024-2025 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2024-2025 Program Year No. 5		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Fair Housing Services	Affordable Housing	CDBG: \$12,000	Other	Other	625	760	121.60%	125	135	108.00%
Homeless Services	Homeless	CDBG: \$0	Homelessness Prevention	Persons Assisted	120	120	100.00%	0	0	-
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$672,648	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Project	1	0	0%	16	0	0%

			Other	Other	3	3	100.00%	0	0	-
Public Services	Non-Housing Community Development	CDBG: \$102,203	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	631	126.00%	178	87	48.88%
		CDBG-CV: \$0			1000	1987	198.00%	0	0	-
Economic Development Assistance	Non-Housing Community Development	CDBG: \$0	Non-Housing Community Development	Business Assisted	15	2	13.33%	0	0	-
		CDBG-CV: \$0			20	30	150.00%	0	0	-
Planning	Planning and Administration	CDBG: \$124,210	Other	Other	5	5	100.00%	1	1	100.00%
		CDBG-CV: \$0								

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the program year, the City and local nonprofit organizations made progress on several FY2024-25 activities. All CDBG funded activities address specific high priority objectives identified in the 2020-2024 Consolidated Plan.

CDBG funds available through the 2024-2025 Annual Action Plan were allocated to delivering services to LMI and special needs Newport Beach residents. These included fair housing services and public services for seniors, homeless persons, and those at risk of homelessness. In addition, the City allocated funds to public facilities and infrastructure projects.

Projects funded during PY2024 included the following:

- Meals on Wheels provided home delivered meals to 44 LMI homebound senior residents
- Fair Housing Foundation provided fair housing services, including compliant investigation, resources, and landlord/tenant mediation, to 135 LMI residents
- Families Forward assisted 27 homeless and at-risk residents with homelessness prevention and assistance services
- The Newport Beach Police Department assisted 16 residents through the Motel Voucher Program, providing a safe place to sleep and other resources
- Work on the San Miguel Park project continued through FY2024-25, and will be closed out in the upcoming program year

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Assistance to Racial and Ethnic Population by Source of Funds

Race/Ethnicity	CDBG
White	143
Black or African American	3
Asian	10
American Indian/Alaskan Native/Black or African American	0
Native Hawaiian or Other Pacific Islander	0
Total	156
Hispanic	30
Non-Hispanic	126

**Note: The data in this table is supplied by HUD's database and reports. The figures in this table represent the sum of the reported number of people, families, households, or housing units reported during the fiscal year, without regard to the number of people in each family, household or housing unit. In addition, the data in this table reflects 100 percent completed activities only.*

Narrative

Table 2 above provides race and ethnicity data for persons assisted with CDBG funds. During PY2024-25, the City of Newport Beach was successful in collecting race and ethnicity data for 186 persons, 156 of whom are represented in Table 2 above. Table 2 does not include data on persons who identified as “other” or “multi-race” which included an additional 30 persons. Of these 186 persons assisted with CDBG funds, approximately 16 percent were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available**Table 3 - Resources Made Available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,078,539.70*	269,433.79
Other	public - federal	0	

*This includes \$375,580 in 2024-2025 formula grant, \$318,141.70 in program income, and \$384,818 in unallocated prior year CDBG funds.

Narrative

For the PY2024-25, the City received \$375,580 in annual CDBG funds from HUD, \$318,141.70 in program income, and \$384,818 in prior year unallocated CDBG funds for a total of \$1,078,539.70.

Identify the geographic distribution and location of investments**Table 4 - Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	Citywide Area

Narrative

During PY2024-25, the City allocated CDBG funds in a manner consistent with the National Objectives of the CDBG program. One hundred percent of the CDBG funds expended were for activities that benefit low- to moderate-income persons citywide. The percentage includes Administration and Planning activities.

The City's investments in Fair Housing Services, Public Services, and Homelessness Prevention Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction, particularly services for special needs populations such

as individuals recovering from substance abuse.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY2024-25, the City used CDBG funds to leverage appropriate state, local, and private resources secured by each nonprofit organization providing public services. In addition, the City consistently explored and sought to leverage other sources of funding including but not limited to those listed below and as outlined in the 2020-2024 Consolidated Plan.

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Orange County Housing & Finance Agency (OCHFA) Funding
- Southern California Home Financing Authority (SCHFA) Funding
- Orange County Continuum of Care Program
- Orange County Housing Authority (OCHA) Programs

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

During PY2024-25, the City's nonprofit public service partners used CDBG funds in conjunction with several million dollars of other federal, state, and local funds to implement their programs.

Matching Requirements

The City of Newport Beach does not receive HOME funds and therefore is not required to meet match requirements. As an entitlement jurisdiction, Newport Beach receives CDBG funds and the CDBG program does not require matching funds.

Publicly Owned Land or Property

The City does not own any publicly owned land or property that used CDBG funds to address needs identified in the 5-year 2020-2024 Consolidated Plan or the 2024-2025 Annual Action Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate- income, and middle-income persons served.

Table 5 - Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 6 - Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals established in the FY2024-25 Annual Action Plan relating to providing affordable housing included providing homeless and fair housing services. The City of Newport Beach has limited CDBG funds and therefore does not use CDBG to produce affordable housing units. Instead, the City's CDBG Program focuses on alleviating financial burden and homelessness for LMI households and homeless households through a variety of services.

In PY2024-25, the City allocated CDBG funds to the Newport Beach Police Department's Motel Voucher Program and to Families Forward Housing Program. Each program serves homeless community members in the City of Newport Beach.

- Fair Housing Foundation: Fair Housing Services. CDBG funds were used to assist 135 people with fair housing services, including intake and investigation of complaints, education and outreach, and landlord/tenant counseling and mediation.
- Families Forward: Housing Program. CDBG funds were used to assist 27 people with homelessness prevention, stability support, food pantry assistance, and more.
 - In an effort to identify more Newport Beach families that needed prevention and stabilization services, Families Forward significantly increased the amount of outreach to Newport Beach. This included building on our already existing outreach efforts and several new approaches. For example, they sent a letter to any family or individual from Newport Beach who received food pantry services since July. This letter invited them to call or come into their offices to meet with a Family Navigator, who would assess their financial need and determine if they were in need of and eligible for any other form of financial assistance.
- Newport Beach: City Motel Voucher Program. CDBG funds were used to assist 16 homeless persons through the City's Police Department Motel Voucher Program.

During PY2024-25, the City continued to use non-CDBG funding sources, such as the local Affordable Housing fund, to address the following goals:

- **Expand the Supply of Affordable Housing.** Based on 2016-2020 ACS and CHAS data, there is a limited supply of housing units affordable to lower-income households. Data shows a particular need for increased rental housing units affordable to households earning 0 to 80 percent of the area median income (AMI). In all, nearly 77 percent of LMI households in the City of Newport Beach are cost-burdened, spending 30 percent or more of their income on housing. The City continues to use its Affordable Housing Trust Fund and other available

options under the State Density Bonus law to expand the supply of affordable housing stock.

- **Preserve the Supply of Affordable Housing.** As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to remain safe and habitable. The situation is of concern for LMI homeowners who are generally not in a financial position to properly maintain their homes. The age and condition of Newport Beach's housing stock is an important indicator of potential rehabilitation needs. Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community.

In addition to the above, the City reported the following non-CDBG funded accomplishments from January 1 to June 30, 2025. There were 25 street exits from homelessness, with the outcomes below:

- Two exits into independent living
- Two exits into permanent housing
- Four exits reunified with family and friends
- 23 exits into shelters
- One exit into a skilled nursing home
- One exit into a sobering facility

Discuss how these outcomes will impact future annual action plans.

