



Annual Action Plan FY 2011 - 2012

Draft



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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

Chapter 1. EXECUTIVE SUMMARY

1. EXECUTIVE SUMMARY

Overview of Consolidated Plan Process

Each year, the City of Newport Beach receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). These funds are used to benefit the low- and moderate-income residents of the City by providing decent housing, a suitable living environment and expanding economic opportunities.

The City develops a Consolidated Plan every five (5) years to ensure that the funds are used to meet the most urgent community needs. The City developed a community needs assessment as part of the 2010-2014 Consolidated Plan. The needs assessment includes quantitative and statistical research, resident survey results, and input from local non-profits and service agencies. Based on the needs assessment, the City compiled a list of goals and objectives to meet the community's needs in a Strategic Plan. The objectives address housing, homeless, and other community development needs. A summary of the current strategic plan is included in this Plan. Together, the community needs assessment and the Strategic Plan form the Consolidated Plan.

In accordance with HUD requirements, the Annual Action Plan will be submitted to HUD at least 45 days prior to the beginning of the 2011-2012 Program Year.

Annual Action Plan for 2011-2012 Program Year

The City's Community Development Department is responsible for developing the Action Plan and administering the programs included in the plan. The Department made efforts to include all community stakeholders in the development of the action plan. Appendix "C" has copies of the public notices and a summary of all public comments received.

The Annual Action Plan for program year 2011-2012 is a component of the 2010-2014 Consolidated Plan. It describes how the City will utilize the new HUD grant funds and other available resources to undertake programs and projects that will help the City meet the goals and objectives outlined in the Consolidated Plan.

For the 2011-2012 Program Year, which starts July 1, 2011 and ends June 30, 2012, the City of Newport Beach will not receive its actual formula grant allocation amount until after the statutory submittal deadline for the Action Plan. The actual allocation will not be available until HUD releases the formula grant allocation subsequent to receiving the final appropriation of funds from Congress and the President.

Since the City is required by statute to submit its Action Plan 45 days prior to the beginning of the program year, funding allocations to programs and projects in this Action Plan are based on the prior year allocation of \$385,189. Since HUD anticipates reductions in the CDBG program, the Community Development Department will reduce program and project budgets administratively¹ after receiving the final allocation of CDBG funds from HUD.

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The sources and proposed uses of funds for 2011-2012 are as follows:

SOURCE	AMOUNT
2011-2012 CDBG Entitlement	\$ 385,189
Unallocated CDBG Funds (Prior Year)	\$ 0
CDBG Program Income	\$ 0
All other forms of CDBG	\$ 0
TOTAL	\$ 385,189

Use of CDBG Funds¹

PUBLIC SERVICES (15% Statutory Cap)	
Age Well Senior Services – Home Delivered Meals Program	\$ 22,000
Families Forward – Transitional Housing Program	\$ 10,000
Human Options – Community Resource Center	\$ 4,600
Serving People in Need – Substance Abuse Rehab Program	\$ 11,000
Share Our Selves – SOS Free Medical and Dental Clinics	\$ 10,178
SUBTOTAL	\$ 57,778
CAPITAL IMPROVEMENTS (65% of Grant)	
City of Newport Beach – 108 Loan Repayment	\$ 201,654
City of Newport Beach – Utility Assessment District Grant Program	\$ 0 ²
*City of Newport Beach – Sidewalk, Curb and Gutter Improvements	\$ 48,720
SUBTOTAL	\$ 250,374
PROGRAM ADMINISTRATION (20% Statutory Cap)	
*City of Newport Beach – Program Administration	\$ 65,037
Fair Housing Services	\$ 12,000
SUBTOTAL	\$ 77,037
TOTAL	\$ 385,189

¹Budget reductions will be proportional amongst Public Service Projects. Reductions to Capital Improvements and Program Administration shall be taken from those activities marked with an asterisk (*).

²Budget of \$65,922 for Utility Assessment District Grant Program will be carried over from 2010-2011.

Request for Proposals

The City published a Notice of Funding Availability (NOFA) on December 11, 2010 in the Daily Pilot newspaper. The City also made the CDBG application available on the City website and mailed applications to agencies receiving funds in the current year as well as those that had expressed interest. Agencies were given until January 19, 2011 to submit proposals. In response, five (5) public service providers, two (2) fair housing providers, and one (1) City Department submitted applications for CDBG grants for Fiscal Year 2011-2012. The following organizations were involved in this process:

- Age Well Senior Services
- Fair Housing Council of Orange County
- Fair Housing Foundation
- Families Forward

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- Human Options
- Serving People In Need
- Share Our Selves
- City of Newport Beach – Public Works Department

Citizen Participation

The Draft Action Plan was made available to the general public for a period of 30 days prior to holding the City Council public hearing in order to provide residents or agencies the opportunity to review the recommendation for funding. In compliance with the City's approved Citizen Participation Plan and CDBG implementing regulation 24 CFR 92-105, a Public Notice was published to solicit public comments from interested citizens and to consider and approve the City's 2011-2012 Action Plan. The public hearing comment period ran from March 26, 2011 to April 26, 2011. [Insert comments received].

As a prerequisite to submitting the Action Plan, the City's Citizen Participation Plan and CDBG implementing regulation require that a public hearing be held to allow citizens and public service agencies an opportunity to express their views concerning the use of said funds. Said public hearing was held on April 26, 2011 before the City Council.

The City is committed to the participation of minorities, non-English speaking persons, and persons with disabilities in the Consolidated Plan process. Wherever a significant number of extremely low- and low-income persons speak and read a primary language other than English, translation services at all public hearings are provided in such language if translation services are available and are requested in advance at least 72 hours prior to the public meeting.

Consultation

In addition to the NOFA and the mailed applications, the City met with the Community Development Department to determine Community Development needs.

2011-2012 CDBG Allocations

The table below illustrates how the City will use the 2011-2012 CDBG allocation to meet the HUD-mandated priority need categories:

HUD PRIORITY NEED CATEGORIES	2011-2012 FUNDING	2011-2012 PERCENTAGE
Senior Services	\$ 22,000	6%
Special Needs/Non- Homeless	\$ 15,600	4%
Homeless and HIV/AIDS	\$ 10,000	3%
Public Services	\$ 10,178	3%
Public Facilities/Infrastructure	\$ 250,374	65%
Housing & Fair Housing Services	\$ 12,000	3%
Administration	\$ 65,037	17%

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The following tables provide a summary of the strategies identified in the 2010-2014 Consolidated Plan as they relate to the proposed activities for the 2011-2012 Action Plan:

HOUSING

5-Year Strategy: Expand the supply of affordable rental and homeownership housing opportunities				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Affordability/Decent Affordable Housing	Acquisition of Affordability Covenants on Rental Properties (North Newport Center & Santa Barbara Condominiums)	Housing Units	34	0
	Construction of Multi-Family Affordable Housing Units (Airport Area Conexant)	Housing Units	68	0

5-Year Strategy: Preserve and improve the existing housing stock and ensure equal access				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Accessibility / Decent Affordable Housing	Section 8 Housing Choice Voucher and Rent-Restricted Units	Housing Units	2,000	400
	Housing Rehabilitation Programs Utility Connection Programs	Housing Units	21	5
	Fair Housing Program	People	1,000	200

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SENIOR SERVICES

5-Year Strategy: Provide quality supportive services so elderly residents can live as independently as possible				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Accessibility /Suitable Living Environments	General Senior Programs	People	500	100
	Information and Referral Programs			
	Food and Essential Services			
	Senior Transportation Services			

SPECIAL NEEDS/NON-HOMELESS

5-Year Strategy: Help persons with special needs live as independently as possible				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Accessibility / Suitable Living Environments	Battered and Abused Spousal Programs	People	35	7
	Food & Essential Services			
	Referral and Case Management Services			
	Employment Training and placement for persons with Disabilities	Public Facilities	2	1
	Upgrade Public Facilities with ADA Improvements			
	Substance Abuse Rehabilitation Services			

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HOMELESS AND HIV/AIDS

5-Year Strategy: Support a continuum of services in support of the City's and County's effort to end homeless and improve the quality of life for persons living with HIV/AIDS				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Accessibility / Suitable Living Environments	Homeless Prevention Programs	People	500	100
	Transitional Housing			
	Emergency Shelter to Victims of Domestic Violence			
	Transitional Housing and Support Services for Victims of Domestic Violence			
	Case Management and Other Services			

PUBLIC SERVICES

5-Year Strategy: Contribute to the well-being of individuals, families, and neighborhoods				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Accessibility / Suitable Living Environments	General Public Service Programs	People	500	100
	Employment and Other Training Programs			
	Food and Essential Services			
	Family Services			
	Health Services			
	Youth Services			

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PUBLIC FACILITIES

5-Year Strategy: Provide access to local public facilities that contribute to community and neighborhood development				
Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2011
Sustainability / Suitable Living Environments	Section 108 Loan Repayment – Balboa Village Improvements	Public Facilities	5	1

CDBG funds for 2011-2012 will be allocated amongst the following national HUD outcomes for the three (3) HUD objectives:

HUD OBJECTIVES	HUD OUTCOMES		
	AVAILABILITY / ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
Provide Decent Affordable Housing	3%	-	-
Create Suitable Living Environments	45%	-	52%
Create Economic Opportunities	-	-	-

