

CIP Project Construction Report

Completions FY 2009-2010

Completed

June 30, 2010

<i>Title</i>	<i>Planned Start as of 7/1/08</i>	<i>Award of Contract</i>	<i>Planned Completion as of 7/1/08</i>	<i>Substantial Completion</i>	<i>Variance (months)</i>	<i>Awarded Contract Value</i>	<i>Final Contract Value</i>	<i>% Cost Variance</i>	<i>Comments</i>
Amethyst Avenue-S. Bayfront Motorized Tide Valve Replc.	Jan-09	Feb-09	Oct-09	Dec-09	2	\$ 76,973	\$ 77,349	0.5%	
Balboa Boulevard Pavement Rehabilitation	Oct-09	Oct-09	Feb-10	Feb-10	0	\$ 871,000	\$ 904,861	3.9%	
Balboa Island Bulkhead and Seawall Repair	Oct-08	Oct-08	Jun-09	Jul-09	1	\$ 196,385	\$ 241,878	23.2%	Added work to take advantage of low bid prices
Central Library Air Conditioning Rehabilitation	N/A	Mar-09	N/A	Jun-09	0	\$ 135,391	\$ 140,107	3.5%	
Citywide Slurry Seal FY 2008-2009	Jun-09	Apr-09	Aug-09	Aug-09	0	\$ 463,100	\$ 455,220	-1.7%	
Community Youth Center Parking Lot Rehabilitation	N/A	Mar-09	N/A	Jun-09	0	\$ 107,830	\$ 121,604	12.8%	Neighbor driven design modification after the start of construction
Community Youth Center Rehabilitation	Jan-09	Jan-09	Jun-09	Jun-09	0	\$ 820,700	\$ 906,187	10.4%	Unforeseen changes and extra work items
Community Youth Center Roof Rehabilitation	Nov-09	Aug-09	Oct-09	Oct-09	0	\$ 74,650	\$ 74,145	-0.7%	
Corona del Mar State Beach Landscape Improvements	Sep-09	Sep-09	Jan-10	Dec-09	-1	\$ 113,330	\$ 115,655	2.1%	
Corona del Mar Streetlight Improvements	Nov-09	Aug-09	Feb-10	Jan-10	-1	\$ 165,669	\$ 163,551	-1.3%	Cost shared w/CdM BID
Corona del Mar Street Rehabilitation Phase II	Dec-09	Nov-09	May-10	Apr-10	-1	\$ 964,055	\$ 935,575	-3.0%	
Dover Drive Sidewalk Improvements	Jul-08	Jul-08	Oct-08	Apr-09	6	\$ 393,600	\$ 464,690	18.1%	Response to request for additional sidewalk width, curb and gutter, and modified boardwalk
Irvine Avenue Sidewalk Widening	N/A	Mar-10	Jul-10	Apr-10	-3	\$ 86,920	\$ 92,055	5.9%	
Irvine Terrace Landscape Improvements	May-09	Apr-09	Jul-09	Sep-09	2	\$ 88,982	\$ 119,235	34.0%	Additional unforeseen excavation of parkway
Kings Road / Kings Place Pavement Reconstruction	Jul-09	May-09	Oct-09	Oct-09	0	\$ 647,404	\$ 679,367	4.9%	
Lido Island, Via Lido, Via Oporto & Via Malaga Street Rehab	Sep-09	Aug-09	Dec-09	Nov-09	-1	\$ 575,575	\$ 559,437	-2.8%	
Little Corona Restroom Rehabilitation	Aug-08	Sep-08	Dec-08	Jul-09	7	\$ 250,000	\$ 267,544	7.0%	Delay associated with non-responsive contractor
McFadden Square Phase II	Nov-09	Oct-09	Jun-10	Mar-10	-3	\$ 32,150	\$ 33,002	2.7%	
Mesa Birch Park	Oct-07	Oct-07	Feb-09	Jan-09	-1	\$ 357,000	\$ 342,000	-4.2%	
Peninsula Point Water & Sewer Improvements	Oct-09	Sep-09	May-10	Apr-10	-1	\$ 1,415,079	\$ 1,468,063	3.7%	

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River Avenue Pedestrian Coastal Access Improvements	Sep-09	Jul-09	Mar-10	Mar-10	0	\$ 1,006,580	\$ 1,139,537	13.2%	Add'l modifications to private property & relocation of utility services.
Sidewalk, Curb and Gutter Replacement FY 2008-2009	Jun-09	Jan-09	Sep-09	Aug-09	-1	\$ 554,146	\$ 555,999	0.3%	
Sidewalk, Curb & Gutter FY 2009-2010	Jan-10	Jan-10	Jun-10	May-10	-1	\$ 302,050	\$ 356,791	18.1%	Add'l work added per residents request.
Subdrain Improvements	Jun-09	May-09	Jul-09	Aug-09	1	\$ 248,698	\$ 268,646	8.0%	
Traffic Signal Modernization Phases 2 and 3	Jun-09	Apr-09	Jan-10	Jan-10	0	\$ 520,299	\$ 569,988	9.5%	
Traffic Signal Rehabilitation FY 2007-2008	Jun-08	Jun-08	Dec-08	Apr-09	4	\$ 326,940	\$ 337,896	3.4%	
Traffic Signal Rehabilitation FY 2008-2009	Jan-09	Dec-08	May-09	May-09	0	\$ 208,127	\$ 209,833	0.8%	
West Ocean Front Alley Water Main Replacement	Nov-08	Nov-08	Feb-09	Apr-09	2	\$ 629,580	\$ 678,978	7.8%	
Total Completions					0.85	\$ 11,632,213	\$ 12,279,193	5.6%	

Performance Measures

	Target	Actual
Projects completed within 2 months of baseline schedule	85%	89%
Projects completed within awarded contract value, plus 10%	95%	75%

All projects completed and accepted by City Council (7/01/2009-6/30/2010)