The City of Newport Beach will continue to use non-CDBG funding sources, such as the Local Housing Trust Fund, to expand and preserve the affordable housing stock.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Persons Served

Number of Persons Served	CDBG Actual
Extremely Low-income	116
Low-income	47
Moderate-income	30
Total	193

Narrative Information

The City of Newport Beach continues to prioritize the promotion of affordable housing for its residents through its Local Housing Fund and through State Density Bonus Law. While the 2020-2024 Consolidated Plan indicated that CDBG funds will not be used for affordable housing, the City recognizes the importance of affordable housing opportunities and continues to prioritize the promotion of affordable housing through the Local Housing Fund and the State Density Bonus law. In addition, the City continued to provide CDBG funds in FY2024-25 to support fair housing services and homelessness prevention services.

The City continues to work to expand the supply of affordable housing through implementation of Density Bonuses. Approved projects through the 2020-2024 Consolidated Plan cycle are summarized below:

- In February 2023, an application was submitted for a new 78-unit condominium complex located at 1401 Quail Street. This project consists of 52 base units (including 16 low-income units), and a density bonus of 26 units. The project was recommended for approval by the Planning Commission on December 21, 2023, and approved by the City Council on April 23, 2024.
- In November 2023, entitlements to refine and implement a portion of the Newport Airport Village project were submitted for 4540, 4570, 4600, 4630 Campus Drive and 4647 MacArthur Boulevard. The Planning Commission reviewed and approved the project on April 18, 2024.

As a result of the City's former Inclusionary Housing Ordinance, the City collected approximately \$4.2 million in the Affordable Housing Fund. The fees were paid by developers of residential housing in-lieu of providing affordable units. The purpose of the Affordable Housing Fund is to construct, rehabilitate or subsidize affordable housing or assist other governmental entities, private organizations, or individuals to provide or preserve affordable housing. On April 29, 2015, the City published a Request for Proposals for the use of the Affordable Housing Fund toward affordable housing development or programming. The following projects were recommended for funding from an evaluation panel and the City's Affordable Housing Task Force.

- Senior Home Repair Program: The City granted up to \$600,000 to Habitat for Humanity Orange County for the purpose of establishing a critical home repair program for lower-income seniors. This program is active, has approved fifteen project applications, completed fourteen projects, and is continuing to accept applications.
- Travelodge motel at 1400 Bristol St. in Costa Mesa: City of Newport Beach will be participating in a major regional project to create permanent supportive housing for those experiencing homelessness and at risk of becoming homeless. The project is a partnership between the County of Orange, the cities of Newport Beach and Costa Mesa and developer American Family Housing, funded largely by a State grant. California Department of Housing and Community Development (HCD) announced an award of \$29 million in Homekey grant funds toward the \$45 million total project cost. Newport Beach will contribute \$3 million in the form of a 55-year, three percent interest loan. American Family Housing will convert an aging Travelodge motel into a residential community of 78 affordable apartment homes. Construction is expected to take one year, and the apartments will be leased by the end of 2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During PY2024-25, the City of Newport Beach continued to support the efforts of the Orange County Continuum of Care (CoC) and its member organizations working to address homelessness throughout the County. The Orange County CoC uses the Coordinated Entry System (CES) to help individuals move through the system at a faster pace, thereby reducing the amount of time between outreach, intake, and service provision.

The City of Newport Beach also continued to implement its own outreach methods throughout the jurisdiction. The Newport Beach Police Department (NBPD) has four designated homeless liaison officers who work directly with people experiencing homelessness in the City. City staff and its partners also provide resource information and make referrals to 2-1-1 Orange County (211OC). Offered by Orange County United Way, 211OC is a key service that connects residents with thousands of local health and human service resources. Persons and households in need can call 2-1-1 and/or text their zip code to 898211 to be connected to United Way's resource database.

During PY2024-25, the City allocated CDBG funds to activities aimed at reducing and ending homelessness. Through their Housing Program, Families Forward assisted 27 persons through prevention and stabilization support. The NBPD additionally assisted 16 persons through the Motel Voucher Program. This program provides financial assistance for homeless persons to stay in a motel, and also helps with food, clothing, and security deposits. The purpose of the City's Motel Voucher Program is to bridge the gap between unsheltered homelessness and permanent housing.

The Orange County Point-in-Time (PIT) Count collects data on the number of homeless persons across the jurisdiction every two years. The 2024 PIT Count revealed a total of 71 unsheltered homeless persons in the City of Newport Beach. Compared with 2022 data, there has been an approximately 26 percent decrease in unsheltered homelessness in the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY2024-25, the City continued to work with City Net, a nonprofit organization that assists with community outreach and case management services. Working collaboratively with City Net, homeless individuals are connected to emergency housing and other pertinent services. As discussed

previously, the Newport Beach Police Department (NBPD) also has four dedicated homeless liaison officers who assist with outreach and connect homeless individuals to the appropriate shelter and transitional housing resources as needed. Understanding that each individual and household has different needs, City staff works on a case-by-case basis to provide shelter and other needed services. United Way County's 2-1-1 Orange County (211OC) also continues to assist with connecting homeless individuals to the appropriate local resources, including emergency shelters. Persons and households in need can call 2-1-1 and/or text their zip code to 898211 to be connected to United Way's resource database.

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure that housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of Orange County's homeless population. Homeless Shelter Directory, a nonprofit organization, also provides a directory of homeless resources in the City of Newport Beach.

In Spring 2021, the City of Newport Beach partnered with the City of Costa Mesa to open the Costa Mesa Bridge Shelter. With 72 beds, the facility provides temporary shelter and support services to individuals experiencing homelessness in Newport Beach and Costa Mesa, with the goal of assisting those individuals to find permanent supportive housing in the area. The shelter is operated by a case management provider that helps clients locate appropriate permanent housing, assists with job searches, and other on-site services. The City contributed \$1.4 million to the initial construction costs and will spend \$1 million per year to support ongoing operational costs.

During the winter season, the Orange County Cold Weather Armory Emergency Shelter Program provides shelter and services for homeless persons at the National Guard Armories. Individuals receive a shelter bed, meals, warm showers, and warm clothing as is available. Orange County service providers are additionally on site to provide other needed services. Other local and regional organizations working to address the emergency shelter and transitional housing needs of homeless persons include:

- Orange Coast Interfaith Shelter – transitional shelter and supportive services
- Orange County Rescue Mission – transitional and emergency housing
- WISEPlace – shelter, case management, counseling, employment assistance, health and wellness services, addiction recovery, and more.
- Human Options – shelter for women victims of domestic abuse
- Serving People in Need (SPIN) – offers guided assistance to permanent housing placement

The Orange County CoC recognizes the need to maintain a level of transitional housing. Currently, the CoC is examining methods to shorten stays in emergency shelters and transitional housing so that resources may be used for both rapid re-housing and placement in permanent supportive housing.

During PY2024-25, the City of Newport Beach allocated CDBG funds to activities aimed at reducing and ending homelessness. Through their Housing Program, Families Forward assisted 27 persons through prevention and stabilization support. The NBPD additionally assisted 16 persons through the Motel Voucher Program. This program provides financial assistance for homeless persons to stay in a motel, and also helps with food, clothing, and security deposits. The purpose of the City's Motel Voucher Program is to bridge the gap between unsheltered homelessness and permanent housing.

The City keeps a Homeless Data Dashboard on the City website, featuring statistics about annual and current homelessness in the jurisdiction. Between July 2024 to June 30, 2025, there were 11 successful street exits in the City. All successful exits were to the Costa Mesa Bridge Shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Guided by the 2020-2024 Consolidated Plan, CDBG activities funded by the City of Newport Beach during PY2024-25 included public services aimed at alleviating financial instability/poverty, ensuring fair housing conditions, and preventing and eliminating homelessness. Altogether, these services and programs help prevent low-income individuals and families from becoming homeless, including those who are extremely low-income and/or have additional special needs. During PY2024-25, the following services were provided through the City's CDBG program:

- The City's Motel Voucher Program assisted 16 individuals by providing financial assistance for motel vouchers, food, and security deposit assistance. The provision of motel vouchers can prevent LMI individuals and families from street homelessness by securing a transitional, safe place to sleep while a stable housing situation is sought.
- Families Forward assisted 27 individuals through their Housing Program which provides a transition from crisis to stability and self-sufficiency for homeless families. Services include transitional housing, counseling, food, career coaching, life skills, education, and acquisition of permanent housing. Individualized self-sufficiency plans are developed with case managers, and progress is monitored on a regular basis at monthly case management meetings.