Improved Availability and/or Accessibility of Decent Affordable Housing is achieved through the City’s CDBG investment in fair housing activities such as education, landlord/tenant counseling, and legal action with the Fair Housing Foundation. In addition, the City’s Utility Assessment District Grant program will assist low- and moderate-income households to cover a portion of the cost of utility hook-ups and can also correct certain health and safety issues. In the 2011-2012 program year, the following projects will result in an increase in the accessibility of 205 low/moderate-income households:

- Fair Housing Services
- City of Newport Beach – Utility Assessment District Grant Program

Increased Availability and/or Accessibility of Suitable Living Environments is accomplished as the City contributes CDBG funds to six (6) programs that provide an array of services from emergency and transitional services to home-delivered nutritious meals to homebound seniors. These programs will increase the suitable living environment of 315 low/moderate income persons:

- Age Well Senior Services – Home Delivered Meals

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- Families Forward – Transitional Housing Program
- Human Options – Community Resource Center
- Serving People in Need (SPIN) – Substance Abuse Treatment
- Share Our Selves – SOS Free Medical and Dental Clinics
- Sidewalk, Curb and Gutter Improvements

Increasing the Availability and/or Accessibility of Economic Opportunities is an on-going endeavor as the City continues to eliminate blight, improve deteriorated properties and preserve the community infrastructure in order to provide economic empowerment in Balboa Village. The improvements in Balboa Village ultimately improve economic opportunities for low-income persons and increase the range of housing options and related services for persons with special needs. During the 2011-2012 program year, the City will use a portion of the CDBG funds to pay the debt on a prior CDBG loan that was the catalyst to improve the Balboa Village area:

- City of Newport Beach – Section 108 Loan Repayment

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

Chapter 2. STRATEGIC PLAN

2. STRATEGIC PLAN

Overview

The following is a summary of the Five-Year Strategic Plan and how the activities proposed for the upcoming program year will work toward achieving the goals included in the Strategic Plan. The full version of the Strategic Plan is in the City's 2010-2014 Consolidated Plan and can be obtained from the City's Community Development Department.

The strategic plan goals are divided between Newport Beach program objectives and HUD-specified objectives. The Newport Beach program goals were developed based on the specific needs found within the community. The HUD-specified goals are mandated by the federal government and designed to meet common needs found in communities throughout the country. An activity may appear more than once given that some local and federal goals overlap. All activities proposed for the 2011-2012 program year will strive to serve low- and moderate-income persons or households. No activities will seek eligibility under the "urgent need" national objective.

Newport Beach Program Objectives

Housing Funding Priorities and Strategies:

1. Increase supply of housing units affordable to moderate-income households through new construction.
2. Increase acquisition of affordability covenants on rental properties.
3. Maintain existing level of Section 8 housing vouchers and rent-restricted units within the City.
4. Increase housing rehabilitation to prevent deterioration of property and maintain affordable decent housing.
5. Ensure universal access to fair housing choice within the city.

Senior Services Funding Priorities and Strategies:

1. Increase and improve supportive services to elderly residents through senior programs.

Special Needs/Non-Homeless Funding Priorities and Strategies:

1. Increase accessibility of persons with disabilities to public facilities.
2. Increase supportive services for battered and abused persons due to domestic violence.
3. Increase supportive services for persons suffering from substance abuse.

Homeless and HIV/AIDS Funding Priorities and Strategies:

1. Preserve the supply of emergency and transitional housing.

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2. Improve services for homeless persons and prevent those at-risk of becoming homeless from losing their housing.
3. Improve services for women and children who are homeless because of domestic violence.
4. Improve quality of life for persons living with HIV/AIDS.
5. Increase case management and other services.

Public Services

1. Increase accessibility to general public services for the purpose of creating suitable living environments.
2. Increase availability of employment and other training programs.
3. Improve accessibility of food and essential services for the well-being of individuals.
4. Increase accessibility to family and health services for the purpose of creating suitable living environments.

Public Facilities

1. Sustain local public facilities for the purpose of maintaining suitable living environments.
2. Preserve community infrastructure in order to provide economic empowerment in targeted neighborhoods.

HUD-Specified Program Objectives

1. Address Obstacles to Meeting Needs
2. Foster and Maintain Affordable Housing
3. Remove Barriers to Affordable Housing
4. Reduce Poverty
5. Develop Institutional Structure
6. Enhance Service Delivery
7. Address Threat of Lead Paint
8. Improve Public Housing

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Newport Beach Program Objectives: Housing

1. Increase the supply of newly constructed affordable housing units to moderate-income households

As stated in the Newport Beach Housing Element, the City's goal is to preserve and increase housing affordability. The City has set a target of adding 68 housing units at Airport Area Conexant in the Consolidated Plan. This goal will be met towards the end of the 5-year period.

2. Increase acquisition of affordability covenants on rental properties

The City has set a target of adding 34 affordable housing units in the Consolidated Plan. The City will acquire covenants on rental properties for the purpose of increased affordable rental units at North Newport Center and Santa Barbara Condominiums.

3. Maintain current level of Section 8 Voucher and Rent-Restricted units supply

Section 8 vouchers are rental assistance payments to owners of private market rate units on behalf of very low-income tenants. This program allows the users to find their own housing which best suits their needs. Currently, the County has approximately 120 vouchers within the Newport Beach City boundary at any given point in time. The City will continue to support this county administered program and promote the increase of vouchers in the City. In addition, the City continues with on-going rent-restricted units totaling approximately 323.

4. Maintain decent affordable housing through housing rehabilitation and utility connection programs

The City will prevent deterioration of property and improve the existing conditions for the purpose of creating decent affordable housing through housing rehabilitation and utility connection programs. The City has set a goal of 21 owner-occupied housing units to be rehabilitated through the Utility Assessment District Grant program in the consolidated plan. The City has planned to meet a goal of 5 owner-occupied housing units for the 2011-2012 program year. Funds shown below are carry-over funds from the 2010-2011 fiscal year.

- City of Newport Beach Utility Assessment District Grant Program \$65,922

5. Ensure universal access to fair housing

The City is committed to ensuring the right to fair housing for all of its residents. Fair housing activities undertaken this year will be carried out by the Fair Housing Foundation and will include conflict resolution, landlord/tenant counseling and investigation/prosecution of discrimination complaints. A comprehensive education and outreach program will also be implemented to ensure that residents, potential residents, landlords, real estate brokers and agents all have access to critical information needed to ensure fair housing choice throughout Newport Beach.

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Newport Beach Program Objectives: Senior Services, Special Needs/Non-Homeless and Public Services

The City's Consolidated Plan must describe the needs of persons who are not homeless but who require supportive housing. These "special need" populations include elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, and public housing residents.

1. Increase accessibility to public facilities

The City will continue to provide funding for ADA Sidewalk Improvements to public facilities throughout the City to ensure accessibility to residents with disabilities. In the 2011-2012 program year, the City has allocated CDBG funds for such improvements. The City set a goal of improving ADA access to two public facilities in the consolidated plan.

- City of Newport Beach Sidewalk, Curb and Gutter Improvements \$48,720

2. Improve support services to elderly residents

Seniors are the largest and fastest growing "special need" population in Newport Beach. The City will provide support to seniors to enable them to remain independent. In the upcoming program year, the City will provide CDBG funding to Age Well Senior Services, Inc. to manage and administer the Hoag Hospital Mobile Meals Program. This program delivers nutritious meals to Newport Beach residents who are homebound due to age, disability, or illness. This service allows seniors who may otherwise become institutionalized remain in their homes and maintain their self-sufficiency.

In the 2011-2012 program year the City has recommended funding for the following activity to help address the special needs of persons in and around Newport Beach:

- Age Well Senior Services Home Delivered Meals Program \$22,000

3. Improve support services to those with substance addictions

Persons suffering from substance addictions are a target population of the City's Anti-Poverty Strategy. Once a person has begun the recovery process, there is a higher chance they will become self-sufficient. In the upcoming program year, the City will continue to support the efforts of Serving People In Need (SPIN) by funding their Substance Abuse Rehabilitation Program for low- and moderate-income clients. The program includes one month of room and board, counseling, and supplemental services focused on employment, medical assistance, and legal assistance.

In the 2011-2012 program year the City has recommended funding for the following activity to help address the special needs of persons in and around Newport Beach:

- Serving People In Need Substance Abuse Rehabilitation Program \$11,000

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4. Assist battered women and children

Domestic violence may not be as visible in Newport Beach as in surrounding communities, but the City still views people with special needs as an important issue that is a high priority to be addressed.

In the 2011-2012 program year, the City has recommended funding for the following activity to help address the special needs of persons in and around Newport Beach:

- Human Options Community Resources Center \$4,600

5. Provide and improve public services to contribute to the well-being of families and neighborhoods

The City will continue its efforts to provide and improve public services to its residents. The City has identified a need for health services assistance to persons who cannot afford medical and dental insurances. This upcoming year the City has recommended funding for Share Our Selves, a non-profit organization that provides primary/urgent care on a daily walk-in basis, chronic care, and specialty care by appointment to uninsured Orange County residents and patients in the County MSI Program. This activity will provide a service to persons in need of medical and dental care.

In the 2011-2012 program year, the City has recommended funding for the following activity to help address needed public services in and around Newport Beach:

- Share Our Selves SOS Free Medical and Dental Clinics \$10,178

Newport Beach Program Objectives: Homeless

1. Preserve the supply of emergency and transitional housing

While no emergency shelter or transitional housing facilities are located within Newport Beach, the provision of shelter is a priority for the City. The City will work with agencies in surrounding areas to address homelessness. In FY 2011-2012 the City will fund the following activities to meet this goal:

- Families Forward Transitional Housing Program \$10,000

2. Assist homeless and prevent those "at-risk" of becoming homeless

Part of the City's Anti-Poverty Strategy is to assist those "at-risk" of losing their self-sufficiency and becoming more dependent on public services. The City will fund the following projects in FY 2011-2012 to meet this goal:

- Families Forward Transitional Housing Program \$10,000

3. Assist homeless battered women and children

Homelessness may not be as visible in Newport Beach as in surrounding communities, but the City still views homelessness as an important issue that is a

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high priority to be addressed. The City will continue to work with its partner agencies within the Orange County Continuum of Care to best meet the needs of homeless persons and those at risk of homelessness.

In the 2011-2012 program year, the City has recommended funding for the following activities to help address the public service needs of homeless persons in and around Newport Beach:

- | | | |
|--------------------|------------------------------|----------|
| • Human Options | Community Resources Center | \$4,600 |
| • Families Forward | Transitional Housing Program | \$10,000 |

4. Improve support services to HIV/AIDS population.

In prior years, the City has worked with Mercy House's transitional housing program for adults living with HIV or AIDS, the only project of its kind in Orange County. Mercy House administers the project. In prior years, the City has provided funding to provide staff salaries and program supplies at Emmanuel House, Joseph House, and Regina House. While the City will not be providing CDBG funds to support this public service because these organizations did not apply for funding, the City will continue to support the efforts of these providers in assuring Newport Beach adults living with HIV or AIDS are being served.

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Newport Beach Program Objectives: Community Development

1. Sustain public facilities to eliminate blight, blighting influences, and prevent the deterioration of property.

The City has completed the work detailed in the Balboa Village Pedestrian and Streetscape Improvement Plan. CDBG funds were used to secure a Section 108 loan, which was used in conjunction with City parking funds to fund the improvements. The City expects the project to stimulate private economic investment in the area. In other CDBG Target areas, the City will rely on code enforcement activities to identify deterioration in its early stages.

- City of Newport Beach Section 108 Loan Repayment \$201,654

2. Preserve community infrastructure to provide economic empowerment in targeted neighborhoods

In FY 2011-2012, the City will use CDBG to repay the loan used for the Balboa Village Pedestrian and Streetscape improvements and provide other funding sources to fund code enforcement officers to identify deterioration in its early stages.

- City of Newport Beach Section 108 Loan Repayment \$201,654

HUD-Specified Program Objectives

1. Address Obstacles to Meeting Needs

The housing and community development process is lengthy and complex. A wide range of obstacles often hamper new development. HUD asks local governments to formulate a plan to mitigate these obstacles. The City has identified the lack of developable sites, high land costs and limited funding as obstacles to affordable housing. Other obstacles in non-housing community development include NIMBY-ism (Not in My Backyard), lack of organizational capacity, and lack of available funding.

In response, the City has adopted policies to overcome some of these obstacles. In regard to affordable housing, the City encourages affordable housing production by providing density bonuses to interested developers and through the inclusionary zoning requirements. The City will work closely with affordable housing developers to expedite the permitting process in order to cut costs.

With respect to non-housing obstacles, the City will facilitate community involvement to increase understanding of community needs and the possible solutions to meet those needs. The City will maintain close partnerships with service providers and other community development professionals to identify and correct issues such as lack of capacity and resources.

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2. Foster and Maintain Affordable Housing

As stated above, the City has identified the lack of developable sites, high land costs and limited funding as obstacles to producing affordable housing. However, within the Newport Beach Sphere of Influence, there may be additional options for future residential development. The Bay Knolls and Santa Ana Heights areas were annexed by the City in 2006. As a result of the annexation, the City will explore opportunities for increasing the City's affordable housing supply in these areas.

Toward the end of the 2010-2014 Consolidated Plan cycle, additional affordable units will be created. The City continues to monitor and enforce affordability covenants on affordable housing projects throughout the City. This includes not only housing units developed with federal funds, but also all units with an affordability covenant in place.

3. Remove Barriers to Affordable Housing

The City will continue to implement the following procedures and programs:

- Monitor all regulations, ordinances, departmental processing procedures, and residential development fees to ensure these requirements do not excessively constrain affordable residential development.
- Continue to offer density bonus incentives for the development of affordable housing pursuant to state density bonus requirements and the City's General Plan Housing Element.
- Partner with the Fair Housing Foundation to provide tenant and landlord counseling to provide fair housing opportunities for Newport Beach residents.

4. Reduce Poverty

Almost all of the City's funded programs are aimed at helping a family or individual increase or maintain their self-sufficiency. For example, the Age Well Senior Services' Mobile Meals Project supports self-sufficiency of seniors and persons with disabilities.

In the 2011-2012 program year, the City will fund the following activities that will directly contribute to reduction of poverty levels in Newport Beach:

- | | | |
|---------------------------------|--------------------------------|----------|
| • Age Well Senior Services | Home Delivered Meals | \$22,000 |
| • Human Options | Community Resources Center | \$4,600 |
| • Serving People In Need (SPIN) | Substance Abuse Rehabilitation | \$11,000 |
| • Families Forward | Transitional Housing Program | \$10,000 |

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5. Develop Institutional Structure

The City relies heavily on its community partners in order to provide needed services to area residents. Unfortunately, the City receives a relatively small allocation of federal funds, of which only 15 percent can be provided to social service organizations for the provision of services. City staff will work with organizations that do not receive federal funds and provide a Certification of Consistency if the proposed project reflects the goals and objectives of the City's adopted Consolidated Plan.

6. Enhance Service Delivery (Including Monitoring)

The City continues to refine its internal procedures and build its relationships with partner agencies in order to provide the highest level of service to the targeted populations.

The City will also make efforts to ensure a high level of service from its sub-recipients to further the current Five-Year Consolidated Plan and the One Year Action Plan. These efforts start at the beginning of the program year with a technical assistance meeting that covers program requirements, such as record keeping, invoicing, and procurement. Throughout the program year, the City will review payment requests and progress reports to ensure program compliance and provide technical assistance when needed. It is the City's goal to provide on-site monitoring to every sub-recipient at least once during the program year. The goal of the monitoring is to ensure program compliance and improve the level of service.

In regard to capital expenditures, the City will ensure that procurements and project administration comply with all federal, state, and local regulations, including environmental review, prevailing wage requirements, and Section 3 requirements. Long-term monitoring of capital expenditure projects is maintained through quarterly, semi-annual and annual sub-recipient reports. The reporting requirements are clearly defined in the applicable capital expenditure agreement and explained to sub-recipients prior to the implementation of the agreement. The reports vary according to the type of capital expenditure project such as housing and facilities. Included in the agreement are other conditions including property standards, on-site inspections, and funding requirements. Many of the capital expenditure agreements for housing related activities contain affordability covenants to ensure the units are made affordable through the period of affordability, made available to and occupied by the target population, and appropriate size/type for the respective households.

The City reviews the reports submitted by capital expenditure sub-recipients to ensure compliance of long-term capital expenditure projects. Additionally, the City has annual site-inspections to ascertain compliance with housing codes and other conditions of the capital expenditure agreement. Sub-recipients who are not in compliance are put on a work out plan and monitored more frequently until the project is in compliance with the applicable conditions and requirements specified in the agreement.

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7. Address Threat of Lead-Based Paint

Most cities that administer a residential rehabilitation program can make great strides toward reducing the threat of lead-based paint in its housing stock. However, the City does have a residential rehabilitation program so it must find other ways to address lead-based paint hazards. In the upcoming year the City will take the following actions:

- Work with agencies in a collaborative effort to secure funding and provide low-cost training to testing and abatement contractors and workers.
- Monitor the lead-poisoning data maintained by the Orange County Department of Health Services.
- Educate residents on the health hazards of lead-based paint through the use of brochures and encourage screening children for elevated blood-lead levels.

8. Improve Public Housing

As stated in the fourth local housing goal in the above section, the City will assist the Orange County Housing Authority (OCHA) to maximize the use of Section 8 funds and other resources within Newport Beach. There are currently thirty-one (31) OCHA participating jurisdictions, including Newport Beach. Representatives from the participating jurisdictions meet at a minimum quarterly, often times monthly, to form the Cities Advisory Committee to assist the Orange County Board of Supervisors and the OCHA staff in accomplishing public housing goals. Newport Beach attends the meetings regularly and provides input on the OCHA Annual Plan and Administrative Plans. Although there are currently no public housing units in Newport Beach, the City is committed to assisting OCHA in expanding affordable housing opportunities within the City limits for Section 8 Voucher recipients and ensuring OCHA goals are consistent with the City's Consolidated Plan and Housing Element.

9. Discharge Planning & Ending Chronic Homelessness

The Orange County Housing and Community Services Department (HCS) and the Orange County Partnership are two of three lead agencies that facilitate the year round Continuum of Care planning activities, including coordination of discharge planning services throughout Orange County and other actions steps to end chronic homelessness. Under the direction of HCS, the OC Partnership exists to develop a countywide system that nurtures and strengthens the emergency shelter network system by removing homeless persons from the streets to more viable living accommodations. It also aims to build a program that offers homeless persons the opportunity to reintegrate as contributing members of the community.

A major component of this effort is to coordinate how persons from various institutions are discharged so that people aren't released into homelessness or unsuitable living environments. HCS and the OC Partnership will work with

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hospitals, homeless service providers, mental health institutions, public safety, and others to develop discharge policies that help alleviate homelessness and not contribute to the problem. The City will participate in the development and implementation of the policies.