Depending on financial capacity, families will pay 0 to 30 percent of their income in rent. Transitional housing ranges from 1 to 24 months. Case managers conduct pre- and post-program surveys to document this data.

- Fair housing services were provided to 135 individuals, which included counseling and landlord-tenant mediation. These housing services can prevent individuals from being evicted and therefore aid in the prevention of homelessness.
- Meals on Wheels of Orange County provided meals to 44 LMI seniors. Low-income seniors are vulnerable to becoming homeless due to limited income. Providing meals to this population with special needs allows them to save money on food expenses, while improving access to better nutrition.

In addition to the above, the Orange County Continuum of Care (CoC) encourages services aimed at reducing incidences of homelessness for those receiving public assistance and those likely to become homeless after being discharged from publicly funded institutions and systems of care. Some of these services include:

- Emergency Rental and Utility Assistance: Short-term financial assistance to prevent eviction and utility shut off.
- Credit Counseling: Financial counseling and advocacy to assist households to repair credit history.
- Legal/Mediation Services: Tenant-landlord legal/mediation services to prevent eviction.
- Food Banks and Pantries: Direct provision of food, toiletries, and other necessities.
- Transportation Assistance: Direct provision of bus vouchers and other forms of transportation assistance.
- Clothing Assistance: Direct provision of clothing for needy families and individuals.
- Prescription/Medical/Dental Services: Direct provision of prescription, medical, and dental services.
- Workforce Development: Direct provision of job training services designed to develop and enhance employment skills, as well as to help clients secure and retain living wage jobs.
- Information & Referral Services: Direct provision of 24-hour/7-days-a-week call center services to provide health and human service information to at-risk populations.
- Recuperative care for homeless individuals who become ill or injured.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY2024-25, the City allocated CDBG funds to Families Forward's Housing Program. The Housing Program provides transitional housing, counseling, career coaching, life skills, and case management services to homeless families. In addition, the Housing Program places an emphasis on self-sufficiency and stability. Clients work with a case manager to develop a self-sufficiency plan. Depending on financial capacity, families may pay 0 to 30 percent of their income toward rent. Transitional housing offered through the Housing Program ranges from 1 to 24 months. During PY2024-25, 27 Newport Beach residents were assisted through the CDBG allocation.

In addition, the City is currently working to solidify an agreement with Trellis International, a local nonprofit organization serving individuals experiencing homelessness or housing insecurity. Through volunteer projects managed by Trellis' Community Impact Team (CIT), participants develop and refine skills needed to re-enter the job market and remain both stably employed and housed. Housing Choice Vouchers (HCVs) are available to Newport Beach residents through the Orange County Housing Authority.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Newport Beach is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented below is for Newport Beach and the narrative responses address the needs of the entire County, with specific references to the City of Newport Beach.

As of July 30, 2025, OCHA administered 88 Housing Choice Vouchers utilized by Newport Beach residents, including 21 for families, 5 for households with disabled members, and 62 for elderly households.

The City of Newport Beach does not own public housing. During the current five-year planning period, OCHA's goals include:

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OCHA supports resident councils and actively seeks input from public housing authority residents on the management and implementation of OCHA policies and procedures.

Housing prices in Orange County are so high that homeownership opportunities are limited for OCHA residents. On a limited basis, OCHA has partnered with Habitat for Humanity to provide two affordable homeownership units, but these types of efforts are limited due to financial constraint.

OCHA also manages a Housing Choice Voucher Homeownership Program that it markets to all OCHA program tenants.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing and development costs in the City of Newport Beach remain expensive, as is the case across much of the State of California and the surrounding jurisdictions. This is reflected in the 2020-2024 Consolidated Plan and in the City's 2021-2029 Housing Element. Currently, the demand for affordable housing exceeds the supply of affordable housing. Due to insufficient resources to help meet demand, increasing the affordable housing supply to meet these needs remains difficult.

On March 9, 2021, the City Council adopted Resolution No. 2021-18 adding City Council Policy K-4 (Reducing the Barriers to the Creation of Housing). Council Policy K-4 recognizes that the City has several major constraints on existing lands that severely limit or totally restrict the City's ability to accommodate growth to the extent identified in the 6th Cycle Regional Housing Needs Allocation ("RHNA"). As a result, the City continuously searches out new and flexible land use and zoning strategies. Council Policy K-4 contains three distinct housing-related recommendations:

- 1. Production of Accessory Dwelling Units (ADUs):** Sets forth directives to further encourage and incentivize the development of ADUs beyond the minimum State law requirements as an important strategy to accommodate future growth in combination with other strategies to meet the RHNA allocation. To implement this policy, the City has completed the following: 1) developed a fee waiver program for new ADU development; 2) contracted design services to develop pre-approved ADU plans that property owners can utilize at no-cost to construct ADUs and to expedite the approval process; 3) created a user-friendly website dedicated to inform property owners on the benefits of ADU development, clear instructions and a comprehensive guidebook, incentives for ADU development, and development standards (www.newportbeachca.gov/adu); and 4) formed an ADU Planning Commission Ad-Hoc Committee and held community meetings to develop more flexible development standards to encourage ADU development. On February 14, 2023, the City Council adopted Ordinance No. 2023-2 updating Newport Beach Municipal Code

Section 20.48.200 (Accessory Dwelling Units) for consistency with 2022 updates to State ADU law and to incorporate the recommendations of the Ad-Hoc Committee.

2. Planning Commission Review and Recommendations for Mixed-Use Designations:

Despite the mixed-use housing opportunities that were created in the 2006 Comprehensive General Plan Update, a majority of these sites remain underutilized with single, non-residential uses, such as retail or office. The City's existing development standards related to mixed-use development may create constraints to the redevelopment of these properties. Therefore, this policy directs staff and the Planning Commission to annually review the established mixed-use zones in the City and recommend code changes or policy ideas to the City Council that reduce regulatory barriers and incentivize mixed-use residential development. To implement this policy, the City has adopted Housing Policy Action 4H (Review Mixed-Use Zones) as part the 6th Cycle Housing Element update. The City has been focused on implementing the rezoning program (Policy Actions 1A through 1G) to accommodate new residential development projects on the Housing Opportunity Sites. Once these are completed, focus will shift to other Housing Policy Actions, including 4H. Utilizing the REAP 2.0 program through Southern California Association of Governments (SCAG) in coordination with the Orange County Council of Governments (OCCOG). Project is expected to begin in 2025 with recommendations anticipated mid-2026.

3. Mixed-Use Resorts: Mixed-use resorts provide an opportunity to revitalize older resort hotels by incorporating accessory residential units. The policy affirms the City Council's direction to interpret ambiguities in code provisions to allow for limited residential units as an accessory use to the principal use of a hotel and to pursue any needed amendments to accommodate such uses. To implement this policy, the City Council upheld Director's Determination No. DD2021-001 on August 24, 2021, finding that accessory residential is an allowed use within resort hotels. On May 12, 2022, the Planning Commission approved the Ritz-Carlton Residences located at 900 Newport Center Drive and involved the conversion of 159 hotel rooms into hotel branded residences. The project was conditioned to require the payment of \$100,000 per unit fee as the means determined appropriate by the Community Development Director to address potential impacts to public services, public safety, public access, and affordable housing. Of the \$100,000 per unit fee, \$65,000 per unit would be reserved for a future affordable housing project.

To address housing affordability and the lack of monetary resources for affordable housing, the City will continue to invest Affordable Housing Fund resources to incentivize the development of affordable housing during the current Consolidated Plan cycle. In addition, the City will continue to work with the County and refer LMI residents for participation in their Housing Rehabilitation

Program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of LMI and special needs populations include a lack of funding from federal, state, and other local sources, and the high cost of housing that is not affordable to LMI residents.

To address these obstacles in PY2024-25, the City invested CDBG funds through the 2024-2025 Annual Action Plan in projects that provide public services and prevent homelessness. The following activities were funded with CDBG during PY2024-25:

- The City's Motel Voucher Program assisted 16 individuals by providing financial assistance for motel vouchers, food, and security deposit assistance. The provision of motel vouchers can prevent LMI individuals and families from street homelessness by securing a transitional, safe place to sleep while a stable housing situation is sought.
- Families Forward assisted 27 individuals through their Housing Program which provides a transition from crisis to stability and self-sufficiency for homeless families. Services include transitional housing, counseling, food, career coaching, life skills, education, and acquisition of permanent housing. Individualized self-sufficiency plans are developed with case managers, and progress is monitored on a regular basis at monthly case management meetings. Depending on financial capacity, families will pay 0 to 30 percent of their income in rent. Transitional housing ranges from 1 to 24 months. Case managers conduct pre- and post-program surveys to document this data.
- Fair housing services were provided to 135 individuals, which included counseling and landlord-tenant mediation. These housing services can prevent individuals from being evicted and therefore aid in the prevention of homelessness.
- Meals on Wheels of Orange County provided meals to 44 LMI seniors. Low-income seniors are vulnerable to becoming homeless due to limited income. Providing meals to this special needs population allows them to save money on food expenses.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Newport Beach disseminated U.S. EPA brochures with education about lead-based paint (LBP) hazards. All units that received assistance and were built prior to January 1, 1978, were tested for LBP. If and when LBP was detected, appropriate abatement procedures were followed in accordance with the requirements of 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Newport Beach's CDBG program is largely focused on reducing the number of poverty-level families through the funding of public services. During PY2024-25, the City allocated CDBG funds to several public services for LMI seniors, youth, families, and homeless persons/households. Accomplishments included:

- The City's Motel Voucher Program assisted 16 individuals by providing financial assistance for motel vouchers, food, and security deposit assistance. The provision of motel vouchers can prevent LMI individuals and families from street homelessness by securing a transitional, safe place to sleep while a stable housing situation is sought.
- Families Forward assisted 27 individuals through their Housing Program which provides a transition from crisis to stability and self-sufficiency for homeless families. Services include transitional housing, counseling, food, career coaching, life skills, education, and acquisition of permanent housing. Individualized self-sufficiency plans are developed with case managers, and progress is monitored on a regular basis at monthly case management meetings. Depending on financial capacity, families will pay 0 to 30 percent of their income in rent. Transitional housing ranges from 1 to 24 months. Case managers conduct pre- and post-program surveys to document this data.
- Fair housing services were provided to 135 individuals through the Fair Housing Foundation, which included counseling and landlord-tenant mediation. These housing services can prevent individuals from being evicted and therefore aid in the prevention of homelessness.
- Meals on Wheels of Orange County provided meals to 44 LMI seniors. Low-income seniors are vulnerable to becoming homeless due to limited income. Providing meals to this special needs population allows them to save money on food expenses.

During PY2024-25, the City had also planned to fund the Boys and Girls Club's workforce development program for youth aged 16 to 24 who are aging out of the Boys and Girls Club program. However, the administrative burden of the CDBG funds was prohibitive to getting any funding reimbursement requests.

In addition to the above, the City continues to seek new funding opportunities and new partnership opportunities while supporting the following local initiatives:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households, including investment of the City's Housing Trust Fund resources and using the State Density Bonus law to incentivize the development of additional affordable housing units;

- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness; and
- Supporting housing preservation programs that ensure low-income households have a safe, decent and appropriate place to live.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide a pathway out of poverty for families who are ready to pursue employment and educational opportunities. Moreover, in California, some primary programs that assist families experiencing poverty are CalWORKs, CalFresh (formerly food stamps) and Medi-Cal. These programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Newport Beach is high-functioning and collaborative. The relationship between local government and the nonprofit sector is comprised of a network of capable community-based organizations that are delivering a full range of services to residents. Affordable housing development and preservation activities are carried out by the Planning Division of the Community Development Department in partnership with other agencies. Public service activities will be carried out by nonprofit organizations to achieve the Strategic Plan goals. The Planning Division and the Public Works Department will work together with contractors to implement public facility improvement projects in subsequent program years implementing the 2020-2024 Consolidated Plan Strategic Plan.

One of the keyways the City is developing and expanding institutional structure to meet underserved needs is by funding a wide variety of services targeted to seniors, and individuals or families at risk of homelessness with CDBG public service grants.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies during PY2024-25, the City invested CDBG funds in public service agencies/providers and continued to form relationships with these agencies and more.

In the implementation of the 2024-2025 Annual Action Plan, the City invested CDBG resources in the following public service agencies/projects:

- Meals on Wheels
- City Motel Voucher Program
- Fair Housing Foundation
- Families Forward

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City partnered with 15 other Orange County jurisdictions to conduct a regional Analysis of Impediments to Fair Housing Choice (AI) report for the 5-year program period of 2015-2019. An updated 2025-2029 Orange County Regional Assessment of Fair Housing was published during PY2024-25.

In PY2024-25, the City allocated CDBG funds to the Fair Housing Foundation (FHF) for the provision of fair housing education, counseling, and landlord-tenant mediation services. FHF assisted 135 persons in the City of Newport Beach with their CDBG allocation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City made technical assistance available to prospective applicants for CDBG Notice of Funding Availability (NOFA) upon request to review the Strategic Plan goals, program requirements and available resources with potential applicants. After the approval of the 2024-2025 Annual Action Plan, a mandatory subrecipient workshop was held to review program regulations in detail, to provide useful forms and resources for documenting compliance, and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance was provided on an as-needed basis throughout the program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements.

Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports.

For CDBG public service activities, on-site monitoring is conducted at least once every two years, or more frequently as needed, to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with program regulations and the City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and progress toward achieving contractual goals. Following the monitoring visit, a written report is provided

delineating the results of the review, along with any findings of non-compliance and the required corrective action(s). Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is provided as soon as compliance concerns are identified. For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements.

Technical Assistance was provided at the beginning of the program year in a congregate workshop setting as well as 1:1 technical assistance as needed during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Daily Pilot on September 6, 2025, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period beginning September 6, 2025, and ending September 23, 2025.

The draft CAPER was available on the City website and at the following locations:

Community Development Department

100 Civic Center Drive

Newport Beach, CA, 92660

(949) 644-3200

City Clerk's Office

100 Civic Center Drive

Newport Beach, CA 92660

(949) 644-3005

Central Library

1000 Avocado Ave

Newport Beach, CA 92660

(949) 717-3800

City Website

<http://www.newportbeachca.gov/CDBGreports>

A public hearing was conducted before the City Council on Tuesday, September 23, 2025, to solicit comments from residents and interested parties. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable. The City did not make any amendments to its 2024-2025 Annual Action Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

The City does not receive Brownfields Economic Development Initiative grants.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.



APPENDICES



APPENDIX A: Public Notice



**NOTICE OF PUBLIC HEARING AND 15-DAY PUBLIC REVIEW
FOR THE CITY OF NEWPORT BEACH
DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
2024-2025**

NOTICE IS HEREBY GIVEN that on **Tuesday, September 23, 2025**, at 4:00 p.m., or soon thereafter as the matter shall be heard, a public hearing will be conducted in the City Council Chambers at 100 Civic Center Drive, Newport Beach, and the City Council of the City of Newport Beach will receive public comments and consider this matter.

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2024-2025 — The City prepared the draft CAPER for the Fiscal Year, beginning July 1, 2024, and ending June 30, 2025, as required by the U.S. Department of Housing and Urban Development. The draft CAPER provides a detailed account of how the City utilized its Community Development Block Grant (CDBG) funds in Fiscal Year 2024-25 to pursue the strategies, goals, and objectives proposed in the 2024-2025 Action Plan to address the housing and community development needs identified in the 2020-2024 Consolidated Plan. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the draft CAPER.