HUD defines a chronic homeless person as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, or has had a least four episodes of homelessness in the past three years. The City will continue working with the OC Partnership and HCS to implement the following action steps, as part of the countywide effort to end chronic homelessness, including:

- *Single point of entry application* which streamlines the entry process for homeless persons into the countywide continuum of care system. The common application makes it easier for homeless persons, especially the chronic homeless, to access services.
- *Homeless court program* which enables chronic homeless persons to resolve outstanding legal issues on the condition of enrollment in substance recovery programs, mental health treatment, supportive services, and/or shelter/housing programs.
- *Discharge planning* as previously mentioned which ensures chronic homeless leaving County jails or approved medical centers are not released into non-suitable living situations. The discharge plan also links chronic homeless persons to appropriate substance abuse, mental health treatment and housing services.
- *Orange County client management information system (CMIS)*, a countywide database that enables providers to share information to coordinate services for chronic homeless and homeless who are dually diagnosed. CMIS also helps identify chronic homeless so that providers can tailor supportive services to meet individual needs. The system reduces intake and processing time for those homeless persons who frequently utilize services in the countywide continuum of care.
- *Society of Saint Vincent DePaul's Emergency Shelter Grant (ESG)* funds which provide case management and supportive services to hard to reach chronic homeless who utilize the Winter Amory Program. Homeless persons are linked to transitional housing, permanent supportive housing, and/or supportive services.
- *Development of a countywide single point of access to mainstream funding application forms* that will make it easier for homeless persons and providers to access financial resources to respond to homelessness.

2. STRATEGIC PLAN

- *Quarterly meetings of the Continuum of Care Forum* where providers and funders can maintain dialogue on ways to improve the continuum of care for homeless persons throughout Orange County.

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

Chapter 3. AVAILABLE RESOURCES

3. AVAILABLE RESOURCES

Federal Resources

The City received a total of \$385,189 in CDBG funds for the 2011-2012 program year. This year there are no carry over funds from prior years. In total, the City has \$385,189 for the 2011-2012 program year.

SOURCE	AMOUNT
2011-2012 CDBG Entitlement	\$ 385,189
Unallocated CDBG Funds	\$ 0
CDBG Program Income	\$ 0
All other forms of CDBG	\$ 0
TOTAL	\$ 385,189

In addition, Section 8 Housing Vouchers and certificates will be available to Newport Beach residents through the Orange County Housing Authority.

State and Local Resources

The City will continue to provide support, such as subsidies, general funds and fee waivers, to activities that help meet the objectives specified in the Strategic Plan.

Other Resources

In prior years, the City received CDBG-R and Energy Efficiency and Conservation Block Grant (EECBG) funds under the American Recovery and Reinvestment Act (ARRA).

It is difficult to estimate the amount of other resources that are available for affordable housing and community development projects in Newport Beach. Over the next program year, the City may pursue the following available funding sources:

- Workforce Housing Grant
- BEGIN Funds
- California Housing Finance Agency (CHFA) Multi-Family Rental Housing Program
- CHFA Home Mortgage Purchase Program
- California Housing Rehabilitation Program-Owner Component
- Low Income Housing Tax Credits
- Local Housing Trust Fund Program
- Tax Exempt Housing Revenue Bond

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

Chapter 4. DISTRIBUTION OF RESOURCES

4. DISTRIBUTION OF RESOURCES

Distribution Amongst Priority Needs

The funding available under the Consolidated Plan may be used to meet a wide variety of needs. The City established local priority needs based on the housing market analysis and other research conducted as part of the 2010-2014 Consolidated Plan. The goals listed in the Strategic Plan section of this document are the result of that research. The City gives priority to projects and programs that will pursue the goals listed in the strategic plan.

Geographic Distribution

All CDBG funded public service activities will be available to Newport Beach residents citywide based on income and other eligibility criteria. These activities cater specifically to low- and moderate-income residents or to groups presumed to be of low- and moderate- income instead of residents in a specific area.

Public Facility improvement activities will be targeted to the Balboa Peninsula area or to an area designated as an eligible CDBG Target Area (see CDBG Target Area Map). Projects that serve an identified geographic area, such as parks, facilities, community centers and street improvements, are eligible for CDBG funding based on the percentage of low- and moderate-income residents living in the service area. In most communities, the threshold is 51 percent. However, some communities, such as Newport Beach, have no or very few areas that meet this threshold. For these grantees, the CDBG law authorizes an alternate method to determine a lower threshold. The Balboa Peninsula is one of the few areas in Newport Beach that is eligible for CDBG assistance under this alternate calculation of eligibility. Please refer to the map in Appendix D for more details on the areas that will benefit from Public Facilities Improvements.

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

Chapter 5. PROGRAM YEAR ACTIVITIES

5. PROGRAM YEAR ACTIVITIES

2011-2012 Program Year Sources of Funds

ID	Fund	Source	Amount
	2011-2012 CDBG Entitlement	U.S. Dept of HUD	\$385,189
	Unallocated Funds	U.S. Dept of HUD	\$ 0
	TOTAL SOURCES		\$385,189

2011-2012 Program Year Uses of Funds

ID	Organization	Program /Project Funded	Amount
	Age Well Senior Services	Home Delivered Meals	\$ 22,000
	Fair Housing Foundation	Fair Housing Services	\$ 12,000
	Families Forward	Transitional Housing Program	\$ 10,000
	Human Options	Community Resources Center	\$ 4,600
	Serving People In Need	Substance Abuse Rehabilitation	\$ 11,000
	Share Our Selves	SOS Free Medical and Dental Clinics	\$ 10,178
	City of Newport Beach	Utility Assessment District Grant	\$ 0 ¹
	City of Newport Beach	108 Loan Repayment	\$201,654
	City of Newport Beach	CDBG Administration	\$ 65,037
	TOTAL USES		\$385,189

¹Carry-over funds from 2010-2011 will be used to implement this project.

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDICES

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDIX A:
SF-424 AND CERTIFICATIONS



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	5-13-2011	B-11-MC06-0546	Type of Submission	
Date Received by state	State Identifier		Application	Pre-application
Date Received by HUD	Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information				
City of Newport Beach		UOG Code: CA62454 NEWPORT BEACH		
3300 Newport Boulevard		DUNS # 060752482		
		Organizational Unit:		
Newport Beach	California	Department:		
92658-8919	Country U.S.A.	Division: Economic Development Division		
Employer Identification Number (EIN):		County: Orange		
95-600075		Program Year Start Date (MM/DD): 07/1		
Applicant Type:		Specify Other Type if necessary:		
Local Government: City				
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
CDBG Project Titles FY 2011-2012 Action Plan		Description of Areas Affected by CDBG Project(s) 14.218 Community Development Block Grant		
CDBG Grant Amount \$385,189	\$Additional HUD Grant(s) Leveraged \$0		Describe	
Additional Federal Funds Leveraged \$0		Additional State Funds Leveraged \$0		
Locally Leveraged Funds \$0		Grantee Funds Leveraged \$0		
Anticipated Program Income \$0		Other (Describe) N/A		
Total Funds Leveraged for CDBG-based Project(s) \$0				
Home Investment Partnerships Program		14.239 HOME		
HOME Project Titles N/A		Description of Areas Affected by HOME Project(s)		
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles N/A		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 48		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 48	Project Districts 48		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
James		Campbell
Acting Planning Director	Phone: (949) 644-3228	Fax: (949) 644-3250
jcampbell@newportbeachca.gov	www.newportbeachca.gov	
Signature of Authorized Representative (David Kiff, City Manager)		Date Signed



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

David Kiff

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92658

City/State/Zip

(949) 644-3000

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

David Kiff

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92658

City/State/Zip

(949) 644-3000

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Newport Beach City Hall	3300 Newport Blvd	Newport Beach	Orange	CA	92658

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

David Kiff

Name

City Manager

Title

3300 Newport Boulevard

Address

Newport Beach, CA 92658

City/State/Zip

(949) 644-3000

Telephone Number

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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDIX B:
PROJECT SUMMARIES (CPMP EXCEL TABLES)