NOTICE IS HEREBY FURTHER GIVEN that the review and approval of the draft CAPER is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICE IS HEREBY FURTHER GIVEN that the publication of this notice commences a minimum 15-day public review period. Copies of the draft CAPER will be available during the public review and comment period from **September 6, 2025**, through **September 23, 2025**. The public is invited to submit written comments on the draft document to the Community Development Department no later than 2:00 p.m. on September 23, 2025. Copies of the 2024-2025 draft CAPER will be available for public review on the City's website at <https://www.newportbeachca.gov/government/departments/community-development/planning-division/cdbg-community-development-block-grant/cdbg-consolidated-plan-action-plans-and-performance> and at the following locations:

City Clerk's Office 100 Civic Center Drive Newport Beach, CA, 92660 949-644-3005	Community Development Department 100 Civic Center Drive Newport Beach, CA, 92660 949-644-3200	Central Library 10100 Avocado Ave Newport Beach, CA 92660 949-717-3800
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ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 72 hours prior to the meeting at 949-644-3005, to inform us of your needs and to determine if accommodation is feasible.

The City does not and shall not discriminate on the basis of race, color, religion, sex (including gender identity and expression), sexual orientation, age, national origin (ancestry), disability, marital status, military status or veteran status, or other status protected under federal, state, or local law in any of its activities or operations.

All interested parties may appear and present testimony at the public hearing in regard to this matter. If you challenge this matter in court, you may be limited to raising only those issues you raised at the public hearing or in written correspondence delivered to the City, at, or prior to, the public hearing. The matter may be continued to a specific future meeting date, and if such an action occurs, additional public notice of the continuance will not be provided. The immediate Friday prior to the public hearing the agenda, staff report, and documents may be reviewed on the City of Newport Beach website at <https://www.newportbeachca.gov>. Individuals not able to attend the meeting may contact the Community Development Department or access the City's website after the meeting to review the action on this matter.

Questions concerning the draft CAPER or the hearing and written comments may be addressed to Lisa Baker, CDBG Consultant, at 100 Civic Center Drive, Newport Beach, CA 92660, or via telephone at 562-753-2865. You may also contact Lauren Wooding Whitlinger, Real Property Administrator, at 100 Civic Center Drive, Newport Beach, CA 92660, or by telephone at 949-644-3236, with any questions concerning this notice.

Molly Perry, Interim City Clerk, City of Newport Beach
Publish: September 6, 2025

City of Newport Beach

Los Angeles Times
MEDIA GROUP

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Orange

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the action for which the attached notice was published.

I am a principal clerk of the Newport Harbor News Press Combined with Daily Pilot, which was adjudged a newspaper of general circulation on June 19, 1952, Cases A24831 for the City of Newport Beach, County of Orange, and State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

Sep 06, 2025

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Fountain Valley, California on this 12th day of September, 2025.

Wendy Cooper

[signature]

**10540 Talbert Avenue
Fountain Valley, CA 92708**

Los Angeles Times

MEDIA GROUP

Sold To:

City of Newport Beach - CA11072031
100 Civic Center Dr
Newport Beach, CA 92660-3267

Bill To:

City of Newport Beach - CA11072031
100 Civic Center Dr
Newport Beach, CA 92660-3267

LEGAL NOTICE



**KINNICK PUBLIC HEARING AND PUBLIC REVIEW
FOR THE CITY OF NEWPORT BEACH
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that on Tuesday, October 24, 2023, at 4:00 pm, or soon thereafter, in the City Council Chambers at 100 Civic Center Drive, Beaumont, Texas, the City Council of the City of Beaumont will receive public comment and consider this notice.

DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (FYERS 2021-2025) – The draft CAMER for the Localities, for the period July 1, 2024 and June 30, 2025, is required by the U.S. Department of Education (the Department). Localities must submit a draft CAMER to the Department by the City Clerk's Office by September 1, 2024. The draft CAMER must be submitted in accordance with the requirements of the Local Government Performance and Accountability Act of 2006 (LGPA), as amended by the Local Government Performance and Accountability Act of 2024 (LGPA 2024), and the requirements of the draft CAMER.

Annual Performance Summary		
System A	Performance Component	Value
System A	Completion Rate	98.5%
System A	Latency (ms)	15 ms
System A	Throughput (Gbps)	10 Gbps
System A	Power Consumption (W)	120 W
System B	Performance Component	Value
System B	Completion Rate	99.8%
System B	Latency (ms)	12 ms
System B	Throughput (Gbps)	12 Gbps
System B	Power Consumption (W)	130 W

ACCESSIBILITY TO NEEDS AND DOCUMENTS

The City does not and shall not discriminate on the basis of race, color, ethnicity, sex, including gender identity, age, sexual orientation, age, ability, origin, language, disability, marital status, in-laws, gender of birth, or other status protected under federal, state, or local law in any of its equal opportunity programs.

Witnessed parties may appear and present testimony at the public hearing arranged in this manner. If we challenge the matter in court, you may be limited to raising only those issues you raised at the public hearing or in written correspondence addressed to the City of St. Paul, to the public hearing. The hearing may be limited to a specific time period, date, and subject matter, or addressed to a particular group of people. The hearing may be limited to a particular subject matter, or may be open to all, and the public may be allowed to speak at the City of St. Paul Board of Appeals or zoning hearing, or a public hearing on a zoning or planning application.

Questions regarding the draft GAO/NSI on the licensing and military exemption may be addressed to Doug Boley, 2300 G, Suite 100, 1000 19th Street, NW, Washington, DC 20006, (202) 501-4870, fax (202) 501-2788. You may also contact Lynn Woods, Director of Public Programs, Office of the Secretary, 1000 19th Street, NW, Washington, DC 20006, or by telephone at (202) 501-2787, or by e-mail questions to GAO/NSI@GAO.GOV.



APPENDIX B: SUMMARY OF CITIZEN PARTICIPATION COMMENTS

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2024-2025 CAPER. The draft CAPER was made available to the public for a period of 15 days in order to provide an opportunity for the public to review the document.

No public comments were received.



APPENDIX C: IDIS Reports

PR01: HUD Grants and Program Income

PR03: CDBG Activity Summary

PR06: Summary of Consolidated Plan Projects

PR23: Summary of Accomplishments

PR26: CDBG Financial Summary

PR26: CDBG-CV Financial Summary

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount	Suballocated	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
						Authorized Amount	Amount							
CDBG	EN	NEWPORT BEACH	CA	1989	B89MC060546	\$423,000.00	\$0.00	\$423,000.00	\$423,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	B90MC060546	\$406,000.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1991	B91MC060546	\$453,000.00	\$0.00	\$453,000.00	\$453,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1992	B92MC060546	\$469,000.00	\$0.00	\$469,000.00	\$469,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1993	B93MC060546	\$472,000.00	\$0.00	\$472,000.00	\$472,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1994	B94MC060546	\$513,000.00	\$0.00	\$513,000.00	\$513,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1995	B95MC060546	\$534,000.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1996	B96MC060546	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1997	B97MC060546	\$515,000.00	\$0.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1998	B98MC060546	\$492,000.00	\$0.00	\$492,000.00	\$492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1999	B99MC060546	\$495,000.00	\$0.00	\$495,000.00	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2000	B00MC060546	\$498,000.00	\$0.00	\$498,000.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2001	B01MC060546	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2002	B02MC060546	\$490,000.00	\$0.00	\$490,000.00	\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2003	B03MC060546	\$426,000.00	\$0.00	\$426,000.00	\$426,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2004	B04MC060546	\$437,000.00	\$0.00	\$437,000.00	\$437,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2005	B05MC060546	\$412,233.00	\$0.00	\$412,233.00	\$412,233.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2006	B06MC060546	\$373,292.00	\$0.00	\$373,292.00	\$373,292.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2007	B07MC060546	\$370,332.00	\$0.00	\$370,332.00	\$370,332.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2008	B08MC060546	\$355,659.00	\$0.00	\$355,659.00	\$355,659.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2009	B09MC060546	\$357,354.00	\$0.00	\$357,354.00	\$357,354.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2010	B10MC060546	\$385,189.00	\$0.00	\$385,189.00	\$385,189.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2011	B11MC060546	\$323,777.00	\$0.00	\$323,777.00	\$323,777.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2012	B12MC060546	\$350,669.00	\$0.00	\$350,669.00	\$350,669.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2013	B13MC060546	\$367,271.00	\$0.00	\$367,271.00	\$367,271.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2014	B14MC060546	\$366,830.00	\$0.00	\$366,830.00	\$366,830.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2015	B15MC060546	\$361,557.00	\$0.00	\$361,557.00	\$361,557.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2016	B16MC060546	\$359,743.00	\$0.00	\$359,743.00	\$359,743.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2017	B17MC060546	\$319,676.00	\$0.00	\$319,676.00	\$274,953.43	\$0.00	\$0.00	\$44,722.57	\$0.00	
				2018	B18MC060546	\$358,444.00	\$0.00	\$358,444.00	\$358,444.00	\$54,247.42	\$0.00	\$0.00	\$0.00	
				2019	B19MC060546	\$367,434.00	\$0.00	\$367,434.00	\$287,403.06	\$0.00	\$0.00	\$80,030.94	\$0.00	
				2020	B20MC060546	\$372,775.00	\$0.00	\$321,044.62	\$305,335.55	\$0.00	\$51,730.38	\$67,439.45	\$0.00	
				2021	B21MC060546	\$391,662.00	\$0.00	\$325,578.25	\$325,578.25	\$0.00	\$66,083.75	\$66,083.75	\$0.00	
				2022	B22MC060546	\$405,104.00	\$69,355.00	\$271,312.99	\$271,312.99	\$0.00	\$64,436.01	\$64,436.01	\$0.00	
				2023	B23MC060546	\$399,099.00	\$79,395.00	\$58,364.00	\$58,364.00	\$0.00	\$261,340.00	\$261,340.00	\$0.00	
				2024	B24MC060546	\$375,580.00	\$75,116.00	\$77,354.75	\$25,559.25	\$25,559.25	\$223,109.25	\$274,904.75	\$0.00	
		NEWPORT BEACH :					\$15,034,680.00	\$223,866.00	\$14,144,114.61	\$13,951,856.53	\$79,806.67	\$666,699.39	\$858,957.47	\$0.00
		EN Subtotal:					\$15,034,680.00	\$223,866.00	\$14,144,114.61	\$13,951,856.53	\$79,806.67	\$666,699.39	\$858,957.47	\$0.00
SL		NEWPORT BEACH	CA	2000	B00MC060546	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					B00MC060546-OLD	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	
		NEWPORT BEACH :					\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	
		SL Subtotal:					\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	
PI		NEWPORT BEACH	CA	2016	B16MC060546	\$511,559.79	\$0.00	\$511,559.79	\$511,559.79	\$0.00	\$0.00	\$0.00	\$0.00	
				2017	B17MC060546	\$3,155.49	\$0.00	\$3,155.49	\$3,155.49	\$0.00	\$0.00	\$0.00	\$0.00	
				2018	B18MC060546	\$280.44	\$0.00	\$280.44	\$280.44	\$0.00	\$0.00	\$0.00	\$0.00	
				2024	B24MC060546	\$290,630.38	\$0.00	\$93,247.98	\$93,247.98	\$93,247.98	\$197,382.40	\$197,382.40	\$0.00	
		NEWPORT BEACH :					\$805,626.10	\$0.00	\$608,243.70	\$608,243.70	\$93,247.98	\$197,382.40	\$197,382.40	\$0.00
		PI Subtotal:					\$805,626.10	\$0.00	\$608,243.70	\$608,243.70	\$93,247.98	\$197,382.40	\$197,382.40	\$0.00
LA		NEWPORT BEACH	CA	1996	B96MC060546	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1997	B97MC060546	\$394,298.12	\$0.00	\$394,298.12	\$394,298.12	\$0.00	\$0.00	\$0.00	\$0.00	
				1998	B98MC060546	\$18,239.92	\$0.00	\$18,239.92	\$18,239.92	\$0.00	\$0.00	\$0.00	\$0.00	
		NEWPORT BEACH :					\$420,038.04	\$0.00	\$420,038.04	\$420,038.04	\$0.00	\$0.00	\$0.00	\$0.00
		LA Subtotal:					\$420,038.04	\$0.00	\$420,038.04	\$420,038.04	\$0.00	\$0.00	\$0.00	\$0.00
AD		NEWPORT BEACH	CA	2022	B22MC060546	\$69,355.00	\$0.00	\$69,355.00	\$69,355.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2023	B23MC060546	\$79,395.00	\$0.00	\$79,395.00	\$79,395.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2024	B24MC060546	\$75,116.00	\$0.00	\$75,116.00	\$39,680.45	\$39,680.45	\$0.00	\$35,435.55	\$0.00	
		NEWPORT BEACH :					\$223,866.00	\$0.00	\$223,866.00	\$188,430.45	\$39,680.45	\$0.00	\$35,435.55	\$0.00
		AD Subtotal:					\$223,866.00	\$0.00	\$223,866.00	\$188,430.45	\$39,680.45	\$0.00	\$35,435.55	\$0.00
CDBG-R	EN	NEWPORT BEACH	CA	2009	B09MY060546	\$96,603.00	\$0.00	\$96,603.00	\$96,603.00	\$0.00	\$0.00	\$0.00	\$0.00	
		NEWPORT BEACH :					\$96,603.00	\$0.00	\$96,603.00	\$96,603.00	\$0.00	\$0.00	\$0.00	\$0.00
		EN Subtotal:					\$96,603.00	\$0.00	\$96,603.00	\$96,603.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE TOTALS						\$18,980,813.14	\$223,866.00	\$15,492,865.35	\$15,265,171.72	\$212,735.10	\$3,264,081.79	\$3,491,775.42	\$0.00	

PGM Year:	2020	Objective:
Project:	0007 - CDBG-CV Program Administration	
IDIS Activity:	286 - CDBG-CV Program Administration	
Status:	Open	Outcome:
Location:	,	Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/12/2021

Description:

CDBG-CV Program Administration Costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060546	\$67,865.00	\$980.00	\$64,680.00
Total	Total			\$67,865.00	\$980.00	\$64,680.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020	Objective:	Create economic opportunities
Project:	0009 - CDBG-CV Mobile Crisis Unit	Outcome:	Sustainability
IDIS Activity:	314 - CDBG-CV BeWell OC	Matrix Code:	Mental Health Services (050)
Status:	Open		National Objective: LMC
Location:	18650 Macarthur Blvd Ste 220 Irvine, CA 92612-1269		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/23/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060546	\$717,079.00	\$16,125.87	\$705,762.24
Total	Total			\$717,079.00	\$16,125.87	\$705,762.24

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	811	97
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	313	122
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,245	219

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	991
Moderate	0	0	0	235
Non Low Moderate	0	0	0	19
Total	0	0	0	1,245
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	171 people assisted During Quarter 3, Mobile Team handled 171 calls for mental health and other crisis assistance. Of those serviced, 152	

PGM Year:	2023	Objective:	Create suitable living environments
Project:	0005 - Public Facilities and Infrastructure Improvements	Outcome:	Availability/accessibility
IDIS Activity:	336 - San Miguel Park Playground Replacement & ADA Upgrades	Matrix Code:	Parks, Recreational Facilities (03F)
Status:	Open	Location:	2200 San Miguel Dr Newport Beach, CA 92660
		Matrix Code:	Parks, Recreational Facilities (03F)
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2024

Description:

San Miguel Park Playground Replacement & ADA Upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060546	\$79,780.57	\$35,058.00	\$35,058.00
		2018	B18MC060546	\$54,247.42	\$54,247.42	\$54,247.42
		2019	B19MC060546	\$80,030.94	\$0.00	\$0.00
		2020	B20MC060546	\$15,709.07	\$0.00	\$0.00
Total	Total			\$229,768.00	\$89,305.42	\$89,305.42

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024	
Project:	0001 - CDBG Program Administration	
IDIS Activity:	337 - CDBG Program Administration	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24MC060546	\$63,116.00	\$33,380.00	\$33,380.00
	PI			\$57,394.07	\$57,394.07	\$57,394.07
Total	Total			\$120,510.07	\$90,774.07	\$90,774.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024	
Project:	0002 - Fair Housing Services	
IDIS Activity:	338 - Fair Housing Services	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: Fair Housing Activities (subject to 20%)
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2025

Description:

Fair Housing Foundation will provide fair housing services and will accomplish its goals through four major activities:

1) Fair Housing Discrimination Complaint Intake, Investigations, and Resolution.