CPMP Version 2.0		Grantee Name: City of Newport Beach			
Project Name:		CDBG Administration			
Description:		IDIS Project #:	2011-01	UOG Code:	CA62454 NEWPORT BEACH
This project will provide for the overall administration of the CDBG Program, to include: preparation and submission of the Annual Action Plan and the CAPER, IDIS data input, provision of technical assistance, monitoring of all projects, and overall fiscal management.					
Location:		Priority Need Category			
City of Newport Beach 3300 Newport Blvd. Newport Beach, CA 92658		Select one:		Planning/Administration	
Expected Completion Date:		Explanation:			
6/30/2012		The goal of the City's CDBG program is to provide decent housing, housing choice, suitable living environment and economic opportunity for all residents, businesses and visitors. Staff responsible for CDBG administration work towards these endeavors.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons 2, 3,			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 1	Complete		Program Year 4	Complete
	Accompl. Type:	Proposed	N/A	Accompl. Type:	Proposed
		Underway			Underway
	Program Year 2	Complete		Program Year 5	Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
Program Year 3	Complete		Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Access to decent housing and suitable living environment		National Objective: N/A		see individual CDBG Project	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$60,285	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units
	Actual Units	N/A		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$65,037	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	N/A	Accompl. Type:	Proposed Units
	Actual Units	N/A		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Newport Beach				
Project Name: Fair Housing Services						
Description: IDIS Project #: 2011-02 UOG Code: CA62454 NEWPORT BEACH						
The project will provide fair housing education, counseling, and enforcement services to current or potential Newport Beach residents, coupled with landlord/tenant counseling services. These services impact and benefit target CDBG areas and the extremely-low to moderate income population.						
Location: Fair Housing Foundation 3605 Long Beach Blvd. Long Beach, CA 90807		Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2012		Explanation: Low-income and special needs persons often have limited resources to address any landlord/tenant concerns, or other issues that affect their housing. Providing access to fair housing services improves housing choice, ensures decent housing and a more suitable living environment.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve access to affordable rental housing				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	200	01 People	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 1			Program Year 4		
	01 People	Proposed	200	01 People	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 2			Program Year 5		
	01 People	Proposed		01 People	Proposed	
		Underway			Underway	
	Complete			Complete		
Program Year 3			Con Plan Period			
	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of providing decent affordable housing		National Objective: N/A		DH-1 Availability/Accessibility		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$581,359	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of Newport Beach				
Project Name:	Human Options: Community Resource Center					
Description:	IDIS Project #:	2011-03	UOG Code: CA62454 NEWPORT BEACH			
This project will provide a wide variety of counseling and educational programs to help victims and their family members deal with the effects of domestic violence. CDBG funds will be used to pay for a portion of the salaries of staff who provide counseling and case management services.						
Location:		Priority Need Category				
Community Resource Center 5540 Trabucco Road Irvine, CA 92620		Select one:	Public Services			
Expected Completion Date:		Explanation:				
6/30/2012		Victims of domestic violence who flee their abuser often need confidential support services and housing. Many victims flee an abusive situation without the resources (food, clothing, etc.) necessary to support themselves. This can often lead to homelessness. National Objective Citation: LMC 570.208(a)(2)(i)(A)				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve the services for low/mod income persons 2. 3.				
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	7	01 People	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 1			Program Year 4		
	01 People	Proposed	7	01 People	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 2			Program Year 5		
	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Program Year 3			Con Plan Period		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environment		People		SL-1 Availability/Accessibility		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes				
05G Battered and Abused Spouses 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$4,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$408,698	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$4,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$426,931	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Newport Beach			
Project Name:		Families Forward: Transitional Housing Program			
Description:		IDIS Project #:	2011-04	UOG Code:	CA62454 NEWPORT BEACH
The Transitional Housing program assists homeless families to regain stability and self sufficiency. The target population is homeless families with children. The program provides case management and supportive services to households residing in Families Forward transitional housing units. CDBG funds will be used to pay for a portion of the salary of a case manager.					
Location:		Priority Need Category			
Families Forward 9221 Irvine Blvd. Irvine, CA 92618		Select one:		Public Services	
Expected Completion Date:		Explanation:			
6/30/2012		Provide needed services for low/mod income persons by preserving the supply of emergency and transitional units and those at risk of homelessness. National Objective Citation: LMC 570.208(a)(2)(i)(A)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Increase the number of homeless persons moving into permanent housing 2. Improve the services for low/mod income persons 3.			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	100	01 People	Proposed
		Underway			Underway
	Program Year 1	Complete	100	Program Year 4	Complete
	01 People	Proposed	100	01 People	Proposed
		Underway			Underway
	Program Year 2	Complete		Program Year 5	Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
	Program Year 3	Complete		Con Plan Period	Complete
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environment		People		SL-1 Availability/Accessibility	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,104,907	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$ 10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.	\$1,043,610	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: City of Newport Beach			
Project Name: Age Well Senior Services: Home Delivered Meals					
Description:		IDIS Project #: 2011-05	UOG Code: CA62454 NEWPORT BEACH		
Age Well Senior Services will provide home-delivered meals to homebound senior citizens (62 years or older) who are unable to prepare meals for themselves due to age, illness, or disability. CDBG funds will be used to pay for a portion of the salary of home-delivered meal staff.					
Location:		Priority Need Category			
Age Well Senior Services, Inc. 24300 El Toro Road, Suite 2000 Laguna Woods, CA 92637		Select one:		Public Services	
Expected Completion Date:		Explanation:			
6/30/2012		Homebound seniors often have difficulty preparing nutritiously appropriate meals for themselves. Home delivered nutritious meals enables homebound seniors to remain in their homes, avoid being institutionalized, and creates a more suitable living environment. National Objective Citation: LMC 570.208(a)(2)(i)(A)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve the services for low/mod income persons 2, 3,			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility					
<input type="checkbox"/> Affordability					
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	100	01 People	Proposed
	Program Year 1	Underway		Program Year 4	Underway
		Complete			Complete
	01 People	Proposed	100	01 People	Proposed
	Program Year 2	Underway		Program Year 5	Underway
		Complete			Complete
	01 People	Proposed		Accompl. Type:	Proposed
	Program Year 3	Underway		Con Plan Period	Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environment		People		SL-1 Availability/Accessibility	
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,552,940	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	\$22,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$1,559,440	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0									
Grantee Name: City of Newport Beach									
Project Name: Serving People In Need (SPIN): Substance Abuse Treatment Program (SARP)									
Description: IDIS Project #: 2011-06 UOG Code: CA62454 NEWPORT BEACH									
SARP provides access to substance abuse recovery to those least able to afford it - the homeless and low income. These individuals cannot otherwise afford treatment. Case management includes: counseling, supplemental employment services, medical assistance, and legal assistance. CDBG funds will be used to pay for personnel costs to implement this program.									
Location: Serving People In Need (SPIN) 151 Kalmus, H-2 S Costa Mesa, CA 92626					Priority Need Category				
					Select one: Public Services				
Expected Completion Date: 6/30/2012					Explanation: Homeless and low-income people often do not have sufficient income to participate in substance abuse treatment programs to help in their recovery. SARP increases the access to such programs for homeless and low-income persons suffering from substance abuse. National Objective Citation: LMC 570.208(a)(2)(i)(A)&(B)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					1, Improve the services for low/mod income persons				
					2, End chronic homelessness				
					3,				
Project-level Accomplishments	01 People	Proposed	8	01 People	Proposed				
		Underway			Underway				
		Complete			Complete				
	Program Year 1			Program Year 4					
	01 People	Proposed	8	01 People	Proposed				
		Underway			Underway				
		Complete			Complete				
	Program Year 2			Program Year 5					
	01 People	Proposed		Accompl. Type:	Proposed				
	Underway			Underway					
	Complete		Con Plan Period	Complete					
Proposed Outcome			Performance Measure			Actual Outcome			
Accessibility for the purpose of creating suitable living environment			People			SL-1 Availability/Accessibility			
05F Substance Abuse Services 570.201(e) Matrix Codes									
05F Substance Abuse Services 570.201(e) Matrix Codes									
Matrix Codes Matrix Codes									
Program Year 1	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other	Proposed Amt.	\$447,723	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units	8	Accompl. Type:	Proposed Units				
	Actual Units			Actual Units					
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 2	CDBG	Proposed Amt.	\$11,000	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other	Proposed Amt.	\$425,492	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units	8	Accompl. Type:	Proposed Units				
	Actual Units			Actual Units					
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units		Accompl. Type:	Proposed Units				
	Actual Units			Actual Units					
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units		Accompl. Type:	Proposed Units				
	Actual Units			Actual Units					
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People	Proposed Units		Accompl. Type:	Proposed Units				
	Actual Units			Actual Units					
	Proposed Units		Accompl. Type:	Proposed Units					
	Actual Units			Actual Units					

Project Name:		Share Our Selves (SOS): SOS Free Medical and Dental Clinics			
Description:		IDIS Project #:	2011-07	UOG Code:	CA62454 NEWPORT BEACH
Share Our Selves will provide primary/urgent care on a daily walk-in basis, chronic care, and specialty care by appointment to uninsured Orange County residents and patients in the County MSI Program. In addition, SOS provides bridge medical care to patients who qualify for medical insurance programs and are waiting to be placed in an appropriate medical home or who will not qualify but who reside far from SOS and therefore need to establish a medical home closer to home. Full scope primary care/urgent care clinics is a commitment to true open access for those lacking a more traditional medical home.					
Location:		Priority Need Category			
Share Our Selves 1550 Superior Avenue Costa Mesa, CA 92627		Select one:	Public Services		
Expected Completion Date:		Explanation:			
6/30/2012		Provide free medical and dental care to uninsured low/mod income persons. National Objective Citation: LMC 570.208(a)(2)(i)(B)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
		1,	Improve the services for low/mod income persons		▼
		2,			▼
		3,			▼
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
	Program Year 1	Underway		Program Year 4	Underway
		Complete			Complete
	01 People	Proposed	100	Accompl. Type:	Proposed
	Program Year 2	Underway		Program Year 5	Underway
		Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete		Con Plan Period	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environment		People		SL-1 Availability/Accessibility	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$9,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$3,701,276	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$ 10,178	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$4,150,419	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:		Section 108 Loan Repayment			
Description:		IDIS Project #:	2011-08	UOG Code:	CA62454 NEWPORT BEACH
Funds will be used to repay the City's Section 108 Loan. The loan was used to partially fund public improvements to the Balboa Target Area totaling \$8 million. The scope of work includes the Balboa Village Pedestrian and Streetscape Plan, Street Improvements to Balboa Blvd., Pier Parking Lot, Pier Plaza, and Lot A connecting access to Main Street.					
Location:		Priority Need Category			
LMA - Census Tract 62800.1		Select one:	Public Facilities		
Explanation:					
Expected Completion Date:		Targeted areas within Balboa Village were deteriorating. To eliminate the blight, blighting influences and prevent further deterioration, the City used CDBG funds to make necessary improvements to the target areas. The improvements will stimulate future economic investment and provide a more suitable living environment.			
6/30/2012		National Objective Citation: LMC 570.208(a)(1)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of public improvements for lower income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed
	Program Year 1	Underway		Program Year 4	Underway
		Complete			Complete
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed
Program Year 2	Underway		Program Year 5	Underway	
	Complete			Complete	
11 Public Facilities	Proposed		Accompl. Type:	Proposed	
Program Year 3	Underway		Con Plan Period	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments		Public Facility		SL-3 Sustainability	
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes			
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$199,346	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$201,654	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Newport Beach			
Project Name:		Sidewalk, Curb and Gutter Improvements			
Description:		IDIS Project #:	2011-09	UOG Code:	CA62454 NEWPORT BEACH
This project will provide improvements in the following order: 1) Update a Citywide Transition Plan for accessible public improvements for ADA impacted persons; and 2) reconstruct curb access ramps citywide. Both functions help to provide accessibility to public improvements throughout the City of Newport Beach. CDBG funds will be used for the construction of curb access ramps citywide.					
Location:		Priority Need Category			
City of Newport Beach 3300 Newport Blvd. Newport Beach, CA 92658 LMC		Select one:		Infrastructure	
Expected Completion Date:		Explanation:			
6/30/2012		Provide updated plan for access improvements citywide for ADA impacted persons. National Objective Citation: LMC 570.208(a)(3)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<input type="checkbox"/> 1 Increase range of housing options & related services for persons w/ special needs <input type="checkbox"/> 2 <input type="checkbox"/> 3			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type:	Proposed		Proposed	
		Underway		Underway	
	Program Year 1	Complete		Program Year 4	Complete
	11 Public Facilities	Proposed	10	Proposed	
		Underway		Underway	
	Program Year 2	Complete		Program Year 5	Complete
	Accompl. Type:	Proposed		Proposed	
		Underway		Underway	
	Program Year 3	Complete		Con Plan Period	Complete
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for ADA impacted persons by providing infrastructure improvements		Persons provided improved or new access		DH-1 Availability/Accessibility	
Matrix Codes		Matrix Codes		Matrix Codes	
03L Sidewalks 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
Program Year 2	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
Program Year 3	CDBG	Proposed Amt.	\$48,720	Proposed A	
		Actual Amount		Actual Amo	
	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
Program Year 4	11 Public Facilities	Proposed Units	10	Proposed U	
		Actual Units		Actual Unit	
	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
Program Year 5	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
Program Year 6	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
Program Year 7	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
Program Year 8	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
Program Year 9	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
	Fund Source:	Proposed Amt.		Proposed A	
		Actual Amount		Actual Amo	
Program Year 10	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	
	Accompl. Type:	Proposed Units		Proposed U	
		Actual Units		Actual Unit	

CPMP Version 2.0		Grantee Name: City of Newport Beach			
Project Name:		Utility Assessment District Grant Program			
Description:		IDIS Project #:	2010-09	UOG Code:	CA62454 NEWPORT BEACH
<p>This project will help to provide financial assistance to the impacted low- and moderate-income owner-occupants located within proposed utility undergrounding Assessment Districts in the City of Newport Beach. In order to reduce the financial burden of an Assessment District, the City proposes a grant program to cover a portion of the cost of utility hook-ups to owner-occupants within the District(s). Households that cannot afford to make the necessary hook-ups after utilities have been undergrounded will be left without electricity, thereby creating a health and safety concern for the City. City expects to assist 7 or more low- and moderate-income owner-occupants with underground utility hook</p>					
Location:		Priority Need Category			
City of Newport Beach 3300 Newport Blvd. Newport Beach, CA 92658		Select one: Owner Occupied Housing			
Expected Completion Date:		Explanation:			
6/30/2012		Provide financial assistance to low/moderate income households for utility hook-ups which will improve the basic utility services of their homes. National Objective Citation: LMC 570.208(a)(3)			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing 2 3			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	7		Proposed
	Program Year 1	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	0		Proposed
	Program Year 2	Underway			Underway
		Complete			Complete
		Proposed			Proposed
	Program Year 3	Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of providing decent housing		Housing Units		DH-1 Availability/Accessibility	
14A Rehab: Single-Unit Residential 570.202				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$65,922		Proposed A
		Actual Amount			Actual Amo
	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	10 Housing Units	Proposed Units	7		Proposed U
		Actual Units			Actual Unit
Program Year 2	Fund Source:	Proposed Amt.	\$0		Proposed A
		Actual Amount			Actual Amo
	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Accompl. Type:	Proposed Units	5		Proposed U
		Actual Units			Actual Unit
Program Year 3	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Accompl. Type:	Proposed Units			Proposed U
		Actual Units			Actual Unit
Program Year 4	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Accompl. Type:	Proposed Units			Proposed U
		Actual Units			Actual Unit
Program Year 5	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Fund Source:	Proposed Amt.			Proposed A
		Actual Amount			Actual Amo
	Accompl. Type:	Proposed Units			Proposed U
		Actual Units			Actual Unit

HOUSING

5-Year Strategy: Preserve and improve the existing housing stock and ensure equal access

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Section 8 Housing Choice Voucher - Maintain existing level of Section 8 housing vouchers and rent-restricted units within the City at risk of conversion to market rate housing through refinancing.	Section 8	Housing Units	2010	400		0%	
				2011	400		0%	
		In-Lieu Fee		2012	400		0%	
				2013	400		0%	
				2014	400		0%	
	MULTI-YEAR GOAL					2000	0	0%
	Housing Rehabilitation Programs & Utility Connection Programs - Prevent deterioration of property and provide financial assistance for repair, rehabilitation, and utility underground hook-ups to low- and moderate-income households.	CDBG	Housing Units	2010	7		0%	
				2011	5		0%	
				2012	3		0%	
				2013	3		0%	
				2014	3		0%	
	MULTI-YEAR GOAL					21	0	0%
	Fair Housing Program - Ensure universal access to fair housing choice within the City.	CDBG	People	2010	200		0%	
				2011	200		0%	
				2012	200		0%	
		2013		200		0%		
		2014		200		0%		
MULTI-YEAR GOAL					1000	0	0%	

HOUSING

5-Year Strategy: Expand the supply of affordable rental and homeownership housing opportunities

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Acquisition of Affordability Covenants on Rental Properties - Expand the supply of housing units affordable to low- and moderate-income within the City.	In-Lieu Fee	Housing Units	2010	0		0%
				2011	0		0%
				2012	0		0%
				2013	22		0%
				2014	12		0%
		MULTI-YEAR GOAL				34	0
	Construction of Multi-Family Affordable Housing Units - Increase supply of housing units affordable to low- and moderate-income households through new construction.	Density Bonus	Housing Units	2010	0		0%
				2011	0		0%
		Tax Credits		2012	0		0%
				2013	0		0%
		State HOME		2014	68		0%
				MULTI-YEAR GOAL			

SENIOR SERVICES

5-Year Strategy: Provide quality supportive services so elderly residents can live as independently as possible

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Improve supportive services for elderly residents through: - General Senior Programs - Information and Referral Services - Food and Essential Services - Senior Transportation Services	CDBG	People	2010	100		0%
				2011	100		0%
				2012	100		0%
				2013	100		0%
				2014	100		0%
		MULTI-YEAR GOAL					500

SPECIAL NEEDS/NON-HOMELESS

5-Year Strategy: Help persons with special needs live as independently as possible

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Increase services to low- and moderate-income persons with special needs through: - Battered and Abused Spousal Programs - Food and Essential Services - Referral and Case Management Services - Employment Training and Placement of Persons with Disabilities	CDBG	People	2010	7		0%
				2011	7		0%
				2012	7		0%
				2013	7		0%
				2014	7		0%
				MULTI-YEAR GOAL			
	Upgrade Public Facilities with ADA Improvements - Increase accessibility of persons with disabilities to public facilities.	CDBG	Public Facilities	2010			0%
				2011			0%
				2012			0%
				2013	1		0%
				2014	1		0%
				MULTI-YEAR GOAL			
	Substance Abuse Rehabilitation Services - Increase supportive services for persons suffering from substance abuse.	CDBG	People	2010	8		0%
				2011	8		0%
				2012	8		0%
2013				8		0%	
2014				8		0%	
MULTI-YEAR GOAL					40	0	0.0%

HOMELESS AND HIV/AIDS

5-Year Strategy: Support a continuum of services in support of the City's and County's effort to end homeless and assist in improving the quality of life for persons with HIV/AIDS

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Preserve the supply of emergency and transitional housing, increase supportive services for persons living with HIV/AIDS, and improve services for homeless persons and prevent those at-risk of homelessness through: - Homeless Prevention Programs - Transitional Housing - Emergency Shelter to Victims of Domestic Violence - Transitional Housing and Support Services for Victims of Domestic Violence - Case Management and Other Services	CDBG	People	2010	100		0%
				2011	100		0%
				2012	100		0%
				2013	100		0%
				2014	100		0%
		MULTI-YEAR GOAL				500	0