2) Education and Outreach Activities and Community Presence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24MC060546	\$12,000.00	\$6,300.45	\$6,300.45
	PI			\$5,699.55	\$5,699.55	\$5,699.55
Total	Total			\$17,699.55	\$12,000.00	\$12,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2024	Objective:	Create suitable living environments
Project:	0003 - Meals on Wheels OC	Outcome:	Availability/accessibility
IDIS Activity:	339 - Meals on Wheels OC	Matrix Code:	Senior Services (05A)
Status:	Open		National Objective: LMC
Location:	1200 N Knollwood Cir Anaheim, CA 92801-1309		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2025

Description:

Meals on Wheels OC will provide home-delivered meals to homebound senior citizens (ages 62 years or older) who are unable to prepare meals for themselves due to age, illness, or disability.

This program allows clients who may otherwise be institutionalized to live independently.

Participants will receive three (3) subsidized daily meals Monday through Friday.

CDBG funds will be used to pay for a portion of the salary of home-delivered meal staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060546	\$29,118.25	\$14,559.25	\$14,559.25
	PI			\$14,559.00	\$14,559.00	\$14,559.00
Total	Total			\$43,677.25	\$29,118.25	\$29,118.25

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	4

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	44

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the 1st quarter, Meals on Wheels OC prepared and delivered 9,349 home delivered meals.	

PGM Year:	2024		
Project:	0005 - City Motel Voucher Program		
IDIS Activity:	340 - City Motel Voucher Program		
Status:	Open	Objective:	Create suitable living environments
Location:	870 Santa Barbara Dr Newport Beach, CA 92660-6303	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2025

Description:

The Newport Beach Police Department will use the CDBG Funds to provide homeless Newport Beach residents with financial assistance to stay in motels. The CDBG funds will bridge the gap between homeless individuals living on the street and permanent supportive housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060546	\$29,118.25	\$0.00	\$0.00
	PI			\$12,177.86	\$12,177.86	\$12,177.86
Total	Total			\$41,296.11	\$12,177.86	\$12,177.86

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Q1: Use funds to assist individuals with transition into housing including food, clothing, travel.	

PGM Year:	2024	
Project:	0006 - Families Forward	
IDIS Activity:	341 - Families Forward	
Status:	Open	Objective: Create suitable living environments
Location:	8 Thomas Irvine, CA 92618-2763	Outcome: Availability/accessibility Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2025

Description:

Families Forward proposes implementing our Homeless Prevention Program, designed to assist households experiencing housing insecurity by providing homeless prevention, financial assistance, and supportive services including weekly access to our on-site food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060546	\$19,118.25	\$11,000.00	\$11,000.00
	PI			\$3,417.50	\$3,417.50	\$3,417.50
Total	Total			\$22,535.75	\$14,417.50	\$14,417.50

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	21

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In the first quarter, Families Forward was able to serve 5 new individuals residing in Newport Beach. Of the 5 individuals, 5 received rental assistance.	
	Total Funded Amount: \$4,558,067.53	
	Total Drawn Thru Program Year: \$4,315,872.14	
	Total Drawn In Program Year: \$264,898.97	

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:

Grantee: NEWPORT BEACH

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2024	1	CDBG Program Administratio n on of the CDBG program.	CDBG	\$124,210.00	\$120,510.07	\$90,774.07	\$29,736.00	\$90,774.07
	2	Fair Housing Services Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discriminatio n, and landlord-tenant mediation services.	CDBG	\$12,000.00	\$17,699.55	\$12,000.00	\$5,699.55	\$12,000.00
	3	Meals on Wheels OC They will provide Meals on Wheel to approximately 100 seniors.	CDBG	\$29,118.25	\$43,677.25	\$29,118.25	\$14,559.00	\$29,118.25

4	Boys and Girls Club	They will provide Workforce development for 16–24 year-olds aging out of the BGC program. Help with resumes, skill building, internships, entry to non-university secondary education, etc.	CDBG	\$24,848.25	\$0.00	\$0.00	\$0.00	\$0.00
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5	City Motel Voucher Program	The Newport Beach Police Department will use the CDBG Funds to provide homeless Newport Beach residents with financial assistance to stay in motels. The CDBG funds will bridge the gap between homeless individuals living on the street and permanent supportive housing.	CDBG	\$29,118.25	\$41,296.11	\$12,177.86	\$29,118.25	\$12,177.86
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6	Families Forward	Families Forward proposes implementin g our Homeless Prevention Program, designed to assist households experiencing housing insecurity by providing homeless prevention, financial assistance, and supportive services including weekly access to our on-site food pantry.	CDBG	\$19,118.25	\$22,535.75	\$14,417.50	\$8,118.25	\$14,417.50
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7	Trellis International	Labors of Love seeks to identify neighbors who are currently living in hard circumstances and could use community support offering to help with a needed manual labor project.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
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NEWPORT BEACH

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
			Disbursed		Disbursed		
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$89,305.42	0	\$0.00	1	\$89,305.42
	Other Public Improvements Not Listed in	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and	2	\$89,305.42	0	\$0.00	2	\$89,305.42
	Senior Services (05A)	1	\$29,118.25	1	\$0.00	2	\$29,118.25
Public Services	Mental Health Services (05O)	1	\$16,125.87	0	\$0.00	1	\$16,125.87
	Other Public Services Not Listed in 05A-	2	\$26,595.36	2	\$0.00	4	\$26,595.36
	Total Public Services	4	\$71,839.48	3	\$0.00	7	\$71,839.48
	General Program Administration (21A)	2	\$91,754.07	1	\$0.00	3	\$91,754.07
General Administration and Planning	Fair Housing Activities (subject to 20%	1	\$12,000.00	1	\$0.00	2	\$12,000.00
	Total General Administration and	3	\$103,754.07	2	\$0.00	5	\$103,754.07
Grand Total		9	\$264,898.97	5	\$0.00	14	\$264,898.97

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count	Program Year Totals	
			Open	Count		Program Year	Totals
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities		0	0	0	0
	Total Public Facilities and Improvements			0	0		0
Public Services	Senior Services (05A)	Persons		44	90	134	
	Mental Health Services (05O)	Persons		1,245	0	1,245	
	Other Public Services Not Listed in 05A-05Y, 03T	Persons		43	27	70	
	Total Public Services			1,332	117		1,449
Grand Total				1,332	117		1,449

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	977	116	0	0
	Black/African American	92	0	0	0
	Asian	39	0	0	0
	Other multi-racial	341	143	0	0
	Total Non Housing	1,449	259	0	0
Grand Total	White	977	116	0	0
	Black/African American	92	0	0	0
	Asian	39	0	0	0
	Total Grand Total	1,449	259	0	0

CDBG and CDBG-CV Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Extremely Low (<=30%)	0	0	75
Low (>30% and <=50%)	0	0	11
Mod (>50% and <=80%)	0	0	1
Total Low-Mod	0	0	87
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	87

**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	960,403.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	960,403.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	881,221.24
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,680.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	945,901.24
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	14,501.76