PUBLIC SERVICES

5-Year Strategy: Contribute to the well-being of individuals, families, and neighborhoods

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Provide and improve public services to low- and moderate-income persons through: - General Public Services - Employment and Other Training Programs - Food and Essential Services - Family Services - Health Services	CDBG	People	2010	100		0%
				2011	100		0%
				2012	100		0%
				2013	100		0%
				2014	100		0%
		MULTI-YEAR GOAL				500	0

PUBLIC FACILITIES

5-Year Strategy: Provide access to local public facilities that contribute to community and neighborhood development

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Repayment Section 108 Loan / Balboa Village Improvements - Preserve community infrastructure in order to eliminate blight, blighting influences, and prevent deterioration of property. The improvements will stimulate future economic investments and create a suitable living environment.	CDBG	Public Facility	2010	1		0%
				2011	1		0%
				2012	1		0%
				2013	1		0%
				2014	1		0%
		MULTI-YEAR GOAL				5	0

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDIX C:
PROOF OF PUBLIC NOTICES AND
PUBLIC COMMENTS

**City of Newport Beach Notice of Funding Availability (NOFA)
Inviting Applications for the Community Development
Block Grant (CDBG) Program For Fiscal Year 2011-2012**

APPLICATIONS WILL BE AVAILABLE DECEMBER 11TH, 2010 THROUGH JANUARY
19TH, 2011

The Federal Housing and Community Development Act of 1974, as amended, provides Federal Community Development Block Grant (CDBG) funds to the City of Newport Beach for projects that promote the development of viable urban communities by providing decent housing, suitable living environments, and expanded economic opportunities, particularly for low- and moderate-income persons. The City of Newport Beach anticipates receiving approximately \$370,000 in CDBG funds for fiscal year 2011-2012.

NOTICE IS HEREBY GIVEN that the City of Newport Beach is currently accepting applications for eligible public services. The application may be used by non-profit organizations to request funding or by Newport Beach residents to suggest that the City or other organization undertake a new program. A general description of eligible public services is summarized below.

ELIGIBLE PUBLIC SERVICES: Above all, applications must demonstrate that the service will principally benefit persons of low- and moderate-income (households earning less than 80% of Orange County's median income). Types of eligible services include but are not limited to homeless assistance, employment services, substance abuse recovery, senior services, at-risk youth programs, crime prevention, legal services, and services for the disabled.

DEADLINE: All interested service providers must complete an application package, available at www.newportbeachca.gov/index.aspx?page=1126 or the City of Newport Beach, Economic Development Division, 3300 Newport Blvd., Newport Beach. Additionally, applications can be obtained by contacting Kathlyn Bowden at (949) 644-3230. Completed applications will be accepted until 12:00 p.m. on Wednesday, January 19, 2011 at the City of Newport Beach, Economic Development Division.

Questions regarding this NOFA should be directed to Kathlyn Bowden, Economic Development Coordinator for City of Newport Beach at (949) 644-3230.

PROOF OF PUBLICATION

STATE OF CALIFORNIA)

) ss.

COUNTY OF ORANGE)

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the notice published. I am a principal clerk of the NEWPORT BEACH/COSTA MESA DAILY PILOT, which was adjudged a newspaper of general circulation on September 29, 1961, case A6214, and June 11, 1963, case A24831, for the City of Costa Mesa, County of Orange, and the State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

December 11, 2010

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on December 29, 2010
at Costa Mesa, California

RECEIVED BY *Justin Gam*
PLANNING DEPARTMENT Signature

JAN 03 2010



**City of Newport Beach
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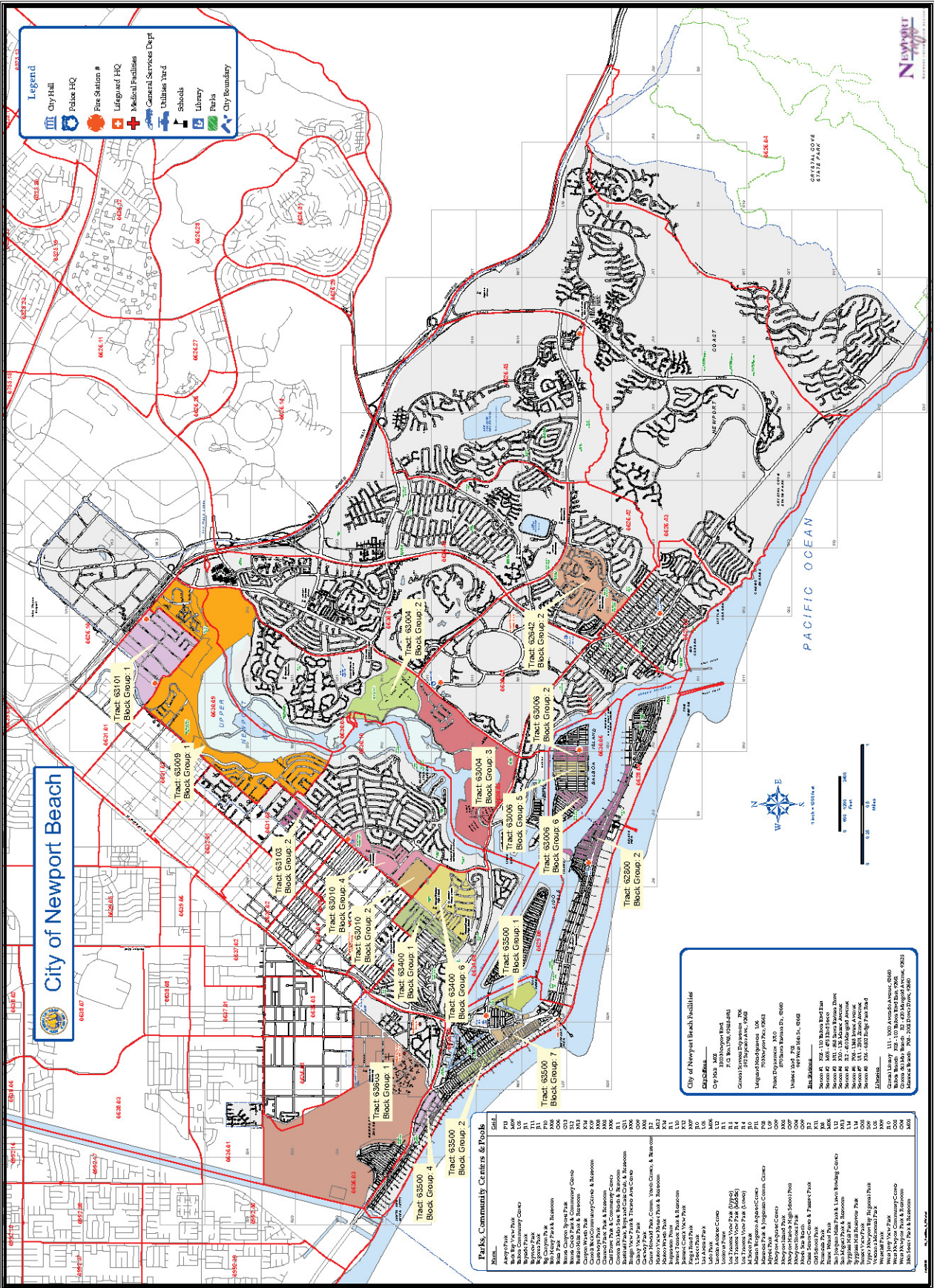
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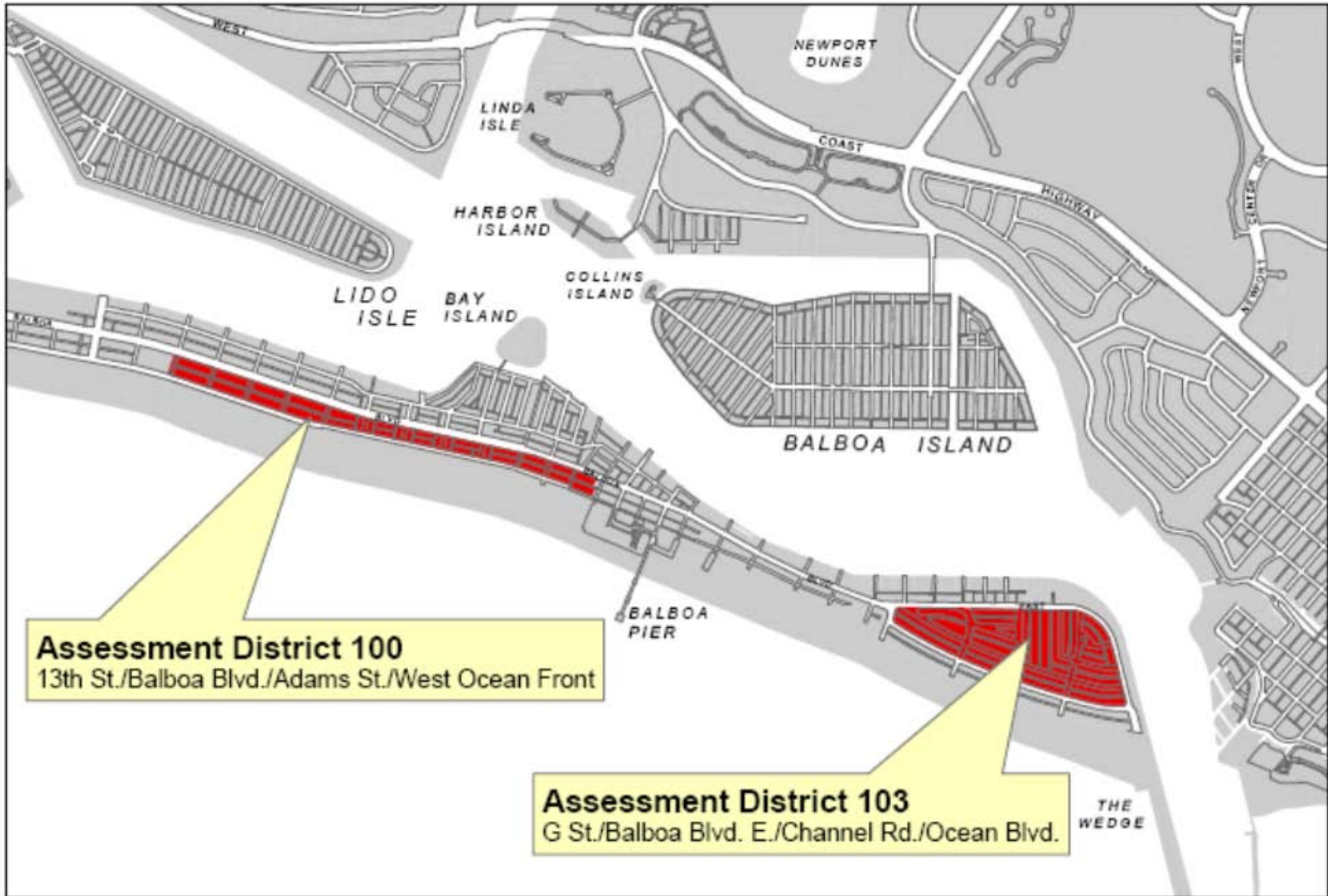
Questions regarding this NOFA should be directed to Kathlyn Bowden, Economic Development Coordinator for City of Newport Beach at (949) 644-3230.

CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDIX D:

MAP (NEWPORT BEACH ELIGIBLE AREAS)





**Proposed Underground
Assessment & Utility Districts**



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CITY OF NEWPORT BEACH ANNUAL ACTION PLAN
FOR PROGRAM YEAR 2011-2012

APPENDIX E:
ACTION PLAN CHECKLIST

2011-2012 Action Plan Checklist

Grantee: CITY OF NEWPORT BEACH

ACTION PLAN (91.220)

1. Has the Standard 424 Form for the applicable programs been included with the correct dollar allocation and signed by the appropriate official?
Yes No Page/s
2. Is the DUNS number listed?
Yes No Pages/s

RESOURCES

1. Did the grantee describe how HOME and/or ESG matching requirements will be satisfied?
Yes No Page/s

ACTIVITIES 91.220(D)

1. Does the action plan contain a summary of priorities and specific annual during the program year?
Yes No Verification found on page/s
Note: The jurisdiction should use summary of annual objectives as identified in the Consolidated Plan.
2. Do the proposed activities correspond to the priority needs identified/local specific objectives listed in the Consolidated Plan?
Yes No Verification found on page/s
Note: The jurisdiction should use summary of annual objectives as identified in the Consolidated Plan.
3. Are the proposed activities identified in sufficient detail, including the number and type of families that will benefit from the proposed activities and locations, so that citizens know the degree to which they may be affected?
Yes No Verification found on page/s
4. Are activities proposed eligible and meet program service targets [if not identify on attachment]?
Yes No Verification found on page/s

EXPENDITURES LIMITS

1. Has the grantee exceeded the 20% administrative cap for CDBG?
Yes No N/A
2. Has the grantee exceeded the 15% Public Service cap for CDBG?
Yes No N/A
3. Has the grantee exceeded the 10% Administrative cap for HOME?
Yes No N/A
4. Has the grantee exceeded the 15% CHDO set-aside for HOME?
Yes No N/A
5. Has the grantee exceeded the 30% Essential Services cap for ESG?
Yes No N/A
6. Has the grantee exceeded the 30% Homeless Prevention cap for ESG?
Yes No N/A
7. Has the grantee exceeded the 10% Operations cap for ESG?
Yes No N/A

8. Has the grantee exceeded the 5% Admin. Cap for ESG?
Yes No N/A
9. Has the grantee exceeded the 3% administrative cap for HOPWA or the 7% Administrative cap by project sponsors under HOPWA?
Yes No N/A

GEOGRAPHIC DISTRIBUTION 91.220(f)

1. Did the grantee include a narrative, maps, or table that identify the geographic areas in which it will direct assistance?
Yes No Verification found on page/s
2. Does the grantee provide a description of the areas, including areas of minority concentration, in which it will direct funds?
Yes No Verification found on page/s
3. Does the grantee provide the rationale for the priorities for allocating investment geographically for each program, including within the metropolitan area (or a State's service area) for the HOPWA program?
Yes No N/A
4. Did the grantee estimate the percentage of funds it plans to dedicate to target areas?
Yes No

AFFORDABLE HOUSING GOALS 91.220(g)

1. Does the action plan specify one-year goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing units using funds made available to the jurisdiction?
Yes No Verification found on page/s
Note: The jurisdiction should use housing summary of goals as identified in the Consolidated Plan.
2. Does the action plan specify one-year goals for the number of households to be provided affordable housing units through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction?
Yes No Verification found on page/s
Note: The jurisdiction should use housing summary of goals as indicted in the Consolidated Plan.

PUBLIC HOUSING 91.220(h)

1. Does the action plan include actions that address the following, **if applicable**:
Yes No N/A
 - Needs of public housing,
 - Public housing improvements and resident initiatives, assist troubled public housing agencies.

HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES 91.220(i)

1. Have homeless prevention activities been proposed?
Yes No Verification found on page/s
2. Have emergency shelter, transitional housing, programs to assist in the transition to permanent housing and independent living been proposed?
Yes No Verification found on page/s

3. Are supportive housing activities being undertaken to address the priority housing needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, person with HIV / AIDS, person with alcohol or other substance abuse problems)?
Yes No Verification found on page/s
4. Have specific action steps to end chronic homeless been identified?
Yes No Verification found on page/s

PROGRAM SPECIFIC REQUIREMENTS 91.220(I)

A. CDBG

- a) Does the total amount of funds allocated equal the amount of the grant plus program income and carryover funds? **Yes No**
- b) Does the action plan identify the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income? **Yes No**

B. HOME N/A

- a) Did grantee (PJ) describe other forms of investments?
Yes No N/A
 If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines or resale or recapture, as required in 92.254?
- b) If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, did they state its refinancing guidelines required under 24CFR 92.206 (b)?
Yes No N/A
- c) Resale Provisions – For homeownership activities, did the participating jurisdiction must describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254 (a)(4).
Yes No N/A
- d) HOME Tenant-Based Rental Assistance – Did the participating jurisdiction describe the local market conditions that led to the use of HOME funds for tenant based rental assistance program?
Yes No N/A

 If the tenant based rental assistance program is targeted to or provided a preference for special needs group must be identified in the Consolidated Plan as having an aument need and show the preference is needed to narrow the gap in benefits and services received by this population.
- e) If a participating jurisdiction intends to use forms of investments other than those described in 24 CFR 92.205(b), did the jurisdiction describe these forms of investment?
Yes No
- f) Did the jurisdiction describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units?
Yes No
- g) Did the jurisdiction describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and woman, and entities owned by minorities and woman, including without limitation, real estate firms, construction firms, appraisal firms, managements firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such

persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction?

Yes No

- h) If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, did it state its financing guidelines required under 24 CFR 92.206(b)?

Yes No

C. AMERICAN DREAM DOWNPAYMENT INITIATIVE N/A

- a) If the jurisdiction planned to use American Dream Downpayment Initiative (ADDI) funds to increase access to homeownership, did it provide the following information:

1. Description of the planned use of ADDI funds?

Yes No

2. Plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide downpayment assistance for such residents, tenants, and families?

Yes No

3. A description of the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers?

Yes No

D. HOPWA N/A

- a) Does the action plan specify on-year goals for the number of low-income households to be provided affordable housing using HOPWA funds for short-term rent, mortgage, and utility payments to prevent homelessness; tenant-based rental assistance, units provided in housing facilities operated with HOPWA funds?

Yes No Verification found on page/s

- b) Does the action plan identify the method for selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)?

Yes No

MONITORING 91.230

1. Does the grantee describe the standards and procedures that it will use to monitor activities carried out in furtherance of the plan?

Yes No Verification found on page/s

2. Does the plan describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan?

Yes No Verification found on page/s

3. Does the plan describe steps/ actions being taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures?

Yes No Verification found on page/s

Note: It timeliness of expenditures is and issue, please make sure the grant award letter includes language regarding appropriate actions the grantee should take to remedy this problem.

4. Does the plan describe steps/actions it will use to ensure long-term compliance with housing codes, including any actions or on-site inspections it plans to undertake during the program year?
Yes No Verification found on page/s

5. Does the plan describe actions to be taken by the grantee to monitor its sub-recipients, (including sponsors or administering agents)?
Yes No Verification found on page/s

I have reviewed the Action Plan and have found that either all regulatory requirements have met, or that omissions or incomplete items have been identified on an attachment [attached]. I have updated GMP to include the dates of this assessment and have pasted a copy of my attachment into the summary Notes tab of the Plan Review and Assessment module [copy attached].

Reviewed By: _____ **Date:** _____

Program Manager: _____ **Date:** _____