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	881,221.24
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	881,221.24
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	881,221.24
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	705,762.24
17 CDBG-CV GRANT	960,403.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	73.49%
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,680.00
20 CDBG-CV GRANT	960,403.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.73%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	287	6484856	CDBG-CV ED Grant - La Vita	18C	LMCMC	\$5,000.00
		288	6484856	CDBG-CV ED Grant - Nagisa	18A	LMJ	\$5,000.00
		289	6484856	CDBG-CV ED Grant - True Flow Yoga Inc.	18C	LMCMC	\$5,000.00
		290	6484856	CDBG-CV ED Grant - Coury & Buehler Physical Therapy - Newport, Inc.	18A	LMJ	\$7,500.00
		291	6484856	CDBG-CV ED Grant - Nail Salon Near Me	18C	LMCMC	\$5,000.00
		292	6484856	CDBG-CV ED Grant - Studio A	18C	LMCMC	\$5,000.00
		293	6484856	CDBG-CV ED Grant - CDM Blackbelt	18C	LMCMC	\$5,000.00
		294	6484856	CDBG-CV ED Grant - Bohemia Gals	18C	LMCMC	\$5,000.00
		295	6484856	CDBG-CV ED Grant - Rooted Soul	18C	LMCMC	\$5,000.00
		296	6484856	CDBG-CV ED Grant - Anthony Armijo	18C	LMCMC	\$5,000.00
		297	6484856	CDBG-CV ED Grant - Richer Growth Concepts, LLC.	18C	LMCMC	\$5,000.00
		298	6494685	CDBG-CV ED Grant - Boxing Lab	18A	LMJ	\$7,500.00
		299	6494685	CDBG-CV ED Grant - Bradley Reid (Cormier Auto)	18C	LMCMC	\$5,000.00
		300	6494685	CDBG-CV ED Grant - Jamgle Jam US	18A	LMJ	\$10,000.00
		301	6531018	CDBG-CV Small Business Assistance Program - Stanley Getty (Cafe Artys	18C	LMCMC	\$5,000.00
		302	6531018	CDBG-CV Small Business Assistance Program - Royal Thai	18C	LMCMC	\$5,000.00
		303	6531018	CDBG-CV Small Business Assistance Program - Boxing Haus	18A	LMJ	\$10,000.00
		304	6531018	CDBG-CV Small Business Assistance Program - Wig and Hair	18C	LMJ	\$5,000.00
		305	6531018	CDBG-CV Small Business Assistance Program - Minuteman Press	18C	LMCMC	\$5,000.00
		306	6531018	CDBG-CV Small Business Assistance Program - Nuzuna Corp	18A	LMJ	\$10,000.00
		307	6531018	CDBG-CV Small Business Assistance Program - 31 Marbles (Lashes on the	18C	LMCMC	\$5,000.00
		315	6606876	CDBG-CV Economic Development Assistance - Mr. Best Cleaners	18C	LMCMC	\$5,000.00
		316	6606876	CDBG-CV Economic Development Assistance - Sunrise Martial Arts	18C	LMCMC	\$5,000.00
		317	6606876	CDBG-CV Small Business Assistance Program - My Gym	18C	LMJ	\$7,500.00
		318	6606876	CDBG-CV Economic Development Assistance - Stevie Sister	18A	LMJ	\$7,500.00
		319	6606876	CDBG-CV Economic Development Assistance - First Cut CDM	18C	LMCMC	\$5,000.00
		320	6606876	CDBG-CV Economic Development Assistance - Roll It Sushi	18C	LMJ	\$7,500.00
		321	6606876	CDBG-CV Economic Development Assistance - Janna Middel	18C	LMCMC	\$5,000.00
		322	6674400	CDBG-CV ED Grant - PKIM	18C	LMCMC	\$5,000.00
		323	6674400	CDBG-CV ED Grant - Heirloom LLC	18C	LMCMC	\$2,959.00
		314	6727109	CDBG-CV BeWell OC	05O	LMC	\$166,087.81
			6741822	CDBG-CV BeWell OC	05O	LMC	\$151,656.43
			6801946	CDBG-CV BeWell OC	05O	LMC	\$214,382.38
			6892905	CDBG-CV BeWell OC	05O	LMC	\$78,379.10
			6936719	CDBG-CV BeWell OC	05O	LMC	\$79,130.65
			7020317	CDBG-CV BeWell OC	05O	LMC	\$16,125.87
Total							\$881,221.24

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	314	6727109	CDBG-CV BeWell OC	05O	LMC	\$166,087.81
			6741822	CDBG-CV BeWell OC	05O	LMC	\$151,656.43
			6801946	CDBG-CV BeWell OC	05O	LMC	\$214,382.38
			6892905	CDBG-CV BeWell OC	05O	LMC	\$78,379.10
			6936719	CDBG-CV BeWell OC	05O	LMC	\$79,130.65
			7020317	CDBG-CV BeWell OC	05O	LMC	\$16,125.87
Total							\$705,762.24

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	286	6484856	CDBG-CV Program Administration	21A		\$6,150.00
			6494685	CDBG-CV Program Administration	21A		\$14,600.00
			6531018	CDBG-CV Program Administration	21A		\$4,750.00
			6606876	CDBG-CV Program Administration	21A		\$14,200.00
			6674400	CDBG-CV Program Administration	21A		\$13,900.00
			6801946	CDBG-CV Program Administration	21A		\$5,500.00
			6936719	CDBG-CV Program Administration	21A		\$4,600.00
			7020317	CDBG-CV Program Administration	21A		\$980.00
Total							\$64,680.00

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	384,818.76
02 ENTITLEMENT GRANT	375,580.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	290,630.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,051,029.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	145,019.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	145,019.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,774.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	247,793.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	803,236.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	145,019.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	145,019.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,713.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,713.61
32 ENTITLEMENT GRANT	375,580.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	375,580.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,774.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	102,774.07
42 ENTITLEMENT GRANT	375,580.00
43 CURRENT YEAR PROGRAM INCOME	290,630.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	666,210.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.43%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Number	IDIS Activity Number	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	336	6946229	San Miguel Park Playground Replacement & ADA Upgrades	03F	LMC	\$35,058.00
2023	5	336	7066449	San Miguel Park Playground Replacement & ADA Upgrades	03F	LMC	\$54,247.42
					03F	Matrix Code	\$89,305.42
2024	3	339	7020314	Meals on Wheels OC	05A	LMC	\$14,559.00
2024	3	339	7066449	Meals on Wheels OC	05A	LMC	\$14,559.25
					05A	Matrix Code	\$29,118.25
2024	5	340	7020314	City Motel Voucher Program	05Z	LMC	\$12,177.86
2024	6	341	7020314	Families Forward	05Z	LMC	\$3,417.50
2024	6	341	7066449	Families Forward	05Z	LMC	\$11,000.00
					05Z	Matrix Code	\$26,595.36
Total							\$145,019.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Number	IDIS Activity Number	voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	339	7020314	No	B24MC060546	PI	05A	LMC	\$14,559.00
2024	3	339	7066449	No	B24MC060546	EN	05A	LMC	\$14,559.25
							05A	Matrix Code	\$29,118.25
2024	5	340	7020314	No	B24MC060546	PI	05Z	LMC	\$12,177.86
2024	6	341	7020314	No	B24MC060546	PI	05Z	LMC	\$3,417.50
2024	6	341	7066449	No	B24MC060546	EN	05Z	LMC	\$11,000.00
							05Z	Matrix Code	\$26,595.36
				No					\$55,713.61
Total									\$55,713.61

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Number	IDIS Activity Number	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	337	7020314	CDBG Program Administration	21A		\$41,394.07
2024	1	337	7066449	CDBG Program Administration	21A		\$49,380.00
					21A	Matrix Code	\$90,774.07
2024	2	338	7020314	Fair Housing Services	21D		\$5,699.55
2024	2	338	7066449	Fair Housing Services	21D		\$6,300.45
					21D	Matrix Code	\$12,000.00
Total							\$102,774